

Meeting Date
July 21, 2015



AGENDA	
Section	Consent
Item No.	II D.1

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager	Assistant County Manager	Stockton Whitten		Department Director / Extension Tom Rosenberg, Director 633-2153			
	Assistant County Manager						



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
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July 22, 2015

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on July 21, 2015, approved Budget Change Requests, as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/ds

Encl. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0001

Department: UF/BREVARD COUNTY EXTENSION SERVICES OFFICE

Date: 06/22/2015

Program: SOIL CONSERVATION

Type of Request: AMENDMENT

Revenue Change:

Expenditure Change:

CHARGES FOR SERVICES	(\$52,632)
STATUTORY REDUCTION	\$2,632
TRANSFERS - GENERAL REVENUE	\$50,000

Total:	\$0	Total:	\$0
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Justification:

This budget change request is to implement a General Fund transfer to the Soil Conservation program. This portion of the programs revenue used to be funded by a transfer from the Property Appraiser's Office, however that transfer ceased in the last fiscal year. County Management has agreed to fund the program through the General Fund in lieu of the Property Appraiser's transfer.

Alternative:

If this budget change is not approved, the Soil Conservation program will not have the necessary funding to continue its operations.

SAP Document Number:

50011102

Approval:

LMSEALS	APPROVED 06/22/2015
TTROSENBERG	APPROVED 06/22/2015
TTROSENBERG	APPROVED 06/22/2015
SEWHITTEN	APPROVED 07/01/2015

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 21 DAY OF July 2015
Scott Ellis, Clerk
BY: D. Bremer D.C.

BCR Log No. 20150682

