

11.0.1



**AGENDA REPORT  
May 22, 2018**

**Authorization: Re: Municipal Review of Local Option Gas Tax (LOGT)  
Percentages Allocations**



**AGENDA REPORT  
May 22, 2018**

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Percentages Allocations**

**SUBJECT:**

Authorization: Re: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

**FISCAL IMPACT:**

For FY 2018-2019, Brevard County will received 47.14% of the local option gas tax revenue.

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. It is also recommended that the Board conduct the final reviews of the allocations at the July 10, 2018 Board meeting.

**SUMMARY EXPLANATION and BACKGROUND:**

Per Chapter 336.025 F.S., the Florida Department of Revenue uses the distribution percentages provided by the county to distribute the proceeds of local option fuel tax between the county and eligible municipalities within the county.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year the revenue percentage allocations will be prepared and sent by the Clerk to the Board of County Commissioners to each municipality for review. A period of not less than thirty (30) days is allowed for review and comment by

the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 10, 2018.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 10, 2018.

The attached information shows the population and transportation expenditure figures (estimated for some municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be requested to provide their FY 2017 expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

**ATTACHMENTS:**

**Description**

- ▢ **Exhibit A: Annual Six-Cent Gas Tax Revenues**
- ▢ **2017 Population and Percentages**
- ▢ **Previous Five-Year Transportation Expenditures**
- ▢ **LOGT Percent Revenue Share Calculation**



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

May 23, 2018

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item II.C.1., Municipal Review of Local Option Gas Tax (LOGT) Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, approved directing the Clerk to the Board to mail a copy of the LOGT percentage allocations to each municipality for review; and authorized the Board to conduct the final reviews of the allocations at the July 10, 2018, Board Meeting. Enclosed are copies of letters to the municipalities for your action.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK**

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/ds

Encls. (a/s)

cc: Finance



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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May 23, 2018

Mia Goforth, City Clerk  
City of Cape Canaveral  
P. O. Box 326  
Cape Canaveral, FL 32920

Dear Ms. Goforth:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)



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Tammy.Rowe@brevardclerk.us

May 23, 2018

Carie Shealy, City Clerk  
City of Cocoa  
65 Stone Street  
Cocoa, FL 32922

Dear Ms. Shealy:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)



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Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 23, 2018

Lorendana Kalaghchy, City Clerk  
City of Cocoa Beach  
P. O. Box 322430  
Cocoa Beach, FL 32932-2430

Dear Ms. Kalaghchy:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Rebekah Raddon, Town Clerk  
Town of Grant-Valkaria  
1449 Valkaria Road  
Grant-Valkaria, FL 32950

Dear Ms. Raddon:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Joan Clark, Town Clerk  
Town of Indialantic  
216 5<sup>th</sup> Avenue  
Indialantic, FL 32903

Dear Ms. Clark:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Sue Frank, City Clerk  
City of Indian Harbour Beach  
2055 South Patrick Drive  
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Debby Franklin, Town Clerk  
Town of Malabar  
2725 Malabar Road  
Malabar, FL 32950-4427

Dear Ms. Franklin:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Cathleen Wysor, City Clerk  
City of Melbourne  
900 East Strawbridge Avenue  
Melbourne, FL 32901

Dear Ms. Wysor:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

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Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 23, 2018

Nancy Wilson, Town Clerk  
Town of Melbourne Beach  
507 Ocean Avenue  
Melbourne Beach, FL 32951

Dear Ms. Wilson:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

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Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Amber Boerner, Town Clerk  
Town of Melbourne Village  
555 Hammock Road  
Melbourne Village, FL 32904

Dear Ms. Boerner:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Teresa Jones, City Clerk  
City of Palm Bay  
120 Malabar Road, SE  
Palm Bay, FL 32907

Dear Ms. Jones:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Patricia Burke, Town Clerk  
Town of Palm Shores  
5030 Paul Hurtt Lane  
Palm Shores, FL 32940-7200

Dear Ms. Burke:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
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Tammy.Rowe@brevardclerk.us

May 23, 2018

Lisa Nicholas, City Clerk  
City of Rockledge  
1600 Huntington Lane  
Rockledge, FL 32955

Dear Ms. Nicholas:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
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Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Lenor Olexa, City Clerk  
City of Satellite Beach  
565 Cassia Boulevard  
Satellite Beach, FL 32937

Dear Ms. Olexa:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)



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Tammy.Rowe@brevardclerk.us

May 23, 2018

Wanda Wells, City Clerk  
City of Titusville  
P. O. Box 2806  
Titusville, FL 32781-2806

Dear Ms. Wells:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/ds

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Tammy.Rowe@brevardclerk.us

May 23, 2018

Cynthia Hanscom, City Clerk  
City of West Melbourne  
2240 Minton Road  
West Melbourne, FL 32904

