



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

7/6/2021

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget - Arthropod Control.

Fiscal Impact:

FY 2020-2021: No Fiscal Impact

FY 2021-2022 \$11,985,508 tentative budget for Countywide Mosquito Control - Fund 1090

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, authorize the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State Approved Mosquito Control Program

Summary Explanation and Background:

Chapter 388.201 (1), Florida Statutes and Rule 5E-13.022 (1) and (3), Florida Administrative Code requires the governing board of each Mosquito Control District, before July 15th of each year, complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year.

The Mosquito Control District's tentative Detailed Work Plan Budget - Arthropod Control for fiscal year 2021-2022 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend, modify or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary numbers or funding outlined in the Detailed Work Plan Budget.

By September 30, 2021, a Certified Budget for FY 2021-2022 shall be approved by the Board of County Commissioners and will be submitted to the Department of Agriculture and Consumer Services. Any changes or modifications to the tentative Detailed Work Plan Budget will be addressed in the final Board adopted annual budget. Final adopted budget numbers will then be reflected in the Certified Budget, to be approved by the Board by September 30th.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets - Arthropod Control are ready for pick up. Chair must sign all pages of the two original forms. Please ensure that forms are printed in landscape orientation.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us

July 7, 2021

M E M O R A N D U M

TO: Joseph Faella, Mosquito Control Director

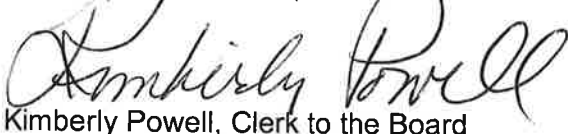
RE: Item F.1., Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget – Arthropod Control

The Board of County Commissioners, in regular session on July 6, 2021, authorized the Chair to execute the Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2021-2022 Detailed Work Plan Budget - Arthropod Control to qualify the Brevard Mosquito Control District as a State approved Mosquito Control Program. Enclosed are two fully-executed Detailed Work Plan Budgets – Arthropod Control.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

Encls. (2)

cc: Finance
Budget



NICOLE "NICKY" FRIED
COMMISSIONER

Section 308.341, F.S. and 5E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7955

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR
DISTRICT USE ONLY

Submitted by:
Mosquito Control Program
3125 Gailbird Blvd., Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Strittmatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 6/25/2021

APPROVED BY:

APPROVED BY:

Mosquito Control Program

COUNTY or DISTRICT: BREVARD MCD
AUTHORITY: CHAPTER 308.341, F.S.

Rita Pritchett, Chair
Department, County or District Commissioner

DATE:

DATE:

As approved by the Board on 07/06/2021

PAGE 1 OF 9

TO BE PAID FROM

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
311	AD Valorem (Current/Delinquent)			\$ 7,417,316.00	\$ 7,417,316.00				
334.1	State Grant								
362	Equipment Rentals								
337	Grants and Donations								
361	Interest Earnings			\$ 83,125.00	\$ 83,125.00				
364	Equipment and/or Other Sales			\$ 18,050.00	\$ 18,050.00				
369	Misc. Refunds (prior yr expenditures)			\$ 14,250.00	\$ 14,250.00				
380	Other Sources								
380.1	Transfers from County P.L.T. - Solid Waste, Water Res.			\$ 97,017.00	\$ 97,017.00				
380.1	Excess Fees - Property Appraiser & Tax Collector			\$ 54,000.00	\$ 54,000.00				
380.1	Services Revenue - FWC and County Departments			\$ 33,250.00	\$ 33,250.00				
389	Loans			\$ 1,000,000.00	\$ 1,000,000.00				
	Loan for Aircraft, Hangar / Biology Lab Construction			\$ 8,717,008.00	\$ 8,717,008.00				
	Total Budgeted Receipts			\$ 11,985,508.00	\$ 11,985,508.00				
	Beginning Fund Balance			\$ 3,268,500.00	\$ 3,268,500.00				
	Total Budgetary Receipts and Fund Balance			\$ 11,985,508.00	\$ 11,985,508.00				



MOUSQUITO CONTROL
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and SE-13.022(1) and (3), F.A.C.
Telephone Number (850) 517-7095

FOR COUNTY OR
DISTRICT USE ONLY

Submitted to:
Mosquito Control Program
3125 Corner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Sittimatter, Finance Manager, Brevard Mosquito Control District

DATE:

COUNTY or DISTRICT

BREVARD MCD

DATE:

6/26/2021

APPROVED BY

Mosquito Control Program

AUTHORITY CHAPTER 388.341, F.S.

