



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.11.

5/9/2023

Subject:

Authorization, RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

Fiscal Impact:

For FY 2023-2024, Brevard County will receive 47.14% of the Local Option Gas Tax revenue.

Dept/Office:

Budget Office

Requested Action:

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review. It is also recommended that the Board conduct the final reviews of the allocations at the July 25, 2023 Board Meeting.

Summary Explanation and Background:

Per Chapter 336.025 F.S., the Florida Department of Revenue uses the distribution percentages provided by the County to distribute the proceeds of Local Option Gas Tax between the County and eligible Municipalities within the County.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent to the Board of County Commissioners and to each Municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 25, 2023.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 25, 2023.

The attached information shows the population and transportation expenditure figures (estimated for some Municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2022 expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

Clerk to the Board Instructions:

Mail a copy of Local Option Gas Tax (LOGT) percentage allocations to each Municipality for review.



May 10, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director

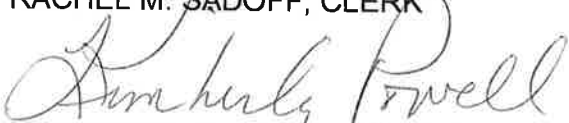
RE: Item F.11., Authorization of Municipal Review of Local Option Gas Tax (LOGT)
Percentages Allocations

The Board of County Commissioners, in regular session on May 9, 2023, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and approved recommendation of the Board to conduct the final reviews of the applications at the July 25, 2023, Board meeting. Enclosed are copies of the Letters to the municipalities.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encls. (a/s)

cc: Finance



May 10, 2023

Mia Goforth, City Clerk
City of Cape Canaveral
100 Polk Avenue
Cape Canaveral, FL 32920

Dear Ms. Goforth:

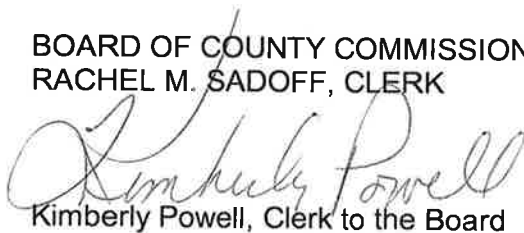
The Board of County Commissioners, in regular session on May 9, 2023, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 25, 2023, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 9:00 a.m.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Carie Shealy, City Clerk
City of Cocoa
65 Stone Street
Cocoa, FL 32922

Dear Ms. Shealy:

The Board of County Commissioners, in regular session on May 9, 2023, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Loredana Kalaghchy, City Clerk
City of Cocoa Beach
P. O. Box 322430
Cocoa Beach, FL 32932-2430

Dear Ms. Kalaghchy:

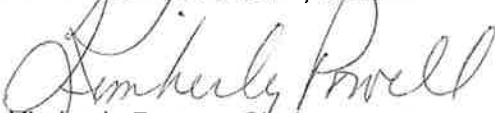
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Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Jessica Keenan, Town Clerk
Town of Grant-Valkaria
1449 Valkaria Road
Grant-Valkaria, FL 32950

Dear Ms. Keenan:

The Board of County Commissioners, in regular session on May 9, 2023, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Rebekah Raddon, Town Clerk
Town of Indialantic
216 Fifth Avenue
Indialantic, FL 32903

Dear Ms. Raddon:

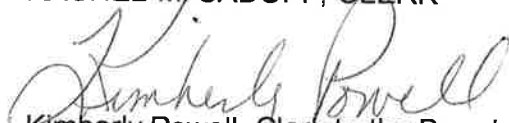
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Sue Frank, City Clerk
City of Indian Harbour Beach
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

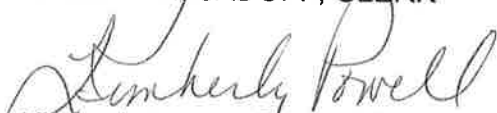
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Richard Kohler, Town Clerk
Town of Malabar
2725 Malabar Road
Malabar, FL 32950-4427

Dear Mr. Kohler:

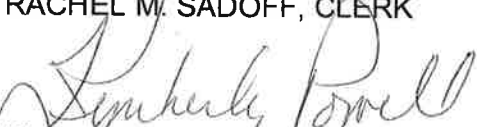
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Kevin McKeown, City Clerk
City of Melbourne
900 East Strawbridge Avenue
Melbourne, FL 32901

