

T.A.1



AGENDA REPORT
March 20, 2018

DELETED

SUBJECT:

Town of Malabar Stormwater Program Interlocal Agreement

FISCAL IMPACT:

Fy17-18: Revenue to Stormwater Management Program Business Area 1110, Cost Center 30331, G/L Account 34900014 \$7,258.87 (Amount Based on stormwater rate of \$36/ERU)

DEPT/OFFICE:

Natural Resources Management

REQUESTED ACTION:

It is requested that the Board of County Commissioners authorize the Chairman to execute the attached Interlocal Agreement to allow the County to continue to administer and manage the Town of Malabar Stormwater program.

SUMMARY EXPLANATION and BACKGROUND:

Since 2000 the Town of Malabar has partnered with the County to implement a regional Stormwater management program. This partnership results in greater water quality and flood protection for the residents.

It is requested that the Board execute this agreement to continue providing services for the Town of Malabar for one year. The Board on August 8, 2017 approved a new agreement with the Town. The Town shortly after implemented an increase to their Stormwater Assessment fee similar to the one the County implemented in 2015. The services NRM provides the Town through this agreement are typically for three years and two additional one year extensions, and compensation is based on a ten percent fee based on revenues collected by the Town. The Town does not believe that because their fees are now higher that the fees the Town pays NRMD for the services provided, should increase as well. The Town and the NRMD have agreed to a one (1) year agreement until both parties decide on an equitable way to continue to assess for costs incurred to administer the program in the future, and not based on a percentage of the collected revenues by the Town.

The Interlocal Agreement provides administration of the stormwater program in a manner consistent with the policies and procedures of the County's Stormwater Program and the National Pollutant Discharge Elimination System, General Permit. The Town is billed quarterly for administrative and direct costs which serve to reimburse the County for costs incurred. The cost of administering the program is borne by the Town through the payment of the quarterly fees as indicated in the agreement.

CLERK TO THE BOARD INSTRUCTIONS:

Please sign and attest the attached original contract and return to NRMD.

ATTACHMENTS:

Description

- Town of Malabar Interlocal Agreement
- LETTER FROM TOWN REQUESTING CHANGE

REVIEWERS:

| Department | Reviewer |
|------------------------------|-----------------|
| Natural Resources Management | Royal, John |