



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/5/2023

Subject:

Announcement of the Percentage Change in the FY 2023-2024 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2023-2024 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2023-2024 rates apply:

Aggregate Rolled Back Rate	4.6383 mills
Aggregate Tentatively Adopted Rate	4.6383 mills
Percentage Change	(0.00%) (including voted millages)

The tentative rate represents a 6.82% reduction from the current fiscal year aggregate rate of 4.9777.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



September 6, 2023

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

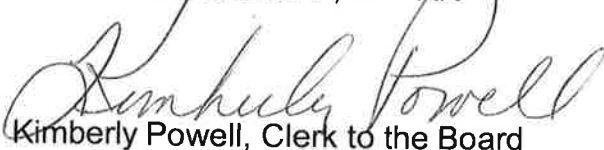
RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2023-2024
Aggregate Tentative Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 5, 2023, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage necessary to fund the tentative budget for Fiscal Year 2023-2024 is changed from aggregate rolled-back rate of 4.6383 mills, aggregate tentative adopted rate of 4.6383 mills, and percentage change of 0.00 percent, including voted millages, and the tentative rate represents a 6.82 percent reduction from the current Fiscal Year aggregate rate of 4.9777.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: County Manager
Finance