

Meeting Date
July 12, 2016



AGENDA	
Section	Consent
Item No.	II D 1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

**Requested Action:**  
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

**Summary Explanation & Background:**  
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney    Yes     No     PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

July 13, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on July 12, 2016, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 1444                      **Department:** TOURISM DEVELOPMENT  
**Date:** 05/27/2016              **Program:** TOURISM DEVELOPMENT  
**Type of Request:** LINE ITEM TRANSFER

**Revenue Change:**

**Expenditure Change:**

RESERVES - RESTRICTED	\$729,559
RESERVES - RESTRICTED	(\$729,559)

<b>Total:</b>	\$0	<b>Total:</b>	\$0
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**Justification:**

This budget change request is to separate and allocate the funding available for emergency disaster situations that may fall under the responsibility of the Tourism Development Office in times of natural disasters and the like. Within this Disaster Fund is funding for both Promotion and Advertising, as well as, Capital Facilities to be spent only if there was an emergency or natural disaster or something of the like. This funding would be necessary to rebuild tourism related capital facilities and to allow the Tourism Development Office(TDO) to continue to promote and advertise the area and the status of availability of accommodations in the area. This budget change request simply differentiates the amounts available within this fund for each function that the TDO is responsible for during an emergency or disaster situation.

**Alternative:**

If this budget change request is not approved, all funding within the Disaster Fund will remain in one cost center and separation and allocation of the funding available for promotion and advertising and tourism related capital facilities will have to be maintained manually.

**SAP Document Number:**

50011840

**Approval:**

EJGARVEY	APPROVED 06/01/2016
CLROLLYSON	APPROVED 06/02/2016
TTROSENBERG	APPROVED 06/03/2016
SEWHITTEN	APPROVED 06/16/2016

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 12 DAY OF July 2016  
 Scott Ellis, Clerk  
 BY: Debra Homan D.C.

BCR Log No. 20160503

