



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Miscellaneous

F.3.

9/5/2023

Subject:

Board Discussion and Direction to Staff RE: Lifeguard Services Cost-share Option Between Brevard County and Municipalities

Fiscal Impact:

Unknown

Dept/Office:

District 3 Commission Office

Requested Action:

It is requested that the Board consider cost-share options between Brevard County and municipalities for FY2023-24.

Summary Explanation and Background:

On May 23, 2023, Brevard County Ocean Rescue presented an assessment to the Board which reported a staggering number of drownings within the past year at Brevard County's unguarded beaches. At the same meeting, the Board directed staff to meet with municipalities and require that they take fiscal responsibility for lifeguard services within their own municipal parks.

The total cost to fully fund lifeguard services, regardless of location, is \$3,548,271 for FY2023-24. \$3,006,438 of that total is the cost for lifeguard services at beaches within city limits. The majority of these parks, unless owned and maintained by the County, charge the public for parking, which can be used to cover the cost for their own lifeguard services.

As the beginning of the fiscal year is approaching quickly, the District 3 Commission office would like to discuss a cost-share option for municipalities during FY2023-24 to ease them into full fiscal responsibility in the years following.

Clerk to the Board Instructions:



September 6, 2023

MEMORANDUM

TO: Commissioner John Tobia, Commission District 3

RE: Item F.3., Board Discussion and Direction to Staff on Lifeguard Services Cost-share Option between Brevard County and Municipalities

The Board of County Commissioners, in special session on September 5, 2023, directed staff to meet with the municipalities in which the County currently provides lifeguard services to discuss the cost-sharing option beginning in Fiscal Year 2024/2025; and for parks maintained by municipalities, the cost share for lifeguard services will continue to utilize the 20 percent of cost from the Tourist Development Tax dollars and in addition, receive 30 percent of cost from the County's General Fund, leaving a 50 percent municipal responsibility from either municipal parking revenue and/or any other municipal funds.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Each Commissioner
County Manager
County Attorney

Parking Revenue to Municipalities			
Park	Park Owned By	Park Maintained By	Revenue
Cocoa Beach			
Cocoa Beach Pier	N/A	N/A	Metered: FY2021 \$1,994,635** to City of Cocoa Beach Privately owned paid lot: unknown
Shepard	Brevard County	Cocoa Beach	FY2021 \$537,850* to City of Cocoa Beach (Shepard Park only)
Lori Wilson	Brevard County	Brevard County	Free/\$0
Coconuts	N/A	N/A	Paid lot at 22 N Atlantic Ave near Coconuts: FY2021 \$62,630* to City of Cocoa Beach Parking Garage near Coconuts: FY2021 \$322,042* to City of Cocoa Beach
Tulip Ave	N/A	N/A	Metered: FY2021 \$1,994,635** to City of Cocoa Beach
Indialantic			
Boardwalk	Indialantic	Indialantic	Paid lot: FY2022 \$411,588.63* to Town of Indialantic (Nance only)
Melbourne			
Paradise	Brevard County	Brevard County	Free/\$0
Cape Canaveral			
Cherie Down	Partially Brevard County, partially leased from BPS	Brevard County	Free/\$0
Melbourne Beach			
Ocean Ave	Melbourne Beach	Melbourne Beach	Paid lot: FY2022 \$55,387.17*** to Town of Melbourne Beach

*Actual revenue

** Total actual revenue for City of Cocoa Beach parking meters and permits outside of specified parks

***FY22 Budget estimate

LIFEGUARD COST-SHARE OPTION FY2024/25												
Park/Landmark	Location	Full Time	Full Time Cost	Seasonal	Seasonal Cost	Total Cost	TDT		County Cost		City Cost	
Cocoa Beach Pier	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$138,094	30%	\$230,157	50%
Shepard	Cocoa Beach	1	\$378,793	2	\$163,040	\$541,833	\$108,367	20%	\$162,550	30%	\$270,917	50%
Coconuts	Cocoa Beach	1	\$378,793	0	\$0	\$378,793	\$75,759	20%	\$113,638	30%	\$189,397	50%
Tulip Ave	Cocoa Beach	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$24,456	30%	\$40,760	50%
Boardwalk	Indialantic	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$138,094	30%	\$230,157	50%
Ocean Ave	Melbourne Beach	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$24,456	30%	\$40,760	50%
Cherie Down	Cape Canaveral	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$65,216	80%	\$0	0%
Lori Wilson	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Paradise	Melbourne	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Spessard Holland	Unincorporated	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Ponce De Leon	Unincorporated	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$65,216	80%	\$0	0%
County-wide totals:		7	\$2,651,551	11	\$896,720	\$3,548,271	\$709,654		\$1,836,471		\$1,002,146	

Full Time Tower =	\$378,793
Seasonal Tower =	\$81,520

County maintained parks, do not charge parking
Parks in unincorporated Brevard

Total Cost =	\$3,548,271
TDT =	\$709,654
County Cost =	\$1,836,471
City Cost =	\$1,002,146

