



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.7.

3/17/2026

Subject:

Approval RE: Ratification of Change Order 5 for the Lift Station N-07 Replacement.

Fiscal Impact:

\$260,011.70 to be paid to Danus Utilities for incurred cost

Dept/Office:

Utility Services Department

Requested Action:

It is requested that the Board of County Commissioners 1) ratify Change Order 5 for the Lift Station N-07 Replacement project; 2) and authorize the County Manager to execute, thereby increasing the total contract value to \$1,424,339.70.

Summary Explanation and Background:

Under the original scope of this project, the Contractor was to install a new four (4) inch force main from our new lift station N-07 to an existing force main nearby. The existing force main discharges into a four (4) foot deep manhole. During active construction it was realized that the existing manhole had limited storage capacity and historical issues of overflow into the street. To avoid future risk of sewer overflows, the County's engineers determined that extending the existing force main to a downstream manhole with an increased capacity of eight (8) feet deep, was necessary to avoid sewer overflows.

Change Order 5 authorized Danus Utilities, Inc. to complete the extension. Increases to the project include lining of downstream manhole, air release valves, and extension of the existing force main. In accordance with Board Policy BCC-27, the County Manager executed Change Order 5 on February 8, 2026, for \$260,011.70 in order to mitigate problems associated with health and safety hazards and to avoid a substantial delay in the construction schedule and potentially increased costs. Per BCC-27, Change Order 5 requires after-the-fact ratification by the Board, because it exceeds \$200,000.

Clerk to the Board Instructions:

E-mail the Clerk memo to karina.perez@brevardfl.gov and mail the original to the Utility Services Department.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

March 18, 2026

M E M O R A N D U M

TO: Edward Fontanin, Utility Services Director Attn: Karina Perez

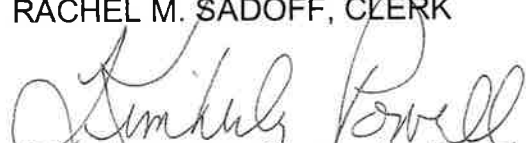
RE: Item F.7., Ratification of Change Order No. 5 for the Lift Station N-07 Replacement

The Board of County Commissioners, in regular session on March 17, 2026, ratified Change Order No. 5 for the Lift Station N-07 Replacement Project; and authorized the County Manager to execute, thereby increasing the total contract value to \$1,424,339.70.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ns

cc: County Manager
Budget
Finance



BOARD OF COUNTY COMMISSIONERS

Utility Services Department
2725 Judge Fran Jamieson Way
Building A, Room 213
Viera, Florida 32940

Inter-Office Memo

Date: February 2, 2026

To: James P. Liesenfelt, County Manager

Thru: Tad Calkins, Assistant County Manager *TC*

From: Edward Fontanin, Utility Services Director *ELF*

Subject: Signature Execution of Construction Change Order
Construction Change Order No. 5 – Danus Utilities, Inc.
Lift Station N-07 Replacement

Attached, for your signature, is Construction Change Order No. 5 for the Lift Station N-07 Replacement project in the amount of \$260,011.70 to Danus Utilities, Inc.

Utility Services is requesting approval for initiation of the work associated with this Change Order in accordance with BCC-27 Section IV.B.3.b., in order to mitigate problems associated with health and safety hazards and avoid substantial delays in the construction schedule that could result in contractor demobilization and increased costs to the County. This action will be reported to the Board for after-the-fact ratification.

This Change Order provides for an extension of existing force main to a downstream manhole with increased capacity to avoid future risk of sewer overflows. Additional capacity was requested by the County due to historical issues of overflows at the current manhole connection. Increases to project include lining of downstream manhole, air release valves, and extension of force main.

Funding for this construction change order is available in the Utility Services budget, approved by the Board of County Commissioners, in special session on September 23, 2025, in adopted Resolution No. 25-109, establishing the final budget for FY 2025-26.

If you have any questions, please contact me.

