



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.10.

9/5/2023

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### Subject:

Tentative Approval of a Resolution Adopting the County's Budget for FY 2023-2024

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2023-2024. As indicated in agenda item D.2., the County's Total Revised Budget for FY 2023-2024 is \$2,041,823,659 which includes County agencies of \$1,742,159,281, Charter Officers of \$194,691,848, and Dependent Special Districts of \$104,972,530.

Based on the action taken during this public hearing, the revised County Total Budget for FY 2023-2024 is \_\_\_\_\_, which includes County agencies of \_\_\_\_\_, Charter Officers of \_\_\_\_\_, and Dependent Special Districts of \_\_\_\_\_.

### Summary Explanation and Background:

### Clerk to the Board Instructions:

Maintain for records retention.



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September 6, 2023

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

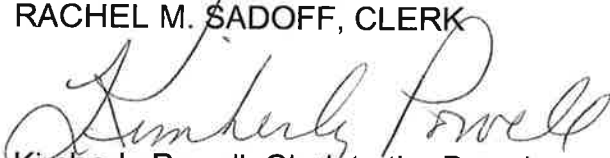
**RE:** Item D.10., Tentative Approval of a Resolution Adopting the County's Budget for Fiscal Year (FY) 2023-2024

The Board of County Commissioners, in special session on September 5, 2023, adopted Resolution No. 23-088, tentatively adopting the County's total budget for FY 2023-2024, as indicated in Agenda Item D.2., at a revised total budget of \$2,041,823,659, which includes County agencies of \$1,742,159,281, Charter Officers of \$194,691,848, and Dependent Special Districts of \$104,972,530. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK**

  
Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager  
Tax Collector  
Finance

RESOLUTION NO. 2023-088

A RESOLUTION TO ADOPT A TENTATIVE BUDGET  
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,  
AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS  
TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR  
2023-2024

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024 in the amount of \$2,041,823,659.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 5th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

  
\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_

  
Rita Pritchett, Chair

As approved by the Board on September 5, 2023.

