



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/13/2021

Subject:

Adoption of FY 2021-2022 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2021-2022 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2020-2021 Adopted Millages	FY 2021-2022 Tentative Millages	FY 2021-2022 Ad Valorem Revenue	FY 2021-2022 Tentative Budget
Operating:				
General Fund	3.6929	3.5661	\$166,883,105	\$333,255,929
Library District	0.4264	0.4118	\$19,403,299	\$26,643,516
Mosquito Control District	0.1728	0.1669	\$7,864,037	\$12,178,027
Fire Control MSTU	0.6141	0.5942	\$13,587,720	\$14,560,340
Recreation District #1 MSTU	0.5379	0.5207	\$3,124,512	\$12,449,637
Recreation District #4 O&M	0.6346	0.6193	\$2,983,943	\$4,759,721
TICO Airport Authority	0.0000	0.0000	\$0	\$2,503,593
Law Enforcement MSTU	1.0832	1.0482	\$21,986,907	\$27,195,764
Road & Bridge Dist #1 MSTU	0.6105	0.5927	\$2,332,726	\$5,295,183
Road & Bridge Dist #2 MSTU	0.2303	0.2203	\$1,092,778	\$1,857,834
Road & Bridge Dist #3 MSTU	0.2468	0.2372	\$515,947	\$1,018,704
Road & Bridge Dist #4 MSTU	0.2555	0.2501	\$1,611,513	\$4,272,476
Road & Bridge Dist #5 MSTU	0.3618	0.3478	\$617,229	\$1,765,584
Road & Bridge Dist #4 N. Bchs. MSTU	0.2420	0.2319	\$165,114	\$666,844
Road & Bridge Dist #4 So. MI MSTU	0.1206	0.1166	\$23,063	\$196,380
Environ. Endangered Land ('04)	0.0592	0.0571	\$2,690,453	\$3,618,676
PSJ/Can Groves Recreation MSTU	0.3148	0.3095	\$542,399	\$675,419
N. Brevard Special Recreation Dist.	0.2137	0.2058	\$782,587	\$1,384,973
Merritt Island Recreation MSTU	0.3069	0.2940	\$1,167,516	\$2,400,324
S. Brevard Special Recreation Dist	0.2804	0.2711	\$7,417,452	\$19,879,024
Debt Service:				
Environ. Endangered Land ('04)	0.0522	0.0488	\$2,309,960	\$5,690,158
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5211	0.4862	\$1,856,099	\$3,060,402
Merritt Island Recreation MSTU	0.4553	0.4251	\$1,688,217	\$3,008,733
S. Brevard Special Recreation Dist	0.2842	0.2646	\$7,276,526	\$12,637,229

Clerk to the Board Instructions:

Maintain necessary documents for records retention



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September 14, 2021

MEMORANDUM

TO: Jill Hayes, Budget Office Director

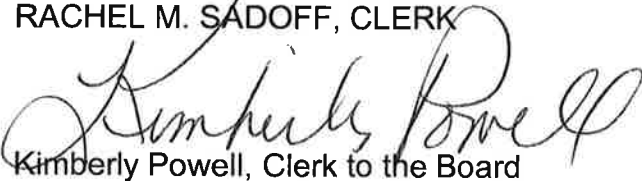
RE: Item D.3., Adoption of Fiscal Year 2021-2022 Tentative Millages

The Board of County Commissioners, in special session on September 13, 2021, discussed and tentatively adopted the FY 2021-2022 Millage Rates.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ds

cc: County Manager
Finance