Agenda Report

2725 Judge Fran Jamieson Way Viera, FL 32940



Public Hearing

9/6/2022

Subject:

D.1.

Announcement of the Percentage Change in the FY 2022-2023 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2022-2023 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2022-2023 rates apply:

Aggregate Rolled Back Rate

4.9777 mills

Aggregate Tentatively Adopted Rate 4.9777 mills

Percentage Change

(0.00%) (including voted millages)

The tentative rate represents an 8.58% reduction from the current fiscal year aggregate rate of 5.4446.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



FLORIDA'S SPACE COAST

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September 7, 2022

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2022-2023 Aggregate Tentative Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 6, 2022, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage necessary to fund the tentative budget for Fiscal Year 2022-2023 is changed from aggregate rolled-back rate of 4.9777 mills, aggregate tentative adopted rate of 4.9777 mills, and percentage change of 0.00 percent, including voted millages, and the tentative rate represents a 8.58 percent reduction from the current Fiscal Year aggregate rate of 5.4446.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

cc: County Manager

Finance