



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.11.

2/11/2020

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### **Subject:**

Approval of Budget Change Requests

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

### **Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

February 12, 2020

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Director

**RE:** Item F.11., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on February 11, 2020, approved the Budget Change Requests. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-Genera Revenue Fund - Incorporated**Department:** Housing and Human Services Department**Date:** 2/3/2020**Program:** COMMUNITY RESOURCES**Type of Request:** Amendment**Revenue Change:**

Statutory Reduction

Miscellaneous

**Expenditure Change:**

(\$1,196) Operating Expenses

\$23,922

\$22,726

**Total:** \$22,726**Total:** \$22,726**Justification:**

This BCR is to recognize and appropriate the funds received as a result of the disbanding of the Children's Services Council (CSC). On January 22, 2019, the Board of County Commissioners dissolved the CSC which resulted in all CSC funds being returned to the County in accordance with Florida Statute 189.076. In accordance with FS 125.901, the Board must use the funds for improvements in children's services that provide preventive, developmental, treatment and/or rehabilitative services for children. The statute mandates that the funds shall not be used as a substitute for existing resources. Therefore, this BCR will allocate the entire amount to the Housing and Human Services Department (HHS) to expand currently contracted services in accordance with FS 125.901. There are currently several contracted agencies who fit the statutory definition for expenditure of the funds. HHS will utilize the Together in Partnership Advisory Board to select one agency to be the recipient and then modify their contract to expand the budget and outcomes accordingly.

**Alternative:**

If this BCR is not approved, the funds received from the disbanding of the CSC will not be utilized as set forth in FS 189.076 and 125.901.

**SAP Document Number:**

50014390

**Approval:**

IJGOLDEN

CLROLLYSON

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

Approved

01/28/2020

01/29/2020

01/30/2020

01/30/2020

01/30/2020

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERSTHIS 11 DAY OF Feb. 2020

Scott Ellis, Clerk

BY: Deborah Hunt D.C.

211



# Budget Change Request (Form BCC-114)

## Brevard County Budget Office

**Fund:** 0032-Beaches, Boating and Waterways

**Department:** Natural Resources Management Office

**Date:** 1/15/2020

**Program:** WATERSHED CAPITAL PROJECTS

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$6,711 Operating Expenses

(\$336)

\$6,375

**Total:** \$6,375

**Total:** \$6,375

**Justification:**

This Budget Change Request is to recognize a payment from the Florida Fish and Wildlife Commission (FWC). The funding was provided to the Derelict Vessel Program in the Natural Resources Management Department for the emergency removal of a derelict vessel. The immediate removal of the vessel was funded by the Beaches, Boating and Waterways Program and was paid with operating funds; therefore, it is necessary to recognize the reimbursement for this expenditure in the correct fund and program.

**Alternative:**

If this Budget Change Request is not approved, the removal of a dangerous derelict vessel would have been delayed. The removal preempted the continued presence of a dangerous and unsightly debris which could pose a threat to boaters and wildlife

**SAP Document Number:**

50014366

**Approval:**

VHBARKER

Approved

01/03/2020

KNETERER

Approved

01/06/2020

JJHAYES

Approved

01/10/2020

JDENNINGHOFF

Approved

01/10/2020

FBABBATE

Approved

01/10/2020

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 11 DAY OF Feb 2020

Scott Ellis, Clerk

BY: Deborah Plummer D.C.