APPROVED BY

Bill Sittimatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE:

As approved by the Board on 07/06/2021

PAGE 2 OF 9

TO BE PAID FROM

PROGRAM ELEMENTS

ACCOUNT TITLE EXPENDITURES

PERIOD OR QUANTITY

RATE OR UNIT

TOTAL COST

LOCAL

STATE

GENERAL EXPENSE

CAPITAL

10 Personal Services

12 mon

\$ 89,307.00

\$ 89,307.00

\$ 89,307.00

12 Admin Assistant to Director - Black

12 mon

\$ 19.13

\$ 39,782.00

\$ 39,782.00

12 Support Services Manager - Maginnis

12 mon

\$ 68,420.00

\$ 68,420.00

\$ 68,420.00

12 Finance Manager - Sittimatter

12 mon

\$ 66,025.00

\$ 66,025.00

\$ 66,025.00

12 Safety & Training Coordinator - Calligaro

12 mon

\$ 48,558.00

\$ 48,558.00

\$ 48,558.00

12 Ag Extension Agent - Walter

50%

\$ 44,056.00

\$ 44,056.00

\$ 44,056.00

12 Inspector/Sprayer I - Anderson

12 mon

\$ 17.40

\$ 36,186.00

\$ 36,186.00

12 Support Technician - Birmingham

12 mon

\$ 18.96

\$ 39,437.00

\$ 39,437.00

12 General Repair Tech - Briggs

12 mon

\$ 17.82

\$ 37,073.00

\$ 37,073.00

12 Inspector/Sprayer I - Lead Brown, JB

12 mon

\$ 18.27

\$ 38,002.00

\$ 38,002.00

12 MC Ground Superintendent - Buono

12 mon

\$ 25.44

\$ 52,906.00

\$ 52,906.00

12 Customer Service Representative - Martin

12 mon

\$ 14.71

\$ 30,591.00

\$ 30,591.00

12 Accountant I - Burgh

12 mon

\$ 22.62

\$ 47,059.00

\$ 47,059.00

12 Inspector/Sprayer I - Lead Curry

12 mon

\$ 19.18

\$ 39,902.00

\$ 39,902.00

12 Heavy Equipment Mechanic III - Fayson

12 mon

\$ 22.03

\$ 45,813.00

\$ 45,813.00

12 Inspector/Sprayer Trainee - J. Murphy

12 mon

\$ 13.52

\$ 28,121.00

\$ 28,121.00

12 Inspector/Sprayer IV - Freeman

12 mon

\$ 18.25

\$ 37,959.00

\$ 37,959.00

12 Support Technician - Trenner

12 mon

\$ 16.29

\$ 33,885.00

\$ 33,885.00

12 Inspector/Sprayer Trainee - Matthew

12 mon

\$ 12.87

\$ 26,770.00

\$ 26,770.00

12 S Area Ground Ops Supervisor - Koegel

12 mon

\$ 21.25

\$ 44,208.00

\$ 44,208.00



MOQUITO CONTROL
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 389.341, F.S. and SE-13.022(1) and (2), F.A.C.
Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corrine Blvd, Suite E
Tallahassee, FL 32399-1550

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Sittimatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 6/25/2021

APPROVED BY: Mosquito Control Program

APPROVED BY: [Signature]

DATE: 6/25/2021
[Signature]
Chairman, Board of County Commissioners

DATE:

DATE:

As approved by the Board on 07/06/2021

COUNTY or DISTRICT

BREVARD MCD
AUTHORITY: CHAPTER 389.341, F.S.