Dear Ms. Hanscom:

Re: Local Option Gas Tax (LOGT) Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 22, 2018, in accordance with the Interlocal Agreement, reviewed the LOGT Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Office Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 10, 2018, at the Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

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Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

EXHIBIT A

**ANNUAL SIX CENT GAS TAX REVENUES**

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2017 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$10,929,219
CAPE CANAVERAL	1.55056762	2.93335017	\$ 359,493
COCOA	2.663005383	5.03785013	\$ 617,407
COCOA BEACH	1.432664836	2.71030272	\$ 332,157
GRANT-VALKARIA	0.627568527	1.18722861	\$ 145,499
INDIALANTIC	0.547755009	1.03623810	\$ 126,995
INDIAN HARBOUR BEACH	1.454566418	2.75173594	\$ 337,235
MALABAR	0.4428375	.83775608	\$ 102,670
MELBOURNE	13.83577075	26.17438925	\$ 3,207,765
MELBOURNE BEACH	0.28963285	.54792487	\$ 67,150
MELBOURNE VILLAGE	0.076798824	.14528734	\$ 17,805
PALM BAY	16.79468567	31.77203842	\$ 3,893,777
PALM SHORES	0.115286681	.21809833	\$ 26,729
ROCKLEDGE	3.655541948	6.91552206	\$ 847,522
SATELLITE BEACH	1.922355862	3.63669589	\$ 445,690
TITUSVILLE	4.740160631	8.96739413	\$ 1,098,986
WEST MELBOURNE	2.710757921	5.12818796	\$ 628,478
<b>TOTAL</b>	<b>100.00000</b>	<b>100.00000</b>	<b>\$23,184,576</b>

1 Cent Tax = \$3,864,095.93

6 Cent Tax = \$10,929,218.83 (based on actual receipts from  
October, 2016 to September, 2017)

## 2017 POPULATION AND PERCENTAGES

<i><b>JURISDICTION</b></i>	<i><b>POPULATION</b></i>	<i><b>PERCENT</b></i>	<i><b>INCRP PERCENT</b></i>
BREVARD COUNTY	215,142	37.40227499	---
CAPE CANAVERAL	10,213	1.77552237	2.83640080
COCOA	18,982	3.30000643	5.27176736
COCOA BEACH	11,292	1.96310571	3.13606559
GRANT-VALKARIA	4,142	0.72008359	1.15033507
INDIALANTIC	2,820	0.49025488	0.78318322
INDIAN HARBOUR BEACH	8,468	1.47215544	2.35177147
MALABAR	2,866	0.49825195	0.79595855
MELBOURNE	80,982	14.07865983	22.49068928
MELBOURNE BEACH	3,087	0.53667263	0.85733568
MELBOURNE VILLAGE	668	0.11613130	0.18552000
PALM BAY	110,623	19.23172540	30.72272259
PALM SHORES	1,114	0.19366806	0.30938515
ROCKLEDGE	26,535	4.61308981	7.36942086
SATELLITE BEACH	10,504	1.82611250	2.91721864
TITUSVILLE	46,413	8.06886516	12.89002941
WEST MELBOURNE	21,360	3.71341995	5.93219633
TOTAL	575,211	100.00000000	
TOTAL INCORPORATED	360,069		100.00000000

