

Meeting Date
<b>May 17, 2016</b>



AGENDA	
Section	Public Hearing
Item No.	<i>IV.D.</i>

**AGENDA REPORT  
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS**

SUBJECT:	<b>PUBLIC HEARING, RE: FY 2016-2020 BREVARD COUNTY HOME CONSORTIUM FIVE YEAR CONSOLIDATED PLAN AND THE FY 2016-2017 ANNUAL ACTION PLAN (Fiscal Impact: None)</b>
DEPT/OFFICE:	<b>Community Services Group / Housing &amp; Human Services</b>

Requested Action:

It is requested that the Board of County Commissioners conduct a Public Hearing, as required by the U.S. Department of Housing and Urban Development (HUD), for the purpose of receiving public comments on the goals and priorities to be set forth in the HOME Investment Partnership (HOME) Consortium's 2016-2020 Five Year Consolidated Plan, and the recommended HOME and Community Development Block Grant (CDBG) funding priorities set forth in Brevard County's 2016-2017 Annual Action Plan.

Summary Explanation & Background:

HUD requires recipients of HOME and CDBG funds to prepare a Five Year Consolidated Plan. The Consolidated Plan is both a document and a process. It is a collaborative initiative whereby a community establishes priorities for its housing, community development, homeless and economic development activities. The Consolidated Plan covers the five year period from 2016-2020 and serves numerous community planning functions. It enables communities to view their HUD programs as isolated tools to solve narrow functional problems, and it provides an occasion to embrace a comprehensive vision of housing and community development.

The Five Year Consolidated Plan identifies and prioritizes affordable housing and community development needs and outlines a comprehensive and coordinated strategy for addressing those needs over the next five years. One (1) public hearing must be held before the proposed Consolidated Plan and Annual Action Plan are published for comment, and one (1) hearing prior to submission and final approval. The final hearing for the Five Year Consolidated Plan and the funding allocations for the 2016-2017 Annual Action Plan will be presented to the Board on July 26, 2016.

The Consolidated Plan utilizes citizen participation and collaboration to generate the following components:

(CONTINUED ON THE NEXT PAGE)

Clerk to the Board Instructions:          None Needed

Exhibits Attached: Ad for Public Meetings, Proposed Goals and Priorities

Contract /Agreement (If attached): Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	PR	<input type="checkbox"/>
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County Manager	Assistant County Manager	Department Director / Extension
Stockton Whitten	Venetta Valdengo	Ian Golden, Director (X52007)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 18, 2016

MEMORANDUM

TO: Ian Golden, Housing and Human Services Director                      Attn: Chenita Joiner

RE: Item IV.D., Public Hearing for FY 2016-2020 Brevard County Home Consortium Five Year Consolidated Plan and the FY 2016-2017 Annual Action Plan

The Board of County Commissioners, in regular session on May 17, 2016, conducted a Public Hearing, as required by the U.S. Department of Housing and Urban Development (HUD), for the purpose of receiving public comments on the goals and priorities to be set forth in the HOME Investment Partnership (HOME) Consortium's 2016-2020 Five Year Consolidated Plan, and the recommended HOME and Community Development Block Grant (CDBG) funding priorities set forth in Brevard County's 2016-2017 Annual Action Plan.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/af

- An assessment of the housing, supportive services, and community development needs within the county to help determine the needs of special needs groups such as homeless, elderly/frail elderly, persons with physical, mental, and developmental disabilities, persons with alcohol/drug addictions as well as the special needs of other underserved groups.
- Development of priorities for addressing the identified housing needs such as Affordable “Owner-Occupied” Housing, Affordable “Rental” Housing and Fair Housing.
- Development of priorities for addressing the identified Community Development needs such as Public Safety/Crime Prevention, Public Services, Infrastructure, Public Facilities, Economic Development, and Demolition and Clearance.
- Identification of obstacles to meeting underserved needs.

Additionally, on an annual basis, the Brevard HOME Consortium (“Consortium”), which consists of Brevard County (as the Lead Agency) and the cities of Titusville, Cocoa, Melbourne and Palm Bay, must prepare an Annual Action Plan using the goals and priorities established in the Five Year Consolidated Plan. The Annual Action Plan provides an implementation guide for the broad goals and priorities outlined in the Five Year Consolidated Plan. Consortium members work together to develop strategies on how HOME funds and other identified resources will be utilized to assist very low income (\$30,950 for a family of 4), and low income (\$49,500 for a family of 4) households in achieving decent, safe, and affordable housing.

Each Consortium member formulates its own separate CDBG Annual Action Plans. Within their respective jurisdictions, each will spend CDBG funds promoting safe neighborhoods, capital improvements, economic development, public services, improvements for public housing and the homeless, as well as providing other housing assistance programs.

For FY 2016-2017, HOME funds will be awarded to the County and disbursed to the cities through a disbursement agreement utilizing a HUD defined formula. Funds are distributed on a reimbursement basis. The Consortium will receive a total of \$895,796 in HOME funds for FY 2016-2017 to begin on October 1, 2016. The County will receive \$394,150 and the cities \$501,646; (Titusville-\$89,580; Cocoa-\$71,664; Melbourne-\$152,285; and Palm Bay-\$188,117). Unlike HOME funding, each Consortium member receives a direct CDBG allocation from HUD. For FY 2016-2017, Brevard County will receive \$1,185,000 in CDBG funds.

Public meetings on the FY 2016-2017 Annual Action Plan and FY 2016-2020 Consolidated Plan were publicly announced and held on April 14, 2016, April 18, 2016, and April 19, 2016. On April 1, the Florida TODAY published an ad to notify residents of both Public Hearings. There have been no public comments to date.

Fiscal Impact: FY 15/16 – There will be no impact on the General Fund. Funds will be budgeted in HOME Cost Center 1472-303052 and CDBG Cost Center 1470-303051.  
**FY 16/17 - There will be no impact on the General Fund.**

Name: Chenita Joiner, Community Development and Resource Manager

**COMMUNITY SURVEY RESULTS TALLY - PRIORITY**

**1. Public Safety**

- H Speeding vehicles, traffic calming needs
- H Street/public area lighting needed
- H Crime, drug related
- M Crime, theft, burglary, vandalizing property
- M Animal control/barking dogs, more patrols
- M Noise from stereos or residents
- L Littering on streets and public places
- L Need community/neighborhood policing program
- L Crime, more frequent police patrols
- L Traffic safety problems on streets, non-speeding
- L Crime, violence/fighting/juvenile

**3. Infrastructure**

- H Speeding vehicles, apply traffic calming methods
- H Repair streets/potholes
- H Maintain/repair storm water ditches and retention ponds
- M New/repair street lighting
- M New streets, sidewalks and street signs
- M New drainage/flood control structures, needed studies
- L Traffic safety improvements, streets/signals/signs
- L New repair utility lines, water/sewer/energy
- L Repair/replace existing sidewalks and landscaping

**5. Public Facilities**

- H Off street bike and pedestrian paths/trails
- H Elder program facilities
- H Transit stop shelters
- H Homeless program facilities
- M Youth program facilities
- M Public health program facilities
- M New or improved community center
- M Parks and recreation facilities and fields
- L Daycare, new or improved facilities
- L School facilities

**2. Public Services**

- H Public health programs, access
- H Public transit access
- H Elder programs, social/recreation/cultural/computers
- M Homeless housing and counseling programs
- M Youth activities, academic tutoring/computer access
- M Youth activities, recreation, cultural, after school
- L Community/elder nutrition/food needs, access, funding
- L Counseling and mental health services, access
- L Social and human services, needs and access
- L Daycare access, vouchers and funding

**4. Demolition and Clearance**

- H Yards/homes need cleaning/landscape maintenance
- M Abandoned houses/buildings needing demolition
- L Keeping public areas, streets, sidewalks & landscaping clean/maintained
- L Abandoned/vacant lots needing maintenance/clearing