PAGE 3 OF 9

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
12	Inspector/Sprayer I - Moss	12 mon	\$ 13.53	\$ 28,142.00	\$ 28,142.00				
12	Pilot II - Duke	12 mon	\$ 33.81	\$ 70,324.00	\$ 70,324.00				
12	Pilot III - Sabine	12 mon	\$ 40.55	\$ 84,342.00	\$ 84,342.00				
12	Aircraft Mechanic II - Tapp	12 mon	\$ 32.10	\$ 66,777.00	\$ 66,777.00				
12	Aircraft Mechanic II - Porterfield	12 mon	\$ 31.19	\$ 64,877.00	\$ 64,877.00				
12	Supervisory Biologist - Linder	12 mon	\$ 28.52	\$ 59,323.00	\$ 59,323.00				
12	Assoc. Environmental Specialist - McDowell	12 mon	\$ 21.46	\$ 44,628.00	\$ 44,628.00				
12	Asst. Environmental Specialist - Estadi	12 mon	\$ 20.11	\$ 41,823.00	\$ 41,823.00				
12	Environmental Tech III - Kitties	12 mon	\$ 18.83	\$ 39,162.00	\$ 39,162.00				
12	Impoundment Equipment Tech - Savitsky	12 mon	\$ 21.31	\$ 44,335.00	\$ 44,335.00				
12	Impoundment Tech - Stalery	12 mon	\$ 21.35	\$ 44,399.00	\$ 44,399.00				
12	Impoundment Tech - Brown, M.	12 mon	\$ 22.46	\$ 46,721.00	\$ 46,721.00				
12	Impoundment Tech - Tompkins	12 mon	\$ 19.03	\$ 39,595.00	\$ 39,595.00				
12	Inspector/Sprayer I AW - Baker	12 mon	\$ 18.58	\$ 38,656.00	\$ 38,656.00				
12	Inspector/Sprayer II AW - Flakosky	12 mon	\$ 18.00	\$ 37,432.00	\$ 37,432.00				
12	Aquatic Weed Supervisor - Prather	12 mon	\$ 26.64	\$ 55,419.00	\$ 55,419.00				
12	Inspector/Sprayer I AW - Sullivan	12 mon	\$ 19.48	\$ 40,514.00	\$ 40,514.00				
12	Labor Distribution	12 mon	\$ -	\$ -	\$ -				
14	Overtime	12 mon	\$ -	\$ 136,000.00	\$ 136,000.00				
	Sub-Total			\$ 2,418,002.00	\$ 2,418,002.00				
20	Personal Services Benefits								
21	FICA Taxes			\$ 186,293.00	\$ 186,293.00				
22	Retirement Contributions			\$ 293,293.00	\$ 293,293.00				
23	Health Insurance	50.5	\$ 11,016.00	\$ 556,308.00	\$ 556,308.00				
23	Life Insurance			\$ 2,808.00	\$ 2,808.00				
24	Workers Compensation			\$ 112,706.00	\$ 112,706.00				
30	Operating Expense								
31.0	Professional Services								
31.1	Property Appraiser Fees			\$ 104,948.00	\$ 104,948.00				
31.2	Tax Collector Fees			\$ 148,000.00	\$ 148,000.00				
31.3	Legal And Engineering Services			\$ -	\$ -				



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

MOORE TAVANT FRIED
COMMISSIONER

Section 389.341, F.S. and 6E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7895

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corner Blvd., Suite E
Tallahassee, FL 32309-1859

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Strittmatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 6/23/2021

APPROVED BY: Mosquito Control Program

APPROVED BY: [Signature]

DATE: 6/23/2021
[Signature]
Chairman, Board of County Commissioners

DATE:

DATE:

