



**AGENDA REPORT
September 11, 2018**

Adoption FY 2018-2019 Tentative Millages

SUBJECT:

Adoption FY 2018-2019 Tentative Millages

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2018-2019 millages.

SUMMARY EXPLANATION and BACKGROUND:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

<u>Description</u>	<u>FY 2017-2018 Adopted Millages</u>	<u>FY 2018-2019 Tentative Millages</u>	<u>FY 2018-2019 Ad Valorem Revenue</u>	<u>FY 2018-2019 Tentative Budget</u>
Operating:				
General Fund	4.1550	3.9456	\$148,608,264	\$287,160,529
Library District	0.4982	0.4731	\$17,960,475	\$25,917,086
Mosquito Control District	0.1968	0.1869	\$7,095,356	\$9,765,751
Fire Control MSTU	0.6816	0.6504	\$12,032,470	\$13,967,483
Recreation District #1 MSTU	0.6308	0.5995	\$2,906,822	\$21,018,311
Recreation District #4 O&M	0.7114	0.6892	\$2,730,219	\$2,852,689
TICO Airport Authority	0.0000	0.0000	\$0	\$2,369,445
Law Enforcement MSTU	1.1438	1.0925	\$18,700,684	\$21,370,491
Road & Bridge Dist #1 MSTU	0.6870	0.6554	\$2,118,193	\$3,901,478
Road & Bridge Dist #2 MSTU	0.2597	0.2472	\$1,005,139	\$1,401,036
Road & Bridge Dist #3 MSTU	0.2715	0.2592	\$474,088	\$1,100,473
Road & Bridge Dist #4 MSTU	0.2782	0.2664	\$1,352,883	\$2,329,886
Road & Bridge Dist #5 MSTU	0.3979	0.3811	\$569,009	\$1,131,350
Road & Bridge Dist #4 N. Bchs. MSTU	0.2667	0.2545	\$154,673	\$625,282
Road & Bridge Dist #4 So. MI MSTU	0.1327	0.1235	\$21,326	\$131,001
Environ. Endangered Land (04)	0.0617	0.0641	\$2,433,453	\$2,912,059
PSJ/Can Groves Recreation MSTU	0.3509	0.3377	\$512,746	\$863,311
N. Brevard Special Recreation Dist.	0.2230	0.2425	\$721,443	\$1,285,513
Merritt Island Recreation MSTU	0.3223	0.3387	\$1,105,185	\$1,337,964
S. Brevard Special Recreation Dist	0.2956	0.3116	\$6,796,255	\$15,474,517
Debt Service:				
Environ. Endangered Land (04)	0.0908	0.0843	\$3,211,730	\$6,550,187
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5770	0.5575	\$1,664,337	\$686,939
Merritt Island Recreation MSTU	0.4777	0.4613	\$1,506,542	\$786,652
S. Brevard Special Recreation Dist	0.3044	0.2884	\$6,321,672	\$3,791,655

CLERK TO THE BOARD INSTRUCTIONS:

Maintain for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 12, 2018

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Fiscal Year 2018-2019 Tentative Millage Rates

The Board of County Commissioners, in special session on September 11, 2018, discussed and tentatively adopted the FY 2018-2019 Millage Rates for Board Agencies, Charter Officers, and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

cc: County Manager
Finance