



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/20/2022

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2022-2023 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2022-2023; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2022-2023 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2022-2023 Rolled-Back Millages</u>	<u>FY 2022-2023 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.2619	2.17%	3.1927	\$176,036,025
Brevard Library District	0.3763	2.45%	0.3673	\$20,431,268
Brevard Mosquito Control	0.1527	2.55%	0.1489	\$8,290,870
Fire Control MSTU	0.5458	2.40%	0.5330	\$14,307,046
Recreation District 1 MSTU	0.4818	2.73%	0.4690	\$3,269,718
Recreation Dist. 4 Maintenance	0.5775	1.53%	0.5688	\$3,150,855
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	0.9660	2.48%	0.9426	\$23,153,738
Road & Bridge Dist. 1 MSTU	0.5531	2.77%	0.5382	\$2,445,593
Road & Bridge Dist. 2 MSTU	0.1914	1.16%	0.1892	\$1,138,450
Road & Bridge Dist. 3 MSTU	0.2160	2.96%	0.2098	\$539,228
Road & Bridge Dist. 4 MSTU	0.2407	2.86%	0.2340	\$1,731,397
Road & Bridge Dist. 5 MSTU	0.3215	2.98%	0.3122	\$640,836
Rd & Bridge Dist 4 MSTU Beaches	0.2090	3.01%	0.2029	\$170,335
Rd & Bridge Dist 4 MSTU MISo.	0.1098	3.29%	0.1063	\$23,876
Environ. Endangered Land (04)	0.0522	2.55%	0.0509	\$2,834,207
PSJ/CanGroves Recreation MSTU	0.2984	2.93%	0.2899	\$565,777
N. Brevard Recreation District	0.1872	2.63%	0.1824	\$820,272
Merritt Island Recreation MSTU	0.2684	0.75%	0.2664	\$1,218,415
S. Brevard Recreation District	0.2469	2.75%	0.2403	\$7,864,908
Debt Service:				
Environ. Endangered Land (04)	0.0425	N/A	N/A	\$2,318,388
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.2390	N/A	N/A	\$1,050,214
Merritt Island Recreation MSTU	0.1046	N/A	N/A	\$474,837
S. Brevard Recreation District	0.0391	N/A	N/A	\$1,251,541

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2022-2023.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



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September 21, 2022

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Public Comment, Discussion, and Adoption of Resolution Establishing Final Millages for Fiscal Year 2022-2023

The Board of County Commissioners, in special session on September 20, 2022, accepted public comment, discussed, and adopted Resolution No. 22-111, establishing the final millages for Fiscal Year 2022-2023. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance
Tax Collector

RESOLUTION NO. 22- 111

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA


Rachel Sadoff, Clerk

By: 

Kristine Zorika Chair

As approved by the Board on September 20, 2022

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2022-2023

<u>Description</u>	<u>FY 2022-2023 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2022-2023 Rolled-Back Millages</u>	<u>FY 2022-2023 Ad Valorem Revenue</u>
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.9777 mills
Aggregate Adopted Rate	4.9777 mills
Percentage Change	(0.00%)
Percentage Change from Aggregate Current Rate	(8.58%)