

F. Consent Agenda - Public Works Department
ITEM 3.



AGENDA REPORT
September 18, 2018

Permission to Purchase a Gradall Hydraulic Excavator

SUBJECT:

Permission to Purchase a Gradall Hydraulic Elevator from Great Southern Equipment Company, Florida Sheriff's Association Cooperative bid #FSA17-VEH15.0, utilizing existing Public Works funds allocated in FY2017-18 Capital Outlay

FISCAL IMPACT:

The total cost of purchasing this equipment is \$406,946.60 which is currently budgeted in Fund 1180, Cost Center 262000.

DEPT/OFFICE:

Public Works

REQUESTED ACTION:

The Public Works Department is requesting permission to utilize existing funds allocated to capital outlay items included in the FY 2017-2018 budget to purchase a Gradall Hydraulic Excavator from Great Southern Equipment Company utilizing Florida Sheriff's Association Cooperative Bid #FSA17-VEH15.0; and authorize the associated budgetary changes.

SUMMARY EXPLANATION and BACKGROUND:

Currently the tentative budget for FY 18/19 recognizes a need for improved drainage maintenance performance throughout the County by including the formation of a second dedicated drainage ditch cleaning crew for the County. If approved this will halve the cycle time between ditch cleanings within the County.

More specifically, the FY 2018-19 Requested Budget includes funding for an additional countywide drainage crew (reclassification of 2 existing positions and 3 new positions) and the necessary capital equipment needed to more appropriately maintain a network of drainage systems. The countywide drainage crew will address the backlog of ditches that have been on a typical six (6) to eight (8) year cleaning cycle. This crew will also begin reshaping roadside swales that have been on a ten (10) to fifteen (15) year cycle.

If approved, in order to get the most from the new drainage crew, the Public Works Department was directed to prepare all necessary paperwork to have purchase orders ready to purchase the equipment at the earliest date possible in the new fiscal year (October 1, 2018). As a part of that effort it was found that the Great Southern Equipment

Company currently has two (2) Gradall Hydraulic Excavators in stock and will dedicate one (1) unit to Brevard County so that the equipment will be available by October 1, 2018. Normal production time for this equipment is 45-60 days after receipt of order. By initiating this purchase this fiscal year, the Gradall Hydraulic Excavator will be onsite and able to begin maintaining the County ditches by October 1, 2018. Staff is requesting permission to utilize existing funds within the Public Works Department's current fiscal year capital outlay to initiate the purchase of this equipment in the current fiscal year. If the requested budget is approved, these funds will be replenished to Public Works capital outlay in October 2018 with General Funds which would have been used for this purpose if we waited until the new fiscal year. Additionally, the Florida Sheriff's Association Cooperative Bid #FSA17-VEH15.0 expires on September 30, 2018. We have been advised that the price of the Gradall is expected to increase by 8% to 10% after October 1, 2018. Thus early acquisition of the Gradall will provide more ditch cleaning and reduce expenses by about \$40,000.

ATTACHMENTS:

Description

No Attachments Available



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September 19, 2018

M E M O R A N D U M

TO: Andrew Holmes, Public Works Director

RE: Item F.3., Permission to Purchase a Gradall Hydraulic Elevator from Great Southern Equipment Company, Florida Sheriff's Association Cooperative Bid #FSA17-BEH15.0, Utilizing Existing Public Works Funds Allocated in FY 2017-2018 Capital Outlay

The Board of County Commissioners, in regular session on September 18, 2018, granted permission to utilize existing funds allocated to Capital Outlay items included in the FY 2017-2018 budget to purchase a Gradall Hydraulic Excavator from Great Southern Equipment Company utilizing Florida Sheriff's Association Cooperative Bid #FSA17-VEH15.0; and authorized the associated budgetary changes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

cc: Finance
Budget