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|------------------------|
| Meeting Date           |
| <b>October 6, 2015</b> |



| AGENDA   |                |
|----------|----------------|
| Section  | Public Hearing |
| Item No. | <u>IV.C</u>    |

**AGENDA REPORT**  
**BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS**

|                 |   |
|-----------------|---|
| <b>SUBJECT:</b> | RESOLUTION TO ESTABLISH WATER RATE CLASS FOR OAKWOOD AND KINGSWOOD MOBILE HOME COMMUNITIES (District 1) |
|                 | UTILITY SERVICES DEPARTMENT   |

**Requested Action:**  
 It is requested that the Board of County Commissioners conduct a Public Hearing to consider a Rate Resolution establishing a rate class for the Oakwood and Kingswood Mobile Home Communities in Mims.

**Summary Explanation & Background:**

The Oakwood and Kingswood mobile home communities in Mims are comprised of approximately 220 residential customers. The owner of the two communities' water system, Brevard Waterworks, Inc., is currently billed as a commercial customer in accordance with Resolution No. 13-229 approved by the Board on December 17, 2013.

Customers within the Oakwood and Kingswood parks use an average of 2,997 gallons per month. If these customers were direct customers of the county utility instead of part of the commercial customer class, they would be billed on the average approximately \$13.38 per month or \$4.46 per 1000 gallons used.

The Mims commercial rate class is designed to encourage conservation and as a result has a rate per 1000 gallons of up to \$12.64 for high users. Because the Oakwood and Kingswood customers are residential with a low monthly usage, it would be appropriate to bill them in a method equal to the way other residential customers in Mims are billed. Approval of this resolution will allow Oakwood and Kingswood to be charged for water at the current approved residential rate as shown in the current County rate resolution. This current effective residential rate is \$4.46 per 1000 gallons for customers that use 8,000 gallons or less. Since the Oakwood and Kingswood customers average slightly less than 3,000 gallons per month, Brevard Waterworks, Inc., would be billed \$4.46 per 1,000 gallons per month.

The residential rate for Brevard Waterworks, Inc. would be adjusted in accordance with future changes in the County's Water and Sewer Rate Resolutions.

Fiscal Impact: The financial impact to the Mims water system would be a revenue decrease of approximately \$30,000 per year.

Contact: Jim Helmer, Interim Utility Services Director  
 Phone/e-mail: 321-633-2091 [jim.helmer@brevardcounty.us](mailto:jim.helmer@brevardcounty.us)

Clerk to the Board Instructions:

Exhibits Attached: Resolution – Oakwood & Kingswood Rate Class

|   |                                    |     |                                     |    |                          |    |                          |
|---|------------------------------------|-----|-------------------------------------|----|--------------------------|----|--------------------------|
| <b>Contract /Agreement (If attached):</b> | <b>Reviewed by County Attorney</b> | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | PR | <input type="checkbox"/> |
|---|------------------------------------|-----|-------------------------------------|----|--------------------------|----|--------------------------|

|                  |                          |   |
|------------------|--------------------------|---|
| County Manager   | Assistant County Manager | Department Director / Extension                             |
| Stockton Whitten | Assistant County Manager | <br>James Helmer, Interim Utility Services Director, x52091 |



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972

October 7, 2015

MEMORANDUM

TO: Jim Helmer, Interim Utility Services Director

RE: Item IV.C., Resolution Establishing Water Rate Class for Oakwood and Kingswood Mobile Home Communities

The Board of County Commissioners, in regular session on October 6, 2015, adopted Resolution No. 15-198, establishing a rate class for the Oakwood and Kingswood Mobile Home Communities in Mims. Enclosed is a certified copy of the Resolution for your action.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Etheridge, Deputy Clerk

/ds

Encl. (1)

cc: Finance  
Budget

**RESOLUTION NO. 15- 198**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, ESTABLISHING A RATE CLASS AND RATES FOR WATER SERVICE FOR OAKWOOD AND KINGSWOOD MOBILE HOME COMMUNITIES LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Chapter 153.11, Laws of Florida, 2001, prescribes the procedure for the fixing of a schedule of rates, fees and charges for the use of the services provided by the water system of Brevard County and for revising said schedule of rates, fees and charges; and

WHEREAS, notice was published setting forth the proposed rate class and rates for the Oakwood and Kingswood mobile home communities on September 17, 2015 in the FLORIDA TODAY Newspaper, published in Brevard County, Florida; and

WHEREAS, a public hearing was held on October 6, 2015 at the Government Center Board Meeting Room, 2725 Judge Fran Jamieson Way, Melbourne, Florida, for the purpose of establishing a rate class and rates for water service for the Oakwood and Kingswood mobile home communities.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted as provided for water service to the Oakwood and Kingswood mobile home communities in the North Brevard Service Area of Brevard County.
2. Water rates for the Oakwood & Kingswood Communities shall be billed in accordance with single-family residential rates as set forth in the North Brevard rate resolution 2013-229, a copy of which is available for inspection on the County website at [www.brevardcounty.us/utilityservices](http://www.brevardcounty.us/utilityservices)
3. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, this 6th day of October, 2015.

ATTEST:



Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY FLORIDA

BY:



Robin Fisher, Chairman

As Approved By the Board on October 6, 2015

(SEAL)

## PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brevard County, Florida, on October 6, 2015 at 9:00 A.M., in the Board Room at 2725 Judge Fran Jamieson Way, Building C, First Floor, Viera, Florida, 32940 will hold a public hearing on the following resolution:

### RESOLUTION NO. 15- 198

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, ESTABLISHING A RATE CLASS AND RATES FOR WATER SERVICE FOR OAKWOOD AND KINGSWOOD MOBILE HOME COMMUNITIES LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

The Board will consider a Rate Resolution establishing a Rate Class for the Oakwood and Kingswood mobile home communities. This resolution would result in a reduction in the amount paid by Oakwood and Kingswood for water service of approximately \$30,000 annually.

All persons for or against said resolution can be heard at said time and place. If a person decides to appeal any decision made by the Board with respect to such hearing or meeting, he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The needs of the hearing or visually impaired persons shall be met if the department sponsoring the meeting hearing is contacted at least 48 hours prior to the public meeting hearing by any person wishing assistance. The sponsoring department is County Managers Office.

A copy of the resolution may be inspected at the following locations:

Clerk to the Board of County Commissioners  
North Brevard Library  
Central Brevard Library  
Melbourne Library  
Micco Library  
Website: [www.brevardcounty.us/utilityservices](http://www.brevardcounty.us/utilityservices)

By order of the Board of County Commissioners of Brevard County, Florida.

SCOTT ELLIS, CLERK  
BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY, FLORIDA