

## Deborah Thomas

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**From:** Lewis, Sally A <Sally.Lewis@brevardfl.gov>  
**Sent:** Thursday, February 21, 2019 9:17 AM  
**To:** Advanced Agenda; CGroup; CNTYATY\_Staff; CNTYMGR\_Staff  
**Cc:** Christine Mulligan-Willey; Deborah Thomas; Donna Scott; Kimberly Powell; Tammy Rowe  
**Subject:** Revised Budget Power point  
**Attachments:** 022119\_Wkshop FULL Agenda.pdf

Attached is the final agenda and the final power point presentation by the Budget Office. Pages 21 and 26 have been replaced.

Thank you,  
Sally

Sally Lewis  
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BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BUDGET WORKSHOP  
Florida Room  
2725 Judge Fran Jamieson Way, Viera, FL  
February 21, 2019

Call to Order: 1:00 p.m.

- I. Budget Presentation (1:00 p.m.)
  - o FY 2018 – 2019 Adopted Budget
  - o Roadway Improvements & Facility Infrastructure
- II. Charter Officer Presentations (2:00 p.m.)
  - o Clerk of the Court (2:00 )
  - o Sheriff (2:15)
  - o Tax Collector (2:30)
  - o Property Appraiser (2:45)
  - o Supervisor of Elections (3:00)
- III. Budget Presentation (continued) (3:15)
  - o Utility Services Sanitary Sewer System
  - o Drainage and Flood Modeling
  - o Transit Services
  - o Human Resources
  - o Consumer Price Index Change
- IV. BOARD DISCUSSION
- V. PUBLIC COMMENTS —
- VI. OTHER BUSINESS
- VII. REPORTS
- VIII. ADJOURNMENT

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