# **Agenda Report**



2725 Judge Fran Jamieson Way Viera, FL 32940

#### **Public Hearing**

D.5. 9/5/2023

## Subject:

Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.

#### **Fiscal Impact:**

FY 23/24 Expected Revenues \$6,698,524.74

- District 1 \$2,089,586.36
- District 2 \$1,910,923.36
- District 3 \$ 497,824.68
- District 4 \$1,671,120.93
- District 5 \$ 529,069.41

# **Dept/Office:**

**Natural Resources Management** 

## **Requested Action:**

It is requested that the Board of County Commissioners adopt the Resolution ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls.

# **Summary Explanation and Background:**

As specified by Section 110.369(c), Code of Ordinances of Brevard County, Florida, the Board must annually ratify and certify to the Tax Collector the Stormwater Utility Special Assessment Roll. There are no proposed changes to the annual assessment rate of \$64 per Equivalent Residential Unit (ERU). The roll is maintained in an electronic format by the Property Appraiser's Office.

#### **Clerk to the Board Instructions:**

Total of two signed originals: one for Clerk of Court and one for Natural Resources Management Department



# FLORIDA'S SPACE COAST

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September 6, 2023

#### MEMORANDUM

TO: Virginia Barker, Natural Resources Management Director

RE: Item D.5., Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls

The Board of County Commissioners, in special session on September 5, 2023, adopted Resolution No. 23-084, ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager

Tax Collector

Finance Budget

#### **RESOLUTION NO: 2023-** 084

Resolution of the Board of County Commissioners ratifying, confirming, and certifying the rate and the annual Stormwater Assessment Utility Rolls for the county fiscal year beginning October 1, 2023, and forwarding the same to the Tax Collector's Office for collection in the same manner as ad valorem taxes are collected.

WHEREAS, on April 3, 2014, the Board of County Commissioners of Brevard County, Florida (Board) adopted Resolution 2014-51, a Schedule of Annual Stormwater Utility Special Assessments including a schedule of rates and classifications for the fiscal year; and

WHEREAS, pursuant to Section 110-369 (c), Code of Ordinances of Brevard County, Florida, the Board, on or before September 15 of each year, shall hold a public hearing to adopt a rate resolution to establish the rates required for the operation and maintenance of the county's stormwater program and systems for said County fiscal year; and

**WHEREAS**, an Annual Stormwater Utility Special Assessment Roll must be certified to the Brevard County Tax Collector for collection in the same manner as ad valorem taxes are collected; and

WHEREAS, the Board has reviewed the summary of the Annual Stormwater Utility Special Assessment Roll sent to the Tax Collector; and

WHEREAS, the Board is satisfied that the Annual Stormwater Utility Special Assessment Roll has been prepared in conformity with the Schedule of Stormwater Special Assessments previously authorized by the Board pursuant to Resolution 2014-51.

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

The Board of County Commissioners confirms the Schedule of Stormwater Assessments and Classifications adopted pursuant to Resolution 2014-51. The stormwater classifications adopted on April 3, 2014, are attached hereto as Exhibit 1. Amendments to the stormwater classifications do not change assessments or methodology.

The Board of County Commissioners of Brevard County, Florida hereby ratifies, confirms and certifies that the Annual Stormwater Utility Special Assessment Roll for Brevard County fiscal year beginning October 1, 2023, a summary of which is attached hereto as Exhibit 2, is in conformity with the Schedule of Stormwater Special Assessments adopted pursuant to Resolution 2014-51.

Exhibit 2 is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2023 Stormwater Assessment Billing

Data (SAM\_Taxbill), dated September 15, 2023, provided by the Natural Resources Management Department. The electronic data view identified herein is the Stormwater Utility Special Assessment Roll and contains the details of the Stormwater Assessment Roll. Pursuant to Section 197.3632, Florida Statutes, the Roll is provided via electronic medium to the Property Appraiser, to be transferred to the Tax Collector's data table.

The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Annual Stormwater Utility Special Assessment Roll to the Tax Collector. The Tax Collector shall collect such special assessments in the same manner as ad valorem taxes are collected.

A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

This Resolution shall take effect immediately upon adoption.

DONE, ORDERED AND ADOPTED this 5th day of September 2023.

ATTEST:

Rachel M. Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Rita Pritchett, Chair

approved by Board on: September 5, 2023

# EXHIBIT 1 SCHEDULE OF ANNUAL STORMWATER UTILITY ASSESSMENT BILLING CLASSIFICATIONS AND CALCULATION FORMULAS EFFECTIVE OCTOBER 1, 2023