Dear Mr. McKeown:

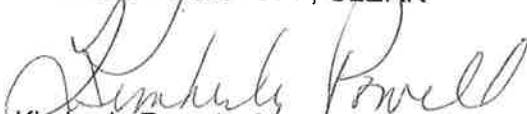
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Amber Brown, Town Clerk
Town of Melbourne Beach
507 Ocean Avenue
Melbourne Beach, FL 32951

Dear Ms. Brown:

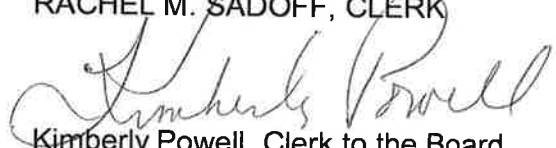
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Heather Roberts, Town Clerk
Town of Melbourne Village
555 Hammock Road
Melbourne Village, FL 32904

Dear Ms. Roberts:

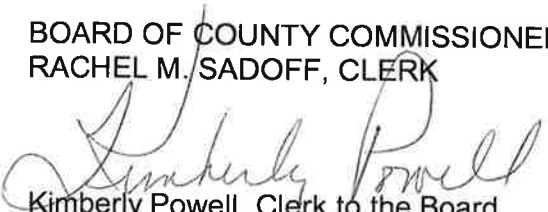
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Terese Jones, City Clerk
City of Palm Bay
120 Malabar Road SE
Palm Bay, FL 32907

Dear Ms. Jones:

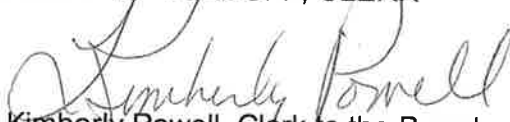
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Patricia Burke, Town Clerk
Town of Palm Shores
5030 Paul Hurtt Lane
Palm Shores, FL 32940

Dear Ms. Burke:

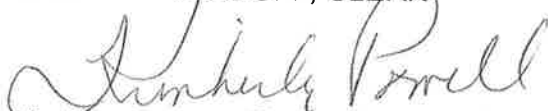
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 10, 2023

Jennifer LeVasseur, City Clerk
City of Rockledge
1600 Huntington Lane
Rockledge, FL 32955

Dear Ms. LeVasseur:

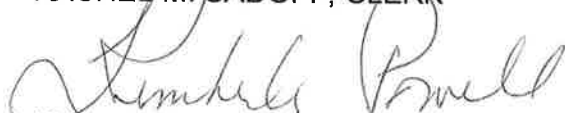
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Gwen Peirce, City Clerk
City of Satellite Beach
565 Cassia Boulevard
Satellite Beach, FL 32937

Dear Ms. Peirce:

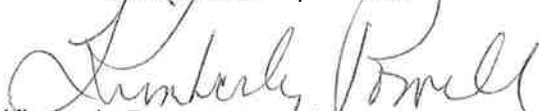
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Wanda Wells, City Clerk
City of Titusville
P. O. Box 2806
Titusville, FL 32781

Dear Ms. Wells:


The Board of County Commissioners, in regular session on May 9, 2023, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)



May 10, 2023

Cynthia Hanscom, City Clerk
City of West Melbourne
2240 Minton Road
West Melbourne, FL 32904

Dear Ms. Hanscom:

