

Meeting Date
AUGUST 15, 2017



AGENDA	
Section	Public Hearing
Item No.	

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Adoption of a Resolution establishing user fees for FY 2017-2018 for the Melbourne Tillman Water Control District
DEPT/OFFICE:	Budget Office

Requested Action:
 It is recommended that the Board of County Commissioners adopt the attached Resolution approving user fees for the Melbourne-Tillman Water Control District for FY 2017-2018 and authorize the Chairman to sign the Resolution.

Summary Explanation & Background:
 The user fees requested and recommended by the Melbourne-Tillman Water Control District's Board of Directors represents a 10% increase in each of the FY 2017-2018 rate categories as follows:

Residential from \$21.04 per lot or acre to \$23.14
 Agriculture from \$7.36 per lot or acre to \$8.10
 Commercial from \$40.85 per lot or acre to \$44.94

Contact: Karen Petters, Budget Office (321) 633-2153

Clerk to the Board instruction:

Exhibits Attached: 1) Resolution, 2) Legal Ad

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager Frank Abbate <i>[Signature]</i>	Deputy County Manager	Department Director / Extension Jill Hayes/52857 <i>[Signature]</i> 8/2/17
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Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

August 17, 2017

Dan Anderson
Melbourne-Tillman Water Control District
5990 Minton Road
Palm Bay, FL 32907

Dear Mr. Anderson:

Re: Statement of Proposed User Fee Rates for the Melbourne-Tillman Water Control District
FY 2017-2018

The Board of County Commissioners, in special session on August 15, 2017, denied the statement of proposed user fee rates as presented for the Melbourne-Tillman Water Control District FY 2017-2018; and approved an amendment to user fee rates by adjusting with an increase of Consumer Price Index (CPI) at 1.26 percent, and recommended for final approval of the user fee rates and adoption of the operating budget for the District at the September 12, 2017, Board meeting.

- (1) Residential at \$21.31 per acre or portion thereof
- (2) Agriculture at \$7.45 per acre or portion thereof
- (3) Commercial at \$41.36 per acre or portion thereof

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

cc: County Manager
Budget
Finance

RESOLUTION NO.2017-_____

A RESOLUTION TO AUTHORIZE AND ADOPT USER FEES PURSUANT TO CHAPTER 86-418, FLORIDA STATUTES, AUTHORIZING THE BOARD OF THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT TO LEVY USER FEES FOR FISCAL YEAR 2017-2018 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 86-418, Florida Statutes, provides the authority for the Melbourne-Tillman Water Control District to levy user fees; and

WHEREAS, the Melbourne-Tillman Water Control District is a dependent special district of the Brevard County Board of County Commissioners whose charges and budget are subject to the approval of the Brevard County Board of County Commissioners; and

WHEREAS, the user fees proposed by the Melbourne-Tillman Water Control District have been advertised and the subject of public hearings conducted by the Brevard County Board of County Commissioners on August 15, 2017 and September 12, 2017; and

WHEREAS, the user fees to be levied represent a 10% increase over current rates, are stated in this resolution, and have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. The Board of Directors of the Melbourne-Tillman Water Control District has adopted the following classifications (categories of land use) to be assessed as follows:

CLASSIFICATION I, RESIDENTIAL -	\$23.14 per lot, acre or portion thereof
CLASSIFICATION II, AGRICULTURAL -	\$ 8.10 per lot, acre or portion thereof

CLASSIFICATION III, COMMERCIAL -

\$44.94 per lot, acre or
portion thereof

This levy has been adopted for the Budget of the District for the Fiscal Year beginning October 1, 2017, and ending September 30, 2018.

2. The aforementioned classifications and fees of the Melbourne-Tillman Water Control District are hereby ratified and affirmed for the Budget and Fiscal Year 2017-2018.

3. A certified copy of this Resolution shall be filed with the Tax Collector of Brevard County, Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 12TH DAY OF SEPTEMBER, A.D., 2017.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Scott Ellis, Clerk of the Court

By: _____
Curt Smith, Chairman

As approved by the Board on September 12, 2017

MELBOURNE-TILLMAN WATER CONTROL DISTRICT
Public Hearing

THE BOARD OF DIRECTORS OF THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT HAVE TENTATIVELY ADOPTED A BUDGET FOR THE FISCAL YEAR 2017/2018.

THE PROPOSED BUDGET RECOMMENDS THE USER FEE RATES AS FOLLOWS:

CATEGORY: RESIDENTIAL	\$23.14	per acre or portion thereof
AGRICULTURAL	\$ 8.10	per acre or portion thereof
COMMERCIAL	\$44.94	per acre or portion thereof

THESE FEES ARE LEVIED IN ACCORDANCE WITH FLORIDA LAWS CHAPTER 01-336, AS AMENDED BY CHAPTER 03-334.

A PUBLIC HEARING ON THE PROPOSED USER FEES RATES WILL BE HELD BY THE BREVARD COUNTY BOARD OF COMMISSIONERS, ON TUESDAY, AUGUST 15, 2017 AT 5:30 PM, IN THE TED WHITLOCK COMMUNITY CENTER, FRED POPPE REGIONAL PARK, 1951 MALABAR ROAD NW, PALM BAY, FLORIDA 32907.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, THE DISTRICT HEREBY ADVISES THE PUBLIC THAT: If a person decides to appeal any decision made by the Board members with respect to any matter considered at this meeting, they will need a record of the proceedings and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the District for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the American with Disabilities Act and 286.26 Florida Statutes, persons with disabilities needing special accommodations to participate in this proceeding should contact the office of the Melbourne-Tillman Water Control District no later than 48 hours prior to the proceedings at 321/723-7233 for assistance.