As approved by the Board on 07/06/2021

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	TO BE PAID FROM				PROGRAM ELEMENTS			
						STATE	GENERAL EXPENSE	CAPITAL					
43.1	City Water & Sewage			\$ 6,500.00	\$ 6,500.00								
43.1	Solid Waste Assessment - County			\$ 1,500.00	\$ 1,500.00								
43.1	Stormwater Assessment - City			\$ 4,500.00	\$ 4,500.00								
44	Rentals & Leases												
44.1	Rental - Valeria Office Complex			\$ 50,200.00	\$ 50,200.00								
44.1	Rental - Heavy Equipment for Impoundment Hunt Repairs			\$ 130,000.00	\$ 130,000.00								
44.1	Rental - Copy Machines for All Offices			\$ 4,570.00	\$ 4,570.00								
44.1	Rental - Port-O-Let for Aquatic Weed & Tilus Offices			\$ 3,600.00	\$ 3,600.00								
44.1	Rental - Cent Operations Facilities			\$ 4,571.00	\$ 4,571.00								
45	Insurance												
45.1	Insurance - General Liability			\$ 24,765.00	\$ 24,765.00								
45.1	Insurance - Auto Liability			\$ 38,226.00	\$ 38,226.00								
45.1	Insurance - Buildings & Contents			\$ 15,983.00	\$ 15,983.00								
45.1	Insurance - Helicopters-2			\$ 67,000.00	\$ 67,000.00								
46	Repairs & Maintenance												
46.1	Maintenance of Building & Grounds			\$ 37,000.00	\$ 37,000.00								
46.2	Maintenance of Automotive Equipment			\$ 86,400.00	\$ 86,400.00								
46.2	Maintenance of Office Equipment			\$ 3,000.00	\$ 3,000.00								
46.4	Maintenance of Other Equipment			\$ 19,750.00	\$ 19,750.00								
46.4	Maintenance of Other Equipment			\$ 14,550.00	\$ 14,550.00								
46.4	Maintenance of Other Equipment			\$ 6,500.00	\$ 6,500.00								
46.4	Maintenance of Other Equipment			\$ 3,400.00	\$ 3,400.00								
46.4	Maintenance of Other Equipment			\$ 146,200.00	\$ 146,200.00								
46.5	Maintenance of Other Equipment			\$ 15,000.00	\$ 15,000.00								
46.5	Maintenance of Other Equipment			\$ 76,800.00	\$ 76,800.00								
46.5	Materials for Minor Structural Improvements and Maintenance			\$ 4,000.00	\$ 4,000.00								
46.5	Materials for Minor Structural Improvements and Maintenance			\$ 1,000.00	\$ 1,000.00								
46.6	Materials for Construction and Maintenance of Equipment			\$ 7,727.00	\$ 7,727.00								
46.6	Repairs - Titusville, Cocoa and Valeria Offices			\$ 6,000.00	\$ 6,000.00								



NICOLE "NANNY" FRIED
COMMISSIONER

Section 389.341, F.S. and 5C-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7395

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3725 Corner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Sittmeyer, Finance Manager, Brevard Mosquito Control District

DATE:

COUNTY or DISTRICT

BREVARD MCD
AUTHORITY CHAPTER 389.341, F.S.

DATE:

APPROVED BY:

Mosquito Control Program

DATE: 8/25/2021

APPROVED BY: [Signature]

Rita Fitchell, Chair
COUNTY BOARD OF COUNTY COMMISSIONERS

DATE:

DATE:

