



AGENDA REPORT
August 6, 2019

Budget Change Requests

SUBJECT:

Approval of Budget Change Requests

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is requested that the Board of County Commission review and approve the attached Budget Change Requests.

SUMMARY EXPLANATION and BACKGROUND:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

CLERK TO THE BOARD INSTRUCTIONS:

Maintain necessary documents for records retention.

ATTACHMENTS:

- | | Description |
|---|-------------|
| D | BCRs 8-6-19 |



August 7, 2019

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item F.6., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on August 6, 2019, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 3022-800 Mhz Improvements

Date: 7/25/2019

Type of Request: Line Item Transfer

Revenue Change:

Department: Emergency Management Office

Program: 800MHZ

Expenditure Change:

Capital Outlay	(\$146,127)
CIP	\$146,127

Total:	\$0	Total:	\$0
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Justification:

This Budget Change Request is to realign funds associated with the 800 MHz Radio System Expansion/Upgrade from Capital Equipment to Capital Improvements in order to properly capitalize the expenditures associated with this project. When the budget was established, converters and antenna were categorized as capital equipment, however it has now been determined that these expenses should be capitalized as part of the tower.

Alternative:

If this budget change request is not approved, the County won't be able to fulfill contractual obligations and the project cannot be completed.

SAP Document Number:
50014171

Approval:

KLPROSSER
 CLROLLYSON
 JJHAYES
 MVWALLACE
 FBABBATE

Approved
 Approved
 Approved
 Approved
 Approved

07/16/2019
 07/22/2019
 07/24/2019
 07/24/2019
 07/24/2019

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 6 DAY OF August 2019

Scott Ellis, Clerk
 BY: Deborah Platts D.C.

