



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.31.

8/25/2020

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### **Subject:**

Approval of Budget Change Request

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commission review and approve the attached Budget Change Request.

### **Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



August 26, 2020

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Director

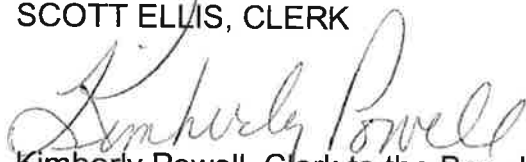
**RE:** Item F.31., Approval of Budget Change Request

The Board of County Commissioners, in regular session on August 25, 2020, approved the Budget Change Request. Enclosed is the original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK**

  
Kimberly Powell, Clerk to the Board

/dt

Encl. (1)

cc: Finance

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4010-Solid Waste Mgmt Dept O&M**Department:** Solid Waste Department**Date:** 8/4/2020**Program:** DISPOSAL**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

Operating Expense \$300,000

Operating Expense \$(300,000)

**Total:** \$0**Total:** \$0**Justification:**

The purpose of this Budget Change Request is to shift available funding in Operating Supplies into Other Contracted Services. Funding is available in Operating Supplies due to the utilization of an alternative cover at the Central Disposal Facility. These funds will be shifted into Other Contracted Services to provide funding related to the increase in yard waste that has been brought in since the start of the fiscal year. The increased funding to Other Contracted Services will fund the hiring of temporary employees that are necessary due to the inability to recruit/hire qualified Household Hazardous Waste personnel.

**Alternative:**

If not approved the Sarno Mulching, CDF and Sarno HHW other contract services accounts will run out of funds prior to the end of the fiscal year.

**SAP Document Number:**

50014830

**Approval:**

EXRODRIGUEZ

Approved

07/16/2020

KNETERER

Approved

07/17/2020

JJHAYES

Approved

07/21/2020

JDENNINGHOFF

Approved

07/28/2020

FBABBATE

Approved

07/28/2020

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 25 DAY OF August 2020

Scott Ellis, Clerk

BY: Deborah H. Ellis D.C.