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LIFEGUARD COST-SHARE OPTION FY2023/24												
Park/Landmark	Location	Full Time	Full Time Cost	Seasonal	Seasonal Cost	Total Cost	TDT		County Cost		City Cost	
Cocoa Beach Pier	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$347,496	75%	\$20,754	5%
Shepard	Cocoa Beach	1	\$378,793	2	\$163,040	\$541,833	\$108,367	20%	\$391,957	72%	\$41,509	8%
Coconuts	Cocoa Beach	1	\$378,793	0	\$0	\$378,793	\$75,759	20%	\$303,034	80%	\$0	0%
Tulip Ave	Cocoa Beach	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$44,462	55%	\$20,754	25%
Boardwalk	Indialantic	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$326,741	71%	\$41,509	9%
Ocean Ave	Melbourne Beach	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$44,462	55%	\$20,754	25%
Cherie Down	Cape Canaveral	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$65,216	80%	\$0	0%
Lori Wilson	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Paradise	Melbourne	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Spessard Holland	Unincorporated	1	\$378,793	1	\$81,520	\$460,313	\$92,063	20%	\$368,250	80%	\$0	0%
Ponce De Leon	Unincorporated	0	\$0	1	\$81,520	\$81,520	\$16,304	20%	\$65,216	80%	\$0	0%
County-wide totals:		7	\$2,651,551	11	\$896,720	\$3,548,271	\$709,654		\$2,693,337		\$145,280	

Full Time Tower =	\$378,793
Seasonal Tower =	\$81,520

County maintained parks, do not charge parking
Parks in unincorporated Brevard

Total Cost =	\$3,548,271
TDT =	\$709,654
County Cost =	\$2,693,337
City Cost =	\$145,280

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LIFEGUARD COST-SHARE OPTION FY2023/24																
Park/Landmark	Location	Full Time	Full Time Cost	Seasonal	Seasonal Cost	Total Cost	TDT		Transfer from Item F.1.		Transfer from Item F.2.		County Cost		City Cost	
Cocoa Beach Pier	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$125,435	27.25%	\$36,319	7.89%	\$41,244	8.96%	\$0	0.00%	\$257,315	55.90%
Shepard	Cocoa Beach	1	\$378,793	2	\$163,040	\$541,833	\$147,649	27.25%	\$42,751	7.89%	\$48,548	8.96%	\$0	0.00%	\$302,885	55.90%
Coconuts	Cocoa Beach	1	\$378,793	0	\$0	\$378,793	\$103,221	27.25%	\$29,887	7.89%	\$33,940	8.96%	\$0	0.00%	\$211,745	55.90%
Tulip Ave	Cocoa Beach	0	\$0	1	\$81,520	\$81,520	\$22,214	27.25%	\$6,432	7.89%	\$7,304	8.96%	\$0	0.00%	\$45,570	55.90%
Boardwalk	Indialantic	1	\$378,793	1	\$81,520	\$460,313	\$125,435	27.25%	\$36,319	7.89%	\$41,244	8.96%	\$0	0.00%	\$257,315	55.90%
Ocean Ave	Melbourne Beach	0	\$0	1	\$81,520	\$81,520	\$22,214	27.25%	\$6,432	7.89%	\$7,304	8.96%	\$0	0.00%	\$45,570	55.90%
Cherie Down	Cape Canaveral	0	\$0	1	\$81,520	\$81,520	\$22,214	27.25%	\$6,432	7.89%	\$7,304	8.96%	\$45,570	0.00%	\$0	0.00%
Lori Wilson	Cocoa Beach	1	\$378,793	1	\$81,520	\$460,313	\$125,435	27.25%	\$36,319	7.89%	\$41,244	8.96%	\$257,315	0.00%	\$0	0.00%
Paradise	Melbourne	1	\$378,793	1	\$81,520	\$460,313	\$125,435	27.25%	\$36,319	7.89%	\$41,244	8.96%	\$257,315	0.00%	\$0	0.00%
Spessard Holland	Unincorporated	1	\$378,793	1	\$81,520	\$460,313	\$125,435	27.25%	\$36,319	7.89%	\$41,244	8.96%	\$257,315	55.90%	\$0	0.00%
Ponce De Leon	Unincorporated	0	\$0	1	\$81,520	\$81,520	\$22,214	27.25%	\$6,432	7.89%	\$7,304	8.96%	\$45,570	55.90%	\$0	0.00%
County-wide totals:		7	\$2,651,551	11	\$896,720	\$3,548,271	\$966,904		\$279,959		\$317,925		\$863,084		\$1,120,399	

Full Time Tower =	\$378,793
Seasonal Tower =	\$81,520

County parks, do not charge parking
Parks in unincorporated Brevard

TDT = 27.25%	\$967,160 (\$530,000 in Cultural Grants, \$225,000 in Major Events, \$212,160 for BCA)
ITEM F.1. = 7.89%	\$280,010 (1/5 of EDC funding)
ITEM F.2. = 8.96%	\$318,223
TOTAL =	\$1,565,393

Total Cost =	\$3,548,271
TDT =	\$966,904
EDC =	\$279,959
SOE =	\$317,925
County Cost =	\$863,084
City Cost =	\$1,120,399

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