

Meeting Date
**SEPTEMBER 9,
2014**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.3

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	ADOPTION FY 2014-2015 TENTATIVE MILLAGES
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2014-2015 millages.

Summary Explanation & Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

<u>Description</u>	<u>FY 2013-2014 Adopted Millages</u>	<u>FY 2014-2015 Tentative Millages</u>	<u>FY 2014-2015 Ad Valorem Revenue</u>	<u>FY 2014-2015 Tentative Budget</u>
Operating:				
General Fund	4.8239	4.6814	\$131,170,955	\$234,754,182
Library District	0.5896	0.5720	\$16,151,400	\$20,418,087
Mosquito Control District	0.2119	0.2055	\$5,802,644	\$8,478,011
Fire Control MSTU	0.8005	0.7775	\$10,778,917	\$11,584,772
Recreation District #1 MSTU	0.7045	0.6891	\$2,648,373	\$8,014,907
Recreation District #4 O&M	0.4587	0.5505	\$1,695,270	\$1,710,912
TICO Airport Authority	0.0000	0.0000	\$0	\$2,251,944
Law Enforcement MSTU	1.3378	1.3000	\$16,859,874	\$17,752,907
Road & Bridge Dist #1 MSTU	0.5682	0.5549	\$1,480,872	\$1,903,621
Road & Bridge Dist #2 MSTU	0.3064	0.2970	\$927,455	\$1,258,296
Road & Bridge Dist #3 MSTU	0.3258	0.3139	\$440,467	\$780,006
Road & Bridge Dist #4 MSTU	0.3311	0.3225	\$1,146,496	\$2,354,877
Road & Bridge Dist #5 MSTU	0.4532	0.4429	\$510,556	\$904,572
Road & Bridge Dist #4 N. Bchs. MSTU	0.3310	0.3148	\$146,404	\$626,919
Road & Bridge Dist #4 So. MI MSTU	0.1526	0.1485	\$19,641	\$108,230
Environ. Endangered Land ('04)	0.0566	0.0558	\$1,575,609	\$2,618,532
PSJ/Can Groves Recreation MSTU	0.3100	0.3490	\$482,118	\$513,059
N. Brevard Special Recreation Dist.	0.0000	0.0000	\$0	\$0
Merritt Island Recreation MSTU	0.1010	0.0982	\$248,404	\$242,098
S. Brevard Special Recreation Dist	0.1304	0.1570	\$2,476,444	\$9,468,281
Debt Service:				
Environ. Endangered Land ('04)	0.1159	0.1163	\$3,287,459	\$5,674,735
PSJ/Can Groves Rec.Fac. MSTU	0.5900	0.0908	\$125,433	\$559,306
N. Brevard Special Recreation Dist.	0.8000	0.8000	\$1,760,012	\$2,178,135
Merritt Island Recreation MSTU	0.6990	0.7018	\$1,779,583	\$2,132,110
S. Brevard Special Recreation Dist	0.4696	0.4430	\$6,996,279	\$7,760,391

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Stockton Whitten

Department Director / Extension

Tom Rosenberg/52854



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September 10, 2014

M E M O R A N D U M

TO: Tom Rosenberg, Budget Director

RE: Item I.A.3., Adoption of FY 2014-2015 Tentative Millages

The Board of County Commissioners, in special session on September 9, 2014, discussed and tentatively adopted FY 2014-2015 millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge, Deputy Clerk

/ds

cc: Finance