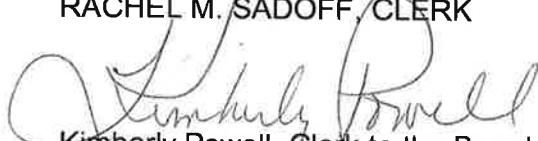
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BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2022 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$10,067,092
CAPE CANAVERAL	1.163700449	2.20147822	\$ 248,517
COCOA	2.042891123	3.86472337	\$ 436,274
COCOA BEACH	1.45390073	2.75047655	\$ 310,491
GRANT-VALKARIA	0.543231178	1.02767994	\$ 116,011
INDIALANTIC	0.51024242	.96527210	\$ 108,966
INDIAN HARBOUR BEACH	1.362585284	2.57772680	\$ 290,990
MALABAR	0.504591853	.95458241	\$ 107,759
MELBOURNE	14.92967916	28.24383504	\$ 3,188,339
MELBOURNE BEACH	0.464931186	.87955271	\$ 99,289
MELBOURNE VILLAGE	0.072018801	.13624453	\$ 15,380
PALM BAY	16.56064855	31.32928853	\$ 3,536,645
PALM SHORES	0.112515485	.21285580	\$ 24,028
ROCKLEDGE	3.555470017	6.72620675	\$ 759,296
SATELLITE BEACH	2.042498084	3.86397982	\$ 436,190
TITUSVILLE	4.050912732	7.66348090	\$ 865,101
WEST MELBOURNE	3.49014029	6.60261655	\$ 745,344
TOTAL	100.0000000	100.0000000	\$21,355,713

2022 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	229,494	36.57018472	---
CAPE CANAVERAL	9,988	1.59160155	2.50923251
COCOA	19,892	3.16981757	4.99736214
COCOA BEACH	11,385	1.81421542	2.86019344
GRANT-VALKARIA	4,677	0.74528639	1.17497802
INDIALANTIC	2,998	0.47773543	0.75317171
INDIAN HARBOUR BEACH	8,978	1.43065666	2.25549554
MALABAR	3,019	0.48108180	0.75844743
MELBOURNE	87,007	13.86468519	21.85830926
MELBOURNE BEACH	3,237	0.51582040	0.81321442
MELBOURNE VILLAGE	680	0.10835894	0.17083281
PALM BAY	126,748	20.19746823	31.84223088
PALM SHORES	1,198	0.19090295	0.30096722
ROCKLEDGE	28,500	4.54151422	7.15990453
SATELLITE BEACH	11,393	1.81549023	2.86220324
TITUSVILLE	49,493	7.88677766	12.43386509
WEST MELBOURNE	28,857	4.59840266	7.24959176
TOTAL	627,544	100.00000000	
TOTAL INCORPORATED	398,050		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2022_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2022	2021	2020	2019	2018	TOTAL	PERCENT OF TOTAL	INCRP PERCENT OF TOTAL
BREVARD COUNTY	\$ 50,952,896	\$ 58,949,936	\$ 69,002,163	\$ 64,482,772	\$ 52,767,961	\$ 296,155,728	52.14469858	---
CAPE CANAVERAL	\$ 1,257,251	\$ 955,355	\$ 808,829	\$ 1,113,579	\$ 1,012,016	\$ 5,147,030	0.90624730	1.893723934
COCOA	\$ 1,605,198	\$ 1,257,894	\$ 1,784,048	\$ 1,098,195	\$ 1,680,310	\$ 7,425,645	1.30744732	2.732084593
COCOA BEACH	\$ 2,353,302	\$ 964,826	\$ 1,472,364	\$ 1,232,351	\$ 1,154,587	\$ 7,177,429	1.26374349	2.640759654
GRANT-VALKARIA	\$ 277,760	\$ 710,926	\$ 325,601	\$ 433,128	\$ 645,411	\$ 2,392,826	0.42130939	0.880381864
INDIALANTIC	\$ 794,388	\$ 599,530	\$ 549,591	\$ 571,854	\$ 684,666	\$ 3,200,029	0.56343515	1.177372486
INDIAN HARBOUR BEACH	\$ 1,477,758	\$ 1,668,433	\$ 1,459,087	\$ 1,510,232	\$ 1,766,405	\$ 7,881,915	1.38778367	2.899958050
MALABAR	\$ 541,004	\$ 849,763	\$ 547,755	\$ 607,276	\$ 581,784	\$ 3,127,582	0.55067927	1.150717383
MELBOURNE	\$ 16,399,315	\$ 17,085,907	\$ 20,269,776	\$ 23,104,718	\$ 17,280,845	\$ 94,120,561	16.57198501	34.629360832
MELBOURNE BEACH	\$ 44,148	\$ 695,238	\$ 718,229	\$ 300,376	\$ 812,885	\$ 2,570,876	0.45265899	0.945890993
MELBOURNE VILLAGE	\$ 55,259	\$ 44,207	\$ 77,955	\$ 48,997	\$ 49,877	\$ 276,296	0.04864791	0.101656253
PALM BAY	\$ 17,494,163	\$ 18,296,573	\$ 17,856,597	\$ 13,949,055	\$ 16,160,624	\$ 83,757,012	14.74725535	30.816346183
PALM SHORES	\$ 70,089	\$ 86,336	\$ 66,700	\$ 58,422	\$ 57,502	\$ 339,048	0.05969680	0.124744386
ROCKLEDGE	\$ 3,420,534	\$ 3,455,941	\$ 3,565,630	\$ 3,373,402	\$ 3,287,162	\$ 17,102,668	3.011129913	6.292508961
SATELLITE BEACH	\$ 3,738,498	\$ 2,608,404	\$ 2,756,603	\$ 2,315,249	\$ 1,806,085	\$ 13,224,839	2.32852239	4.865756396
TITUSVILLE	\$ 1,572,653	\$ 1,551,151	\$ 1,776,524	\$ 1,556,368	\$ 1,406,570	\$ 7,863,266	1.38450015	2.893096698
WEST MELBOURNE	\$ 3,029,426	\$ 2,453,833	\$ 1,770,384	\$ 3,562,728	\$ 5,370,711	\$ 16,187,082	2.85009011	5.955641333
TOTAL	\$ 105,083,641	\$ 112,214,253	\$ 124,807,836	\$ 119,318,702	\$ 106,525,400	\$ 567,949,832	100.00000000	100.000000000
INCORPORATED TOTAL	\$ 54,130,745	\$ 53,264,317	\$ 55,805,673	\$ 54,835,930	\$ 53,757,439	\$ 271,794,104		

