



**AGENDA REPORT  
April 10, 2018**

**SUBJECT:**

Approval of Allocation of Constitutional Gas Tax (CGT) – All Districts

**FISCAL IMPACT:**

\$1,700,000 Funding is available in Constitutional Gas Tax (CGT)

**DEPT/OFFICE:**

Public Works

**REQUESTED ACTION:**

It is requested that the Board approve the allocation of \$1,700,000 available Constitutional Gas Tax (CGT) funds for transportation related projects to the Commission Districts in the same proportion as the centerline miles of the County maintained road inventory. It is further requested that the Board approve any necessary budget change requests.

**SUMMARY EXPLANATION and BACKGROUND:**

As funds above normal reserve amounts become available, staff requests the Board of County Commissioners to allocate that portion above the desired reserves. Presently, there is \$1,700,000 in Reserves (CGT) that is available for allocation. The allocation of the available reserve funds can be budgeted to unfunded transportation related project needs Countywide. Staff proposes dividing the total to all Districts in the same proportion, as the Districts have of County maintained centerline road miles. Staff will coordinate with the Commission District offices on the individual transportation projects to be completed with these funds within their respective Districts.

As a matter of information to consider; there have recently been a number of unfunded serious deficiencies identified in roadway, sidewalk repair, drainage repair, new drainage, signal repair and replacement. Further, there are many miles of resurfacing and reconstruction needs that remain to be addressed. Some of these needs include collapsing drainage pipes within all Districts. Upon request from the Commissioners, Public Works staff is readily available to provide recommendations for projects that could be funded from this reallocation.

CGT funds can be utilized on design, construction and installation of traffic signals, sidewalks, roads, and roadway drainage pipe routine maintenance, etc.

District	Total Roadway Centerline Miles	Available CGT Allocation	Percentage of Total
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1	384	\$578,000	34%
2	255	\$391,000	23%
3	115	\$170,000	10%
4	221	\$340,000	20%
5	143	\$221,000	13%
TOTAL	1,118	\$1,700,000	100%

**ATTACHMENTS:**

**Description**

No Attachments Available



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April 11, 2018

MEMORANDUM

TO: Andy Holmes, Public Works Director

RE: Item II.A.16., Allocation of Constitutional Gas Tax (CGT)

The Board of County Commissioners, in regular session on April 10, 2018, approved the allocation of \$1,700,000 in available CGT funds for transportation related projects to the Commission Districts in the same proportion as the centerline miles of the County maintained road inventory; and approved any budget change requests as needed.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

cc: Finance  
Budget