



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/21/2021

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2021-2022

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2021-2022 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,383,532,738, Charter Officers of \$170,701,385 and Dependent Special Districts of \$96,888,920. The total Tentatively approved County Operating and Capital Budget for FY 2021-2022 is \$1,651,123,043.

The following components of the County's FY 2021-2022 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

<u>Description</u>	FY 2020-2021 Adopted Millages	FY 2021-2022 Tentative Millages	FY 2021-2022 Ad Valorem Revenue	FY 2021-2022 Tentative Budget
Operating:				
General Fund	3.6929	3.5661	\$166,883,105	\$333,255,929
Library District	0.4264	0.4118	\$19,403,299	\$26,643,516
Mosquito Control District	0.1728	0.1669	\$7,864,037	\$12,178,027
Fire Control MSTU	0.6141	0.5942	\$13,587,720	\$14,560,340
Recreation District #1 MSTU	0.5379	0.5207	\$3,124,512	\$12,449,637
Recreation District #4 O&M	0.6346	0.6193	\$2,983,943	\$4,759,721
TICO Airport Authority	0.0000	0.0000	\$0	\$2,503,593
Law Enforcement MSTU	1.0832	1.0482	\$21,986,907	\$27,195,764
Road & Bridge Dist #1 MSTU	0.6105	0.5927	\$2,332,726	\$5,295,183
Road & Bridge Dist #2 MSTU	0.2303	0.2203	\$1,092,778	\$1,857,834
Road & Bridge Dist #3 MSTU	0.2468	0.2372	\$515,947	\$1,018,704
Road & Bridge Dist #4 MSTU	0.2555	0.2501	\$1,611,513	\$4,272,476
Road & Bridge Dist #5 MSTU	0.3618	0.3478	\$617,229	\$1,765,584
Road & Bridge Dist #4 N. Bchs. MSTU	0.2420	0.2319	\$165,114	\$666,844
Road & Bridge Dist #4 So. MI MSTU	0.1206	0.1166	\$23,063	\$196,380
Environ. Endangered Land ('04)	0.0592	0.0571	\$2,690,453	\$3,618,676
PSJ/Can Groves Recreation MSTU	0.3148	0.3095	\$542,399	\$675,419
N. Brevard Special Recreation Dist.	0.2137	0.2058	\$782,587	\$1,384,973
Merritt Island Recreation MSTU	0.3069	0.2940	\$1,167,516	\$2,400,324
S. Brevard Special Recreation Dist	0.2804	0.2711	\$7,417,452	\$19,879,024
Debt Service:				
Environ. Endangered Land ('04)	0.0522	0.0488	\$2,309,960	\$5,690,158
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5211	0.4862	\$1,856,099	\$3,060,402
Merritt Island Recreation MSTU	0.4553	0.4251	\$1,688,217	\$3,008,733
S. Brevard Special Recreation Dist	0.2842	0.2646	\$7,276,526	\$12,637,229

Clerk to the Board Instructions:

Maintain for records retention



September 22, 2021

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for Fiscal Year 2021-2022

The Board of County Commissioners, in special session on September 21, 2021, accepted public comments concerning the tentatively approved Operating and Capital Budget for the County's 2021-2022 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kim Powell, Clerk to the Board

/sm

cc: Finance