Attachments:

- Construction Change Order No. 5
- Clerk Memo
- CIP Sheet

Phone (321) 633-2091 • Fax (321) 633-2095
Website: BrevardCounty.us/utilityservices

KW 2/6/26
RECEIVED

FEB 06 2026

County Manager's
Office

CHANGE ORDER NO. 5

COUNTY PROJECT NO.: 6982118

PROJECT TITLE: Lift Station N-07 Replacement

PO NUMBER: # 4500127831

To (Contractor): Danus Utilities, Inc.
2320 Beardall Avenue
Sanford, FL 32771

You are hereby authorized to make the following additions and/or deductions to your contract amount:

	Previous Contract Amount	Increase	Decrease	Net Change	Revised Contract Amount
TOTAL	\$ 1,164,328.00	\$ 260,011.70	\$	\$ 260,011.70	\$ 1,424,339.70

You are hereby authorized to make the following adjustment to the Contract Time:

Previous Contract Period	Previous Contract Deadline	Contract Time Extension	Revised Contract Period	Revised Contract Deadline
N/A Days	03/14/26	N/A Days	N/A Days	03/14/26

DESCRIPTION OF CHANGE:

ADD

DEDUCT

Item 1: 6" HDPE Directional Drill	\$68,490.00	
Item 2: FM Connections to existing FM and Drop into MH	\$37,076.00	
Item 3: ARV Vaults (Concrete with EW-1 Coating) 30" R&C, SS Tap Sleeve, SS Valve & Nipple, Nylon D-025 ARV	\$94,665.00	
Item 4: Install	\$1,000.00	
Item 5: MOT During Construction work	\$5,000.00	
Item 6: Asphalt Patch, Milling, & Overlay	\$40,355.70	
Item 7: Survey & As-Builts \$4,950.00		
Item 8: Sidewalk Replacement \$3,475.00		
Item 9: Restoration \$5,000.00		

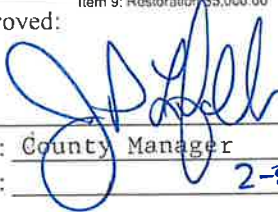
Recommended by Engineer

Approved:

By: Bill Huffman, PE,

Title: HRG PM ESDCs

Date: 02/02/2026

By: 

Title: County Manager

Date: 2-8-26

Accepted by Contractor

By: 

Title: Danus Utilities, Inc., Preston Pardus

Date: 02/02/2026

CHANGE ORDER NO.: 5 _____

REQUEST AND JUSTIFICATION FOR CHANGE

COUNTY PROJECT NO.: 6982118 _____

PROJECT TITLE Lift Station N-07 Replacement _____

PO NUMBER _____

ITEM NO.: 5 _____

Necessity for change:

Per Brevard County request.

Will proposed change alter size of project:

Yes ☒ No _____

If yes, explain:

Effect on operation and maintenance cost of this project:

END OF CHANGE ORDER FORM



September 24, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

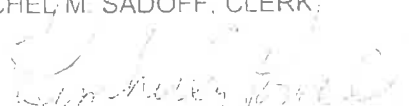
RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 23, 2025, discussed, executed, and adopted Resolution No. 25-109, establishing the final budget for Fiscal Year 2025-2026. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK:


Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance

RESOLUTION NO. 25- 109

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$2,509,876,505.

3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23rd DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By: 
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

Utility Services Department

Program Name: COUNTY WATER AND WASTEWATER
Project Name: North Brevard: Lift Stations
Project Total: \$15,066,360
Project Timeline: October 1, 2013 through September 30, 2032
Funded Program: 6300128, 6982121, 6982122, 6982123
District(s): 1

Project Description, Milestones and Service Impact

This project consists of the replacement or rehabilitation of lift stations within the North Brevard collection district. Each of the lift stations identified is beyond its useful life. Rehabilitation or replacement will extend the life of the lift station and provide greater integrity of our collection system.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029 & Future	Total Revenue
Charges For Services Revenue	\$ 2,473,520	\$ 1,363,224	\$ 200,000	\$ 1,245,000	\$ -	\$ 832,000	\$ 7,391,000	\$ 13,504,744
Other Finance Sources Revenue	\$ 26,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,616
Other Transfers Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permit/Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Revenue	\$ 1,535,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,535,000
Total Revenue	\$ 4,035,136	\$ 1,363,224	\$ 200,000	\$ 1,245,000	\$ -	\$ 832,000	\$ 7,391,000	\$ 15,066,360
Land Expense	\$ 3,583	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 103,583
Planning/Design Expense	\$ 33	\$ -	\$ 553,478	\$ 145,000	\$ -	\$ 32,000	\$ 991,000	\$ 1,721,511
Construction Expense	\$ 896,992	\$ 74,015	\$ 4,070,224	\$ 1,000,000	\$ -	\$ 800,000	\$ 6,400,000	\$ 13,241,231
Other Expense	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35
Total Expense	\$ 900,643	\$ 74,015	\$ 4,623,702	\$ 1,245,000	\$ -	\$ 832,000	\$ 7,391,000	\$ 15,066,360