



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.13.

10/25/2022

Subject:

Board approval to purchase a replacement fire engine due to accident loss

Fiscal Impact:

Up to \$636,000. Any recovered insurance settlement on the unit will be placed back into Fire Assessment Reserves.

Dept/Office:

Public Safety Group: Fire Rescue Department

Requested Action:

Request Board approval to use Fire Rescue Assessment Reserve Capital Funding to purchase a replacement fire engine. It is also requested the County Manager or designee be delegated approval authority for any budget change requests or other administrative actions required to purchase the replacement.

Summary Explanation and Background:

On August 14th of 2022, Fire Rescue's Engine 21 was involved in a vehicle accident which resulted in a total loss. Current delivery time for a replacement engine is approximately 24 months but is expected to increase to 28 months after January 2023. The department seeks approval to order the replacement as soon as possible and is currently working with Risk Management for the recovery of insurance funds. When these funds are received from Risk Management they will be placed back into Fire Assessment Reserves. By adding the additional Fire Engine to the current purchase plan, the department will save approximately \$20,000 in vendor discounts. It is expected the price of like fire engines will increase five to seven percent (5%-7%) for orders after January of 2023.

Clerk to the Board Instructions:

None



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

October 26, 2022

M E M O R A N D U M

TO: Patrick Voltaire, Fire Chief

RE: Item F.13., Purchase of a Replacement Fire Engine Due to Accident Loss

The Board of County Commissioners, in regular session on October 25, 2022, approved the use of Fire Rescue Assessment Reserve Capital Funding to purchase a replacement fire engine; and authorized the County Manager, or his designee, to be delegated approval authority for any Budget Change Requests or other administrative actions required to purchase the replacement.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Donna Scott
for: Kimberly Powell, Clerk to the Board
/ds

cc: County Manager
Finance
Budget

SUTPHEN CORPORATION

**6450 Eiterman Road
Dublin, OH 43016**

PROPOSAL

September 21, 2022

Brevard County Fire Rescue
1040 South Florida Avenue
Rockledge, FL 32955

FOR YOUR REVIEW:

We hereby propose and agree to furnish the following firefighting apparatus utilizing **SOURCEWELL CONTRACT #113021 SUT** upon your acceptance of this proposal:

2024 Sutphen Custom Pumper – G9 Body	\$ 667,000.00
Four Identical Pumpers Ordered together	\$ 2,668,000.00
Multi-Unit Discount for 4 Pumpers (\$5000 each)	\$ <u>-20,000.00</u>
 Total for Four Identical Custom Pumpers	 \$ 2,648,000.00

***A prepayment discount of **\$104,000** can be taken if payment in full is received within the first 30 days following PO acceptance.

FINAL COST AFTER PREPAY DISCOUNT \$ 2,544,000.00
(\$ 636,000 EACH)

Apparatus will be manufactured completely in accordance to the included proposal documents and delivered in approximately **28 months** following approval of contract/PO, subject to delays from all causes beyond our control. Unless accepted within **30 days** from this date, the right is reserved to withdraw this proposal.

Respectfully submitted by:



Guy Lombardo - Authorized Sales Representative