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY		INTERLOCAL AGREEMENT MINIMUM ALLOCATION:		47.14004266
RELATIVE MUNICIPAL REVENUE SHARES*				
CAPE CANAVERAL	0.5 X	2.50923251 1.25461625	+ +	0.5 X 1.89372393 .94686197 = 2.20147822
COCOA	0.5 X	4.99736214 2.49868107	+ +	0.5 X 2.73208459 1.36604230 = 3.86472337
COCOA BEACH	0.5 X	2.86019344 1.43009672	+ +	0.5 X 2.64075965 1.32037983 = 2.75047655
GRANT-VALKARIA	0.5 X	1.17497802 .58748901	+ +	0.5 X .88038186 .44019093 = 1.02767994
INDIALANTIC	0.5 X	.75317171 .37658586	+ +	0.5 X 1.17737249 .58868624 = 0.96527210
INDIAN HARBOUR BEACH	0.5 X	2.25549554 1.12774777	+ +	0.5 X 2.89995805 1.44997903 = 2.57772680
MALABAR	0.5 X	.75844743 .37922372	+ +	0.5 X 1.15071738 .57535869 = 0.95458241
MELBOURNE	0.5 X	21.85830926 10.92915463	+ +	0.5 X 34.62936083 17.31468042 = 28.24383504
MELBOURNE BEACH	0.5 X	.81321442 .40660721	+ +	0.5 X .94589099 .47294550 = 0.87955271
MELBOURNE VILLAGE	0.5 X	.17083281 .08541640	+ +	0.5 X .10165625 .05082813 = 0.13624453
PALM BAY	0.5 X	31.84223088 15.92111544	+ +	0.5 X 30.81634618 15.40817309 = 31.32928853
PALM SHORES	0.5 X	.30096722 .15048361	+ +	0.5 X .12474439 .06237219 = 0.21285580
ROCKLEDGE	0.5 X	7.15990453 3.57995227	+ +	0.5 X 6.29250896 3.14625448 = 6.72620675
SATELLITE BEACH	0.5 X	2.86220324 1.43110162	+ +	0.5 X 4.86575640 2.43287820 = 3.86397982
TITUSVILLE	0.5 X	12.43386509 6.21693255	+ +	0.5 X 2.89309670 1.44654835 = 7.66348090
WEST MELBOURNE	0.5 X	7.24959176 3.62479588	+ +	0.5 X 5.95564133 2.97782067 = 6.60261655
TOTAL (MUNICIPALITIES ONLY*)				<u>100.00000000</u>

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES