

Meeting Date
April 5, 2016



AGENDA	
Section	Consent
Item No.	II D.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

April 6, 2016

M E M O R A N D U M

TO: Tom Rosenberg, Budget Office Director

RE: Item II.D.1., Approval of Budget Change Rquests

The Board of County Commissioners, in regular session on April 5, 2016, approved the Budget Change Requests, as submitted. Enclosed are the Budget Change Requests.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

Encls. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

FUND: 1180 Department: PUBLIC WORKS DEPARTMENT
Date: 02/25/2016 Program: ROAD MAINTENANCE
Type of Request: AMENDMENT

Revenue Change:

STATUTORY REDUCTION (\$30,284)
CHARGES FOR SERVICES \$605,675

Expenditure Change:

OPERATING EXPENSES \$575,391

Total: \$575,391 Total: \$575,391

Justification:

This Budget Change Request will increase the billable projects for the Road & Bridge Construction Team, by \$575,391 and are anticipated to be billed and/or completed within the Fiscal Year 15/16. The projects included are: Veteran's Park Memorial Phase II, Kingsmill Project, Fortenberry Excavation and the CDF Scalehouse Phase II. Also, this will adjust the expenditure budget needed in order to complete the projects.

Alternative:

Without this Budget Change Request, the billable projects cannot be completed.

SAP Document Number:

50011463

Approval:

KLPETTERS APPROVED 02/29/2016
TTROSENBERG APPROVED 03/01/2016
SEWHITTEN APPROVED 04/01/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 5 DAY OF April 2016

Scott Ellis, Clerk

BY Deborah Thomas D.C.



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 4157 **Department:** UTILITY SERVICES DEPARTMENT
Date: 03/21/2016 **Program:** COUNTY CAPITAL
Type of Request: LINE ITEM TRANSFER

Revenue Change:

Expenditure Change:

CAPITAL EXPENDITURES	\$46,050
CAPITAL EXPENDITURES	(\$46,050)

Total:	\$0	Total:	\$0
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Justification:

This Budget Change Request is to add funds to the S04 Lift Station Rehabilitation Project. Preliminary engineering studies indicate that it is not practical to rehabilitate the lift station at its current location. An easement has been secured from Patrick Air Force Base and the lift station will be relocated to the east side of Ibis Lane. Funds are available in the South Beach Blower Replacement project.

Alternative:

Without this Budget Change Request funds for engineering the Lift Station S04 Replacement project not be available.

SAP Document Number:

50011680

Approval:

JEHELMER	APPROVED	03/23/2016
KLPETTERS	APPROVED	03/28/2016
TTROSENBERG	APPROVED	03/28/2016
SEWHITTEN	APPROVED	04/01/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 5 DAY OF April 2016

Scott Ellis, Clerk

BY: Rebecca Thomas D.C.

BCR Log No. 20160374