Billing Classification Category Letter/Name	Billing Classification Description
(A) Agricultural (same as vacant altered)	Any property used for commercial Agricultural pursuits and designated as commercial Agricultural on Brevard County Property Appraiser records.
(B) Condominium and Manufactured Housing	Any property identifying as individual Condominium or Townhouse unit or any property upon which is located a manufactured home.
(D) Multiple Single-Family Dwelling Units	Any property on which is located more than one building or structure, each of which is designed and constructed for use as residence for one family.
(E) Commercial	Any lot or parcel upon which is located any structure or facility designed for business related uses.
(I) Industrial	Any lot or parcel upon which there is a structure or building for use as productive enterprises and/or manufacturing activities.
(M) Multi-Family Dwelling	Any property upon which is located any building or structure consisting of more than one dwelling unit, each designed for occupancy by one family.
(N) Non-Billable	Those parcels or lots which are right of way or government- owned lands excluding those billable by law.
(R) Mixed Use Residential	Any lot or parcel which contains more than one use, including one or more single family dwellings in conjunction with more than one multi-family unit, each being assessed at its corresponding billing class Equivalent Residential Unit (ERU) calculation.
(S) Single Family Residence	Any property upon which is located any building or structure designed or constructed for and capable for use as a residence for one family and is erected on a separate lot or parcel.
(T) Non-Billable	Any lot or parcel that is unaltered, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(V) Vacant Altered (same as Agricultural)	Any lot or parcel that is modified from its natural state, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(Y) Vacant Improved	Any lot or parcel which is either graded, cleared, compacted and/or excessively landscaped, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N

Table 1

Equivalent Residential Unit is determined through engineering analysis to be 2,500 square feet of effective impervious area and is for purposes of calculating service charge. Current ERU Rate = \$64 effective October 1, 2023
Gross Area of parcel in square feet
Impervious Area of parcel in square feet
Mitigation Factor with a range of 0.2 to 1.0 and an increment of 0.01
Number of Dwelling Units or hookups
Adjustment Factor for alteration of impervious surfaces
Pervious Factor Coefficient
Impervious Factor Coefficient
Pervious Factor Coefficient for Agricultural, Vacant Altered, Industrial Use Only
Infiltration Factor for Agricultural Land Use Cover for Good Soil Conditions
Average Runoff Coefficient for Open Space for Average Soil Conditions
Melbourne Tillman Drain Fee
Per ERU. This is set by the taxing authority (Brevard County or city with interlocal agreement)
Stormwater Assessment Amount

Table 2

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Billing Classification Category Letter/Name	Billing Classification Calculation Formula	
(A) Agricultural	# ERU's = G × 0.03 × 0.4 ÷ 2,500 square feet	
(same as vacant altered)	Billing = [ #ERU's × RATE × M] - DF	
(B) Condominium and Manufactured Housing	Billing = [ 1 ERU × .50 × RATE × M] - DF	
(D) Multiple Single-Family	Billing = [ 1 ERU × N × RATE × M] – DF	
Dwelling Units	Note: If number of units is unavailable, this defaults to calculating with 2	
	NI = I × 1.25 # ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet	
(E) Commercial	# ERU's Vacant Altered = [(G-NI) × 0.03 × 0.40] ÷ 2,500 square feet	
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Altered × RATE)} ×M] - DF	
	NI = 1 × 1.25 # EPLI's Commercial = ((ALL) × 0.21 + (L × 0.0) + 0.500	
	# ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet	
(I) Industrial	# ERU's Vacant Improved = [(G-NI) × 0.03 × 0.60] ÷ 2,500 square feet	
	Note: If Vacant Improved < 0, then this defaults to 0	
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Improved × RATE)} ×M] - DF	
(M) Multi-Family Dwelling	Billing = [ 1 ERU × .50 × N × RATE × M] - DF	
(N) Non-Billable	Billing = 0. No bills generated for these land uses	
	Billing = [(Sum of S, M, B, D ERU's) × RATE × M] – DF	
(R) Mixed Use Residential	Sum Explained – Mixed Use Residential accounts will have more than one structure on the account. To each individual structure, the Property Appraiser's Office assigns a number of units and use code. Each use code has a calculation factor of either 0.5 or 1.0. An amount for each structure is computed by multiplying the number of units times the calculation factor times the rate. The sum of these amounts for the account is then used in the Bill Class R Calculation.	
(S) Single Family Residence	Billing = [ 1 ERU × RATE × M] - DF	
(T) Non-Billable	Billing = 0. No bills generated for these land uses	
(V) Vacant Altered	# ERU's = G × 0.03 × 0.4 ÷ 2,500 square feet	
(same as Agricultural)	Billing = [#ERU's × RATE × M] - DF	
(Y) Vacant Improved	# ERU's = $[(G \times 0.03 \times 0.6) + (I \times 0.9)] \div 2,500$ square feet	
A 41 - 1. PS 111 A	Billing = [ #ERU's × RATE × M] -DF	
Minimum Bill Amount	The minimum billing is set at \$2.35 per parcel	

Table 3

#### EXHIBIT 2 2023 STORMWATER BILLING TOTALS

District	Parcel Count	Billing Amount
District 1	32,417	\$2,089,586.36
District 2	26,029	\$1,910,923.36
District 3	13,064	\$497,824.68
District 4	32,295	\$1,671,120.93
District 5	8,236	\$529,069.41
Total	112,041	\$6,698,524.74

Table 4

"Exhibit 2" is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2023 Stormwater Assessment Billing Data (SAM\_Taxbill), dated September 15, 2023, provided by the Natural Resources Management Department. Summary does not include amounts to be direct billed and collected for assessment of Federal Lands.