



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.3.

9/8/2020

### Subject:

Adoption of FY 2020-2021 Tentative Millages

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2020-2021 millages.

### Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2020-2021 Adopted Millages	FY 2021-2021 Tentative Millages	FY 2021-2021 Ad Valorem Revenue	FY 2021-2021 Tentative Budget
<b>Operating:</b>				
General Fund	3.8196	3.6929	\$161,307,346	\$300,052,026
Library District	0.4463	0.4264	\$18,759,607	\$26,128,087
Mosquito Control District	0.1809	0.1728	\$7,602,392	\$10,743,485
Fire Control MSTU	0.6321	0.6141	\$13,120,059	\$14,095,353
Recreation District #1 MSTU	0.5678	0.5379	\$3,027,756	\$13,515,498
Recreation District #4 O&M	0.6662	0.6346	\$2,914,472	\$4,637,812
TICO Airport Authority	0.0000	0.0000	\$0	\$2,454,534
Law Enforcement MSTU	1.1142	1.0832	\$21,312,633	\$25,895,999
Road & Bridge Dist #1 MSTU	0.6390	0.6105	\$2,265,568	\$4,092,477
Road & Bridge Dist #2 MSTU	0.2376	0.2303	\$1,067,005	\$1,515,430
Road & Bridge Dist #3 MSTU	0.2524	0.2468	\$504,927	\$1,403,852
Road & Bridge Dist #4 MSTU	0.2600	0.2555	\$1,542,623	\$3,254,846
Road & Bridge Dist #5 MSTU	0.3714	0.3618	\$602,785	\$1,243,890
Road & Bridge Dist #4 N. Bchs MSTU	0.2486	0.2420	\$162,714	\$821,226
Road & Bridge Dist #4 So. MI MSTU	0.1222	0.1206	\$22,585	\$157,891
Environ. Endangered Land ('04)	0.0619	0.0592	\$2,604,523	\$3,247,301
PSJ/Can Groves Recreation MSTU	0.3234	0.3148	\$527,510	\$687,202
N. Brevard Special Recreation Dist	0.2281	0.2137	\$757,272	\$961,142
Merritt Island Recreation MSTU	0.3180	0.3069	\$1,137,069	\$1,914,969
S. Brevard Special Recreation Dist	0.2938	0.2804	\$7,136,637	\$15,351,750
<b>Debt Service:</b>				
Environ. Endangered Land ('04)	0.0804	0.0522	\$2,309,985	\$6,212,191
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5719	0.5211	\$1,853,739	\$1,602,926
Merritt Island Recreation MSTU	0.4820	0.4553	\$1,688,217	\$1,727,251
S. Brevard Special Recreation Dist	0.3062	0.2842	\$7,276,538	\$7,848,633

**Clerk to the Board Instructions:**

Maintain for records retention



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September 9, 2020

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Fiscal Year 2020-2021 Tentative Millage Rates

The Board of County Commissioners, in special session on September 8, 2020, discussed and tentatively adopted the FY 2020-2021 Millage Rates; and changed the 2.00 percent Cost of Living Adjustment set-aside in the Fiscal Year 2020-2021 Tentative Budget to 2.38 percent.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Kimberly Powell, Clerk to the Board

cc: County Manager  
Finance