**6. Housing**

- H Homeowner repair/rehab program, age in place
- H Housing weatherization/energy program
- H First time homebuyer/purchase assistance programs
- M Affordable and safe rental housing
- M New senior housing facilities/units
- M Rental security and utility deposit assistance
- L New single family home development
- L New multi family home development
- L Multi family units needs rehabilitation

**Z. Economic Development**

- H Small Business development and job creation
- M Vocational/job skills training and services
- L Fund/install new utilities, water/sewer/energy to facilitate commercial and residential development
- L Technical assistance for neighborhood organizations to promote and achieve new development and programs

H - High Priority

M - Medium Priority

L - Low Priority

**Classified Ad Receipt  
(For Info Only - NOT A BILL)**

**Customer:** BREVARD COUNTY HOUSING & HUMAN

**Ad No.:** 0001165200

**Address:** 2725 JUDGE FRAN JAMIESON WAY  
MELBOURNE FL 32940  
USA

**Pymt Method** Invoice

**Net Amt:** \$399.72

**Run Times:** 1

**No. of Affidavits:** 1

**Run Dates:** 04/01/16

**Text of Ad:**

AD#1165200

4/1/2016

**PUBLIC MEETING NOTICE - BREVARD HOME CONSORTIUM  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)  
and HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**

Public Meetings on the FY 2016 – 2020 Consolidated Plan and FY 2016 - 2017 Annual Action Plan Brevard County will conduct three (3) public meetings at the following dates, times and location:

April 14, 2016 at 5:00 PM  
2725 Judge Fran Jamieson Way, Viera  
1st Floor - Building B, Magnolia Room  
Affordable Housing Council Meeting

April 18, 2016 at 6:00 PM  
Walter Butler Community Center  
Bernice G. Jackson Park  
4201 N.Cocoa Boulevard, Sharpes

April 19, 2016 at 5:30 PM  
2725 Judge Fran Jamieson Way, Viera  
1st Floor - Building B, Magnolia Room  
CDBG Advisory Board Meeting

The purpose of the Public Meetings are to:  
Identify housing, community development, homeless and economic development needs of low and moderate income persons for the next five (5) years.  
Conduct a review of the Brevard County HOME Consortium's 2014 - 2015 HOME and CDBG Consolidated Annual Performance and Evaluation Report (CAPER) which identifies accomplishments over a one year period,  
Review proposed funding priorities for Fiscal Year 2016 - 2017, and  
Obtain citizen input on the strategies and priorities.

Every five years, the Brevard HOME Consortium conducts public hearings to receive input before developing its Consolidated Plan which establishes priorities for funding programs and projects.

Each year an annual Action Plan is developed to utilize funds received from the U. S. Department of Housing and Urban Development (HUD) to fund local CDBG and HOME programs and projects based on the current Consolidated Plan's established needs and priorities.

The CDBG Program's primary objective is the development of viable communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Based on historical data, Brevard County could be awarded an estimated \$1,185,000 annually for the next five (5) years.

The HOME Program's primary objective is acquisition, construction and rehabilitation of housing, purchase assistance, or direct assistance to renters. HOME Program funds are received by Brevard County on behalf of the Brevard HOME Consortium, consisting of Brevard County and the cities of Titusville, Cocoa, Melbourne and Palm Bay. The anticipated breakdown of HOME funds for FY 2016-2017 is as follows: Brevard County \$394,150, Titusville \$89,580; Cocoa \$71,664; Melbourne \$152,285; and Palm Bay \$188,117. Based on historical data, Brevard County could be awarded an estimated \$394,150 annually for the next five (5) years.

Information obtained from public meetings will be used by the Affordable Housing Council and CDBG Advisory Board to develop funding recommendations which will go to the Brevard County Board of County Commissioners for public hearings on May 17, 2016 and July 26, 2016 before being submitted to HUD.

Agencies, groups and individuals are invited and encouraged to attend these meetings and share their ideas and comments with county staff, advisory councils and the general public.

In accordance with the Americans with Disabilities Act and Section 286.26 of the Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify Brian Breslin in the Housing and Human Services Department, no later than 48 hours prior to the meeting, at (321) 633-2076.