As approved by the Board on 07/06/2021

PAGE 6 OF 9

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
47	Printing and Binding								
47.1	Printing & Binding - Educational/Informational Material			\$ 2,000.00	\$ 2,000.00				
47.2	Map Reproduction			\$ -	\$ -				
48	Promotional Activities								
49	Other Charges								
49.1	Payments to Oth Govts - Indirect Costs County Charge			\$ 179,390.00	\$ 179,390.00				
49.1	Advertising - Mosq Public Serv Announce & Bid Advertise			\$ 1,000.00	\$ 1,000.00				
49.1	Annual Special District Fee - State			\$ 200.00	\$ 200.00				
49.1	Licenses & Permits			\$ 2,300.00	\$ 2,300.00				
51	Office Supplies								
51.1	Ground Ops - Office Supplies and Equip Under \$1000			\$ 14,200.00	\$ 14,200.00				
51.1	Air Ops - Office Supplies and Equip Under \$1000			\$ 200.00	\$ 200.00				
51.1	Environ Ops - Office Supplies and Equip Under \$1000			\$ 800.00	\$ 800.00				
51.1	Aquatic Weed Ops-Office Supplies & Equip Under \$1000			\$ 900.00	\$ 900.00				
52.1	Gasoline/DI/Lube								
52.1	Fuel - Jet-A Aircraft Fuel			\$ 50,000.00	\$ 50,000.00				
52.1	Fuel - Avgas Aircraft Fuel			\$ 3,000.00	\$ 3,000.00				
52.1	Fuel - Diesel			\$ 12,000.00	\$ 12,000.00				
52.1	Fuel - Unleaded Gasoline			\$ 110,500.00	\$ 110,500.00				
52.1	Oil & Lube			\$ 3,000.00	\$ 3,000.00				
52.2	Chemicals								
52.2	Chemicals (Adulticide) - Dibrom EPA# 5481-480	1230	gal	\$ 297,834.00	\$ 297,834.00				
52.2	Chemicals (Adulticide) - Kontrol 4.4 EPA#73748-4	4400	gal	\$ 67,540.00	\$ 67,540.00				
52.2	Chemicals (Larvicide) - Altosid 30-Day Brquets 2724-375	100	case	\$ 47,600.00	\$ 47,600.00				
52.2	Chemicals (Larvicide) - Altosid XRG EPA# 2724-451	700	bag	\$ 253,400.00	\$ 253,400.00				
52.2	Chemicals (Larvicide) - Altosid P-35 EPA# 89459-95	100	bag	\$ 69,000.00	\$ 69,000.00				
52.2	Chemicals (Larvicide) - Natural G EPA# 8329-83	50	bag	\$ 8,400.00	\$ 8,400.00				
52.2	Chemicals (Larvicide) - Natural G30 EPA# 8329-83	500	bag	\$ 324,000.00	\$ 324,000.00				
52.2	Chemicals (Larvicide) - FourStar 45-Day Brquet 83362-2-8944	200	case	\$ 56,600.00	\$ 56,600.00				
52.2	Chemicals (Larvicide) - FourStar BU CRG 85685-4	600	bag	\$ 243,000.00	\$ 243,000.00				
52.2	Chemicals (Larvicide) - Vectobac GS EPA# 73049-10	400	bag	\$ 23,200.00	\$ 23,200.00				



MOBILE TANK FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 389.341, F.S. and SE 13.022(1) and (3) F.A.C.
Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21
ENDING SEPTEMBER 30, 20 22

PREPARED BY: Bill Strimnatter, Finance Manager, Brevard Mosquito Control District

DATE:

DATE: 6/25/2021

APPROVED BY: Mosquito Control Program

APPROVED BY:

DATE: 6/25/2021
Kila Pritchell, Chair
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

DATE:

DATE:

As approved by the Board on 07/06/2021

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
62	Buildings - Aircraft Hangar/Biology Lab			\$ 3,497,400.00	\$ 3,497,400.00				
63	Improvements Other Than Building			\$ -	\$ -				
64	Machinery & Equipment - Vehicles, Computers, Equipment			\$ 305,300.00	\$ 305,300.00				
71	Principal								
72	Interest								
81	Aids to Government Agencies								
83	Other Grants and Aids								
89	Contingency (Current Year)			\$ 737,551.00	\$ 737,551.00				
99	Payment of Prior Year Accounts								
Total Budgetary Expenditures and Contingency				\$ 11,985,508.00	\$ 11,985,508.00				
Reserves - Future Capital Outlay (Last Page)				\$ -					
TOTAL				\$ 11,985,508.00					



MOORE TUNNEY FRIED
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and SE-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7905

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corner Blvd, Suite E
Tallahassee, FL 32309-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 21

PREPARED BY:

Bill Strimmler, Finance Manager, Brevard Mosquito Control District

ENDING SEPTEMBER 30, 20 22

DATE:

DATE: 8/25/2021

APPROVED BY:

APPROVED BY:

Rita Pritchett, Chair
Brevard Mosquito Control Program

DATE:

BREVARD MCD
AUTHORITY CHAPTER 388.341, F.S.

DATE:

DATE:

As approved by the Board on 07/06/2021

PAGE 9 of 9

PROGRAM ELEMENTS

ACCOUNT

TITLE

PERIOD OR
QUANTITY

RATE OR
UNIT

TOTAL COST

LOCAL

STATE

GENERAL
EXPENSE

CAPITAL

0.001 Reserves - Future Capital Outlay

\$

\$

0.002 Reserves - Self Insurance

0.003 Reserves - Cash Balance to be Carried Forward

0.004 Reserves - Sick and Annual Leave Trans Out