



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Community Services Group

J.2.

1/14/2025

Subject:

Staff Direction: Funding for Parks and Recreation Department Repairs Due to Hurricanes Helene and Milton

Fiscal Impact:

Dept/Office:

Parks and Recreation

Requested Action:

It is requested that the Board of County Commissioners provide direction to staff on funding the necessary repairs due to hurricane damage to parks.

Summary Explanation and Background:

To expedite the repairs of the damage caused by Hurricanes Helene and Milton to numerous Parks and Recreation facilities throughout Brevard County, staff has identified alternative potential methods to fund and bid necessary engineering, design, and construction of damaged park and recreation facilities. Two of these options will move these projects forward in a timely manner as described in the attached memo.

Options for Board consideration include:

1. Authorize the County Manager to advertise a Public Hearing for the January 28th Board Meeting to recognize unanticipated Balance Forward received from Charter Officer excess fees in the General Fund and appropriate an amount not exceeding \$2,342,601. Unanticipated Balance Forward is typically recognized in April upon completion of the annual financial statements. Authorize the County Manager to approve all necessary budget change requests.
2. Loan from General Fund reserves on an as-needed basis, not exceeding \$2,342,601. Authorize the County Manager to execute internal loan documents and authorize the County Manager to approve all necessary reasonable and appropriate budget change requests to implement this request.
3. Do not proceed with repairs until another source of funding has been identified and approved by the Board.
4. Other direction as provided by the Board.

Since Hurricane Milton struck in October, Parks and Recreation staff has completed numerous clean-ups, maintenance, and repair of damaged areas not included in the attached memo so that parks and facilities could be reopened and made available to the public with minimal delay.

Parks and Recreation Departments, Public Works-Facilities, and Purchasing Services are soliciting bids and following FEMA reimbursement requirements to facilitate the necessary repairs. It is anticipated that insurance and FEMA reimbursement will take five to seven years.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

January 15, 2025

MEMORANDUM

TO: Ian Golden, Parks and Recreation Director

RE: Item J.2., Funding for Parks and Recreation Department Repairs Due to Hurricanes Helene and Milton

The Board of County Commissioners, in regular session on January 14, 2025, authorized the County Manager to advertise a Public Hearing for the January 28, 2025 Board meeting to recognize unanticipated Balance Forward received from Charter Officer excess fees in the General Fund and appropriate an amount not exceeding \$2,342,601, for funding for Parks and Recreation Department repairs due to Hurricanes Helene and Milton, as the unanticipated Balance Forward is typically recognized in April upon completion of the annual financial statements; and authorized the County Manager to approve all necessary Budget Change Requests.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: County Manager
Finance
Budget



BOARD OF COUNTY COMMISSIONERS

Parks and Recreation
2725 Judge Fran Jamieson Way
Building B, Suite 203
Viera, FL 32940

Inter-Office Memo

TO: Board of County Commissioners
Brevard County, Florida

THRU: Frank Abbate, County Manager
Brevard County Board of County Commissioners

THRU: Jim Liesenfelt, Assistant County Manager
Community Services Group

FROM: Ian Golden, Director
Parks and Recreation Department

DATE: January 3, 2025

SUBJECT: Hurricane Milton Damage Repairs – Parks and Recreation

Hurricane Milton damaged numerous Parks and Recreation facilities and land throughout Brevard County. The total damage to the County owned facilities is estimated to be \$2,342,601. The attached Exhibit A identifies hurricane damage to facilities and land that are currently unfunded (including one that is under the purview of the Natural Resource Management Office – Max Brewer Causeway, South Side Shoreline Erosion). Exhibit A delineates the projects by Commission District and the estimated cost for each project.

All of the identified projects are hurricane related damage, and have been submitted to insurance and will be submitted to FEMA for reimbursement. However, insurance and FEMA funding is not expected to be received for several years (typically FEMA reimbursement occurs five or more years after the declared disaster). The types and extent of damage vary by location:

North Area

- Shoreline erosion at Kennedy Point Park, William J. Manzo Memorial Park, Marina Park, Max Brewer Causeway (South), Nicol Park, Sand Point Park (including railing damage), and Scottsmoor Landing.
- Restroom, parking lot damage, and dock damage/washout/undermining at Titusville Veteran's Memorial Fishing Pier and Parrish Park Boat Ramp.
- Retaining wall damage/washouts at Sand Point Park and Parrish Park.
- Concession building damage at W. W. James Park.

Central Area

- Roof and decking damage at James G. Bourbeau Memorial Park.
- Shoreline erosion at Intercoastal Waterway Park and Osteen Park.

- Boardwalk damage at Intercoastal Waterway Park.
- Roof and fencing damage at McKnight Family Sports Complex.

South Area

- Shoreline erosion and electrical damage to camping site's power pedestals at Long Point Campground.
- Concession roofing and fence damage at Flutie Athletic Complex and South Mainland Community Center.
- Parking lot and boardwalk damage at Kiwanis Park at Geiger Point.
- Dock and boardwalk damage/washout/undermining at the Eau Gallie Boat Ramp.

Since Hurricane Milton struck in October 2024, Parks and Recreation staff has engaged in clean-up, maintenance, and repair of damaged areas (including numerous locations not included on Exhibit A) so parks and facilities could be re-opened and made available to the public with minimal delay.

During the January 14, 2025, Brevard County Board of County Commissioners (BoCC) meeting, staff plans to bring options to the BoCC for direction regarding addressing unfunded hurricane repairs and replacements for the identified park facilities and lands.

EXHIBIT A
Parks and Recreation Department
Hurricane Milton Damage Estimate

District		Repair Estimate
1	Nicol Park - Shoreline Erosion	\$73,428
1	Kennedy Point Park - Shoreline Erosion	\$118,749
1	Sand Point Park - Shoreline Erosion, Retaining Wall & Railing Damage	\$116,717
1	Marina Park - Shoreline Erosion	\$140,414
1	Titusville Veteran's Memorial Pier - Parking Lot and Dock Replacement	\$63,000
1	Parrish Park Boat Ramp - Dock and Retaining Wall Repairs and Restroom Foundation	\$200,000
1	W.W. James Park - Concession Damage	\$50,000
1	Max Brewer Causeway - South Side Shoreline Erosion*	\$200,000
1	William Manzo Park - Shoreline Erosion	\$120,000
1	Scottmoor Landing - Shoreline Erosion	\$120,000
1	James G. Bourbeau Memorial Park - Roof and Decking Damage	\$34,747
2	Intercoastal Waterway Park - Boardwalk Replacement and Shoreline Erosion	\$122,563
2	Osteen Park - Shoreline Erosion	\$200,000
2	McKnight Family Sports Complex - Roof and Fencing Damages	\$24,500
3	Long Point Campground - Shoreline Erosion and Pedestal Replacement	\$185,000
3	Flutie Athletic Complex - Concession Roof and Fencing Damage	\$33,983
3	South Mainland Community Center - Roof Damage	\$24,500
3	Kiwanis Park at Geiger Point - Parking Lot and Boardwalk Damage	\$165,000
5	Eau Gallie Boat Ramp - Replacement of 3 Boat Docks	\$350,000
TOTAL		\$2,342,601

*Natural Resources Management Office

Meeting

Item: J 2. funding for Parks + Rec repairs
from hurricanes

Motion By: TG

2nd By: TA

Commissioner	District	Yes	No
Delaney	1	✓	
Vice Chair Goodson	2	✓	
Adkinson	3	✓	
Altman	5	✓	
Chair Feltner	4	✓	

options

- 1.
- 2.
- 3.
- 4.