



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.3.

5/9/2023

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### Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District Project Funding Recommendation (Districts 1 and 2).

### Fiscal Impact:

The Transportation Impact Fees that will fund this project recommendation have been collected in prior fiscal years. Collections from Impact Fees accumulate in Reserves for Capital Outlay until projects are identified and approved. They are then disbursed to the municipality where the impact fees were assessed. \$1,000,000 will be disbursed to Brevard County Public Works if approved.

### Dept/Office:

Planning and Development Department

### Requested Action:

It is requested that the Board of County Commissioners consider approval of the Brevard County Public Works Department project funding recommendation in the amount of \$1,000,000 as prepared by the Technical Advisory Committee for the North Mainland Benefit District on April 11, 2023; and if approved, authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

### Summary Explanation and Background:

The Technical Advisory Committee for the North Mainland Benefit District met on April 11, 2023 and unanimously adopted the project funding recommendation itemized below. The Technical Advisory Committee consists of representatives from the City of Titusville and Brevard County.

The Brevard County Public Works Department wishes to request disbursement of \$1,000,000 of impact fees collected in the unincorporated area of the North Mainland Benefit District to fund design costs associated with the Grissom Parkway Widening project. A feasibility study for this project has been completed.

#### Project Funding Recommendation:

1. Appropriate \$1,000,000 for the design of Grissom Parkway Widening (from Port St. John Parkway to North of Fay Boulevard).

### Clerk to the Board Instructions:



May 10, 2023

**M E M O R A N D U M**

**TO:** Tad Calkins, Planning and Development Director

**RE:** Item F.3., Approval of Transportation Impact Fee Technical Advisory Committee for the North Mainland Benefit District Project Funding Recommendation

The Board of County Commissioners, in regular session on May 9, 2023, approved the Brevard Public Works Department project funding recommendation in the amount of \$1,000,000 as prepared by the Technical Advisory Committee for the North Mainland Benefit District on April 11, 2023; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS**  
**RACHEL M. SADOFF, CLERK**

*Kimberly Powell*  
Kimberly Powell, Clerk to the Board

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**cc:** Finance  
Budget