



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.20.

2/23/2021

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### **Subject:**

Approval of Budget Change Requests

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

### **Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



February 24, 2021

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Director

**RE:** Item F.20., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on February 23, 2021, approved the Budget Change Requests. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK**

Kimberly Powell, Clerk to the Board

/dt

Encls. (a/s)

cc: Finance



# Budget Change Request (Form BCC-114)

## Brevard County Budget Office

**Fund:** 0016-Central Parks

**Department:** Parks and Recreation Department

**Date:** 2/3/2021

**Program:** CENTRAL PARK OPERATIONS

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$189,837 Operating Expenses

(\$9,492)

\$180,345

**Total:** \$180,345

**Total:** \$180,345

**Justification:**

This Budget Change Request is being processed to recognize Federal and State FEMA proceeds from damage that occurred during Hurricane Irma at Kiwanis Island Park and Veteran's Memorial Park within the Parks Central Area of operation. These proceeds are being budgeted in the Central Area Operating budget to provide needed capital and infrastructure funding.

**Alternative:**

If this budget change request is not approved, the reimbursement will not be budgeted and cannot be utilized.

**SAP Document Number:**

50015014

**Approval:**

LXWOJCIECHOW

MEDONNER

CLROLLYSON

JJHAYES

JPLIESENFELT

FBABBATE

Approved

Approved

Approved

Approved

Approved

Approved

01/22/2021

01/22/2021

01/22/2021

01/27/2021

01/27/2021

02/02/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 23 DAY OF February 2021

Rachel Sadoff, Clerk

BY: Deborah Hemm D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1416-Inmate Commissary/Welfare**Department:** Sheriff for BCRA use only**Date:** 1/19/2021**Program:** SHERIFFS OFFICE**Type of Request:** Amendment**Revenue Change:**

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$155,055 Compensation and Benefits

(\$7,753)

\$147,302

**Total:** \$147,302**Total:** \$147,302**Justification:**

This budget change request recognizes additional funds generated by inmates to support two Inmate Program Managers. No additional funding is being requested from the General Fund.

**Alternative:**

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

**SAP Document Number:**

50015007

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

01/15/2021

01/17/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 23 DAY OF February 2021

Rachel Sadoff, Clerk

BY: Deborah Thomas D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 1410-Law Enforcement MSTU**Department:** Sheriff for BCRA use only**Date:** 1/26/2021**Program:** SHERIFFS OFFICE**Type of Request:** Amendment**Revenue Change:**

Charges for Services

Statutory Reduction

**Expenditure Change:**

(\$300,000) Compensation and Benefits

\$15,000

(\$285,000)

**Total:** (\$285,000)**Total:** (\$285,000)**Justification:**

This budget change request properly categorizes revenues and expenses associated with five School Resource Officers that are working in schools in the incorporated areas. These positions are funded by the School Board. Since these schools are located in the cities, the revenue and expenses should be categorized in the General Fund instead of the MSTU. No additional General Funds are being requested.

**Alternative:**

If this budget change request is not approved, the County budget and Sheriff's Office budgets will not match.

**SAP Document Number:**

50015008

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

01/22/2021

01/22/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 23 DAY OF February 2021

Rachel Sadoff, Clerk

BY: Deborah Thomas D.C.

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 0001-Genera Revenue Fund - Incorporated**Department:** Sheriff for BCRA use only**Date:** 1/26/2021**Program:** SHERIFFS OFFICE**Type of Request:** Amendment**Revenue Change:**

Charges for Services

Statutory Reduction

**Expenditure Change:**

\$300,000 Compensation and Benefits

(\$15,000)

\$285,000

**Total:** \$285,000**Total:** \$285,000**Justification:**

This budget change request properly categorizes revenues and expenses associated with five School Resource Officers that are working in schools in the incorporated areas. These positions are funded by the School Board. Since these schools are located in the cities, the revenue and expenses should be categorized in the General Fund instead of the MSTU. No additional General Funds are being requested. Companion BCR#50015010.

**Alternative:**

If this budget change request is not approved, the County and Sheriff's Office budgets will not match.

**SAP Document Number:** **Approval:**

50015010

JJHAYES

FBABBATE

Approved

Approved

01/22/2021

01/22/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 23 DAY OF February 2021

Rachel Sadoff, Clerk

BY: Deborah H. Hunt D.C.