

Meeting Date
SEPTEMBER 26, 2017



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.2

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	PUBLIC COMMENT: RE: REVISED TENTATIVELY ADOPTED COUNTY OPERATING AND CAPITAL BUDGET FOR FY 2017-2018
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2017-2018 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation & Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$959,044,830, Charter Officers of \$137,239,212 and Dependent Special Districts of \$74,420,317. The total Tentatively approved County Operating and Capital Budget for FY 2017-2018 is \$1,170,704,359.

The following components of the County's FY 2017-2018 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

<u>Description</u>	<u>FY 2017-2018 Tentative Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2017-2018 Rolled-Back Millages</u>	<u>FY 2017-2018 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	4.1550	1.48%	4.0943	\$143,259,647
Brevard Library District	0.4982	1.76%	0.4896	\$17,318,895
Brevard Mosquito Control	0.1968	1.76%	0.1934	\$6,841,346
Fire Control MSTU	0.6816	-3.02%	0.7028	\$11,607,357
Recreation District 1 MSTU	0.6308	-15.80%	0.7492	\$2,794,716
Recreation Dist. 4 Maintenance	0.7114	3.12%	0.6899	\$2,623,905
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.1438	-4.70%	1.2002	\$18,091,808
Road & Bridge Dist. 1 MSTU	0.6870	-21.38%	0.8738	\$2,056,600
Road & Bridge Dist. 2 MSTU	0.2597	2.41%	0.2536	\$976,776
Road & Bridge Dist. 3 MSTU	0.2715	1.84%	0.2666	\$462,300
Road & Bridge Dist. 4 MSTU	0.2782	1.61%	0.2738	\$1,293,843
Road & Bridge Dist. 5 MSTU	0.3979	-2.76%	0.4092	\$554,872
Rd & Brdge Dist 4 MSTU Beaches	0.2667	1.87%	0.2618	\$151,755
Rd & Brdge Dist 4 MSTU MISo.	0.1327	2.39%	0.1296	\$20,689
Environ. Endangered Land (04)	0.0617	13.42%	0.0544	\$2,144,873
PSJ/CanGroves Recreation MSTU	0.3509	1.36%	0.3462	\$499,882
N. Brevard Recreation District	0.2230	28.68%	0.1733	\$597,779
Merritt Island Recreation MSTU	0.3223	9.14%	0.2953	\$973,084
S. Brevard Recreation District	0.2956	29.65%	0.2280	\$5,870,776
Debt Service:				
Environ. Endangered Land (04)	0.0908	-5.81%	0.0964	\$3,172,694
PSJ/CanGroves Recreation MSTU	-	N/A	-	\$0
N. Brevard Recreation District	0.5770	-0.40%	0.5793	\$1,553,119
Merritt Island Recreation MSTU	0.4777	3.74%	0.4605	\$1,443,942
S. Brevard Recreation District	0.3044	-7.22%	0.3281	\$6,092,230

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Frank Abbate 

Department Director / Extension

Jill Hayes/52857 



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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September 27, 2017

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item I.A.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for FY 2017-2018

The Board of County Commissioners, in special session on September 26, 2017, accepted public comments concerning the tentatively approved operating and capital budget for the County's 2017-2018 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

for Donna Scott
Tammy Rowe, Deputy Clerk

/kp

cc: Finance