



April 27, 2017

Budget Workshop



## 2008 – 2016

- **Brevard's Voter Rolls -17% Increase**  
(9<sup>th</sup> Largest Voting Population in the 3<sup>rd</sup> Largest State in the Nation)
- **Early Voting – 100% Increase in Sites**  
**288% Increase in Hours**
- **Mail Ballots Issued - 57% Increase**

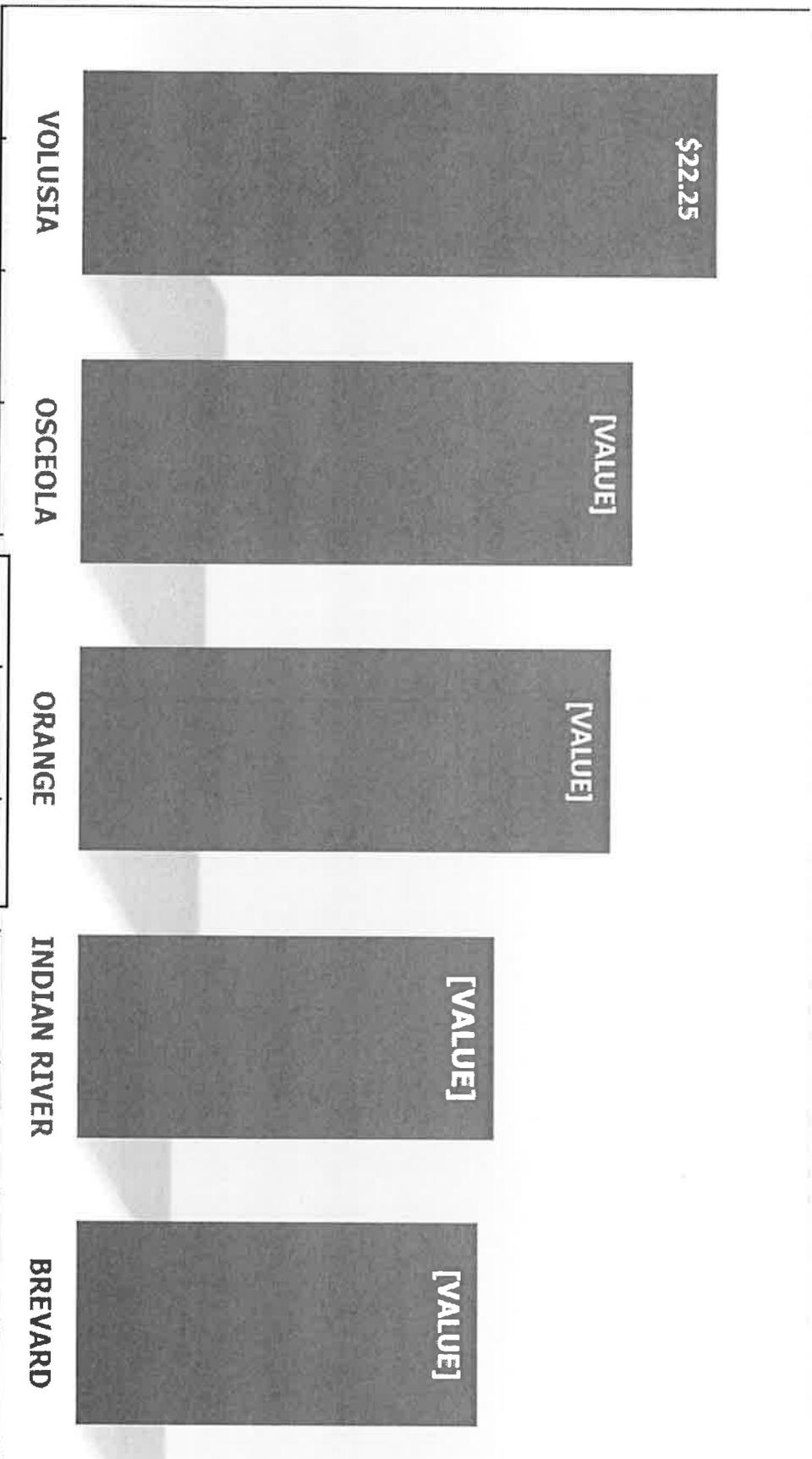


## 2008 - 2016

- Reduced Headcount – 10% Decrease
- Salaries/Compensation – 30% Decrease
- Benefits – 21% Decrease



# Brevard County Lowest Cost Per Voter



2016 Budget Comparison



## 2018 Proposed Budget

- **Comp & Benefits:**  
**0% Increase**
- **2017 – 2018 General Fund Request:**  
**6% Decrease**
- **2008 – 2018 Budget - 2.37% DECREASE**



**QUESTIONS?**