SOURCE: Bureau of Economic and Business Research (BEER), University of Florida

TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2017	2016	2015	2014	2013	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREVARD COUNTY	\$ 38,415,738	\$ 48,986,917	\$ 46,612,788	\$ 35,099,039	\$ 39,368,627	\$ 208,483,109	47.35172452	---
CAPE CANAVERAL	\$ 1,495,956	\$ 2,839,834	\$ 827,310	\$ 1,073,783	\$ 787,445	\$ 7,024,328	1.59540044	3.03029953
COCOA	\$ 2,926,463	\$ 2,921,561	\$ 1,496,689	\$ 1,388,712	\$ 2,402,240	\$ 11,135,665	2.52918783	4.80393290
COCOA BEACH	\$ 1,083,328	\$ 1,075,584	\$ 1,157,222	\$ 982,088	\$ 997,412	\$ 5,295,634	1.20277083	2.28453985
GRANT-VALKARIA	\$ 1,093,119	\$ 484,879	\$ 517,897	\$ 495,121	\$ 246,537	\$ 2,837,553	0.64447920	1.22412215
INDIALANTIC	\$ 1,021,545	\$ 567,541	\$ 536,539	\$ 449,574	\$ 413,422	\$ 2,988,621	0.67879052	1.28929298
INDIAN HARBOUR BEACH	\$ 1,460,512	\$ 1,791,993	\$ 1,161,788	\$ 1,569,956	\$ 1,321,490	\$ 7,305,739	1.65931591	3.15170041
MALABAR	\$ 444,361	\$ 387,812	\$ 363,353	\$ 458,080	\$ 385,226	\$ 2,038,832	0.46306981	0.87955361
MELBOURNE	\$ 14,334,864	\$ 12,571,485	\$ 12,811,559	\$ 15,371,399	\$ 14,122,667	\$ 69,211,974	15.71976906	29.85808921
MELBOURNE BEACH	\$ 310,845	\$ 30,601	\$ 47,171	\$ 100,860	\$ 63,406	\$ 552,883	0.12557355	0.23851407
MELBOURNE VILLAGE	\$ 48,704	\$ 48,704	\$ 48,704	\$ 53,396	\$ 44,012	\$ 243,520	0.05530948	0.10505468
PALM BAY	\$ 14,259,977	\$ 14,422,512	\$ 11,429,928	\$ 16,270,032	\$ 19,698,465	\$ 76,080,914	17.27987700	32.82135426
PALM SHORES	\$ 69,896	\$ 53,179	\$ 53,111	\$ 53,820	\$ 63,947	\$ 293,953	0.06676407	0.12681151
ROCKLEDGE	\$ 3,145,712	\$ 3,081,950	\$ 3,289,134	\$ 3,025,028	\$ 2,436,419	\$ 14,978,243	3.40193322	6.46162326
SATELLITE BEACH	\$ 1,764,520	\$ 3,574,203	\$ 1,375,943	\$ 1,491,820	\$ 1,891,258	\$ 10,097,744	2.29345003	4.35617313
TITUSVILLE	\$ 1,406,570	\$ 5,257,006	\$ 3,036,180	\$ 1,181,263	\$ 812,888	\$ 11,693,907	2.65597854	5.04475885
WEST MELBOURNE	\$ 1,780,494	\$ 2,542,510	\$ 2,508,314	\$ 2,009,849	\$ 1,182,415	\$ 10,023,582	2.27660598	4.32417959
TOTAL	\$ 85,062,604	\$ 100,638,271	\$ 87,273,630	\$ 81,073,820	\$ 86,237,876	\$ 440,286,201	100.00000000	
INCORPORATED TOTAL	\$ 46,646,866	\$ 51,651,354	\$ 40,660,842	\$ 45,974,781	\$ 46,869,249	\$ 231,803,092		100.00000000

## LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY	INTERLOCAL AGREEMENT MINIMUM ALLOCATION:	47.14004266
<b>RELATIVE MUNICIPAL REVENUE SHARES*</b>		
CAPE CANAVERAL	0.5 X 2.83640080 + 0.5 X 3.03029953 1.41820040 + 1.51514977	= 2.93335017
COCOA	0.5 X 5.27176736 + 0.5 X 4.80393290 2.63588368 + 2.40196645	= 5.03785013
COCOA BEACH	0.5 X 3.13606559 + 0.5 X 2.28453985 1.56803279 + 1.14226993	= 2.71030272
GRANT-VALKARIA	0.5 X 1.15033507 + 0.5 X 1.22412215 .57516754 + .61206108	= 1.18722861
INDIALANTIC	0.5 X .78318322 + 0.5 X 1.28929298 .39159161 + .64464649	= 1.03623810
INDIAN HARBOUR BEACH	0.5 X 2.35177147 + 0.5 X 3.15170041 1.17588573 + 1.57585021	= 2.75173594
MALABAR	0.5 X .79595855 + 0.5 X .87955361 .39797928 + .43977681	= 0.83775608
MELBOURNE	0.5 X 22.49068928 + 0.5 X 29.85808921 11.24534464 + 14.92904461	= 26.17438925
MELBOURNE BEACH	0.5 X .85733568 + 0.5 X .23851407 .42866784 + .11925704	= 0.54792487
MELBOURNE VILLAGE	0.5 X .18552000 + 0.5 X .10505468 .09276000 + .05252734	= 0.14528734
PALM BAY	0.5 X 30.72272259 + 0.5 X 32.82135426 15.36136129 + 16.41067713	= 31.77203842
PALM SHORES	0.5 X .30938515 + 0.5 X .12681151 .15469257 + .06340576	= 0.21809833
ROCKLEDGE	0.5 X 7.36942086 + 0.5 X 6.46162326 3.68471043 + 3.23081163	= 6.91552206
SATELLITE BEACH	0.5 X 2.91721864 + 0.5 X 4.35617313 1.45860932 + 2.17808657	= 3.63669589
TITUSVILLE	0.5 X 12.89002941 + 0.5 X 5.04475885 6.44501471 + 2.52237943	= 8.96739413
WEST MELBOURNE	0.5 X 5.93219633 + 0.5 X 4.32417959 2.96609816 + 2.16208980	= 5.12818796
TOTAL (MUNICIPALITIES ONLY*)		100.00000000

\*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES