



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/6/2022

Subject:

Adoption of FY 2022-2023 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2022-2023 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2021-2022 Adopted Millages	FY 2022-2023 Tentative Millages	FY 2022-2023 Ad Valorem Revenue	FY 2022-2023 Requested Budget
Operating:				
General Fund	3.5661	3.2619	\$176,036,025	\$367,762,085
Library District	0.4118	0.3763	\$20,431,268	\$31,088,804
Mosquito Control District	0.1669	0.1527	\$8,290,870	\$12,873,685
Fire Control MSTU	0.5942	0.5458	\$14,307,046	\$59,781,679
Recreation District #1 MSTU	0.5207	0.4818	\$3,269,718	\$14,903,035
Recreation District #4 O&M	0.6193	0.5775	\$3,150,855	\$5,627,505
TICO Airport Authority	0.0000	0.0000	\$0	\$3,102,502
Law Enforcement MSTU	1.0482	0.9660	\$23,153,738	\$28,459,400
Road & Bridge Dist #1 MSTU	0.5927	0.5531	\$2,445,593	\$5,511,014
Road & Bridge Dist #2 MSTU	0.2203	0.1914	\$1,138,450	\$2,619,627
Road & Bridge Dist #3 MSTU	0.2372	0.2160	\$539,228	\$1,593,636
Road & Bridge Dist #4 MSTU	0.2501	0.2407	\$1,731,397	\$5,379,167
Road & Bridge Dist #5 MSTU	0.3478	0.3215	\$640,836	\$1,912,942
Road & Bridge Dist #4 N. Bohs. MSTU	0.2319	0.2090	\$170,335	\$1,155,704
Road & Bridge Dist #4 So. MI MSTU	0.1166	0.1098	\$23,876	\$244,434
Environ. Endangered Land ('04)	0.0571	0.0522	\$2,834,207	\$4,053,166
PSJ/Can Groves Recreation MSTU	0.3095	0.2984	\$565,777	\$622,020
N. Brevard Special Recreation Dist.	0.2058	0.1872	\$820,272	\$1,339,962
Merritt Island Recreation MSTU	0.2940	0.2684	\$1,218,415	\$2,533,784
S. Brevard Special Recreation Dist	0.2711	0.2469	\$7,864,908	\$20,710,459
Debt Service:				
Environ. Endangered Land ('04)	0.0488	0.0425	\$2,318,388	\$5,069,257
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.4862	0.2390	\$1,050,214	\$2,810,436
Merritt Island Recreation MSTU	0.4251	0.1046	\$474,837	\$2,660,034
S. Brevard Special Recreation Dist	0.2646	0.0391	\$1,251,541	\$10,492,038

Clerk to the Board Instructions:

Maintain necessary documents for records retention



September 7, 2022

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Fiscal Year 2022-2023 Tentative Millages

The Board of County Commissioners, in special session on September 6, 2022, discussed and tentatively adopted the FY 2022-2023 Millage Rates.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: County Manager
Finance