



AGENDA REPORT
September 11, 2018

**Announcement of the Percentage Change in the FY 2018-2019 Aggregate
Tentative Millage from the Aggregate Rolled-Back Rate**

SUBJECT:

Announcement of the Percentage Change in the FY 2018-2019 Aggregate Tentative Millage From the Aggregate Rolled-Back Rate

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board assign, to the Budget Office, the task of reading into the record the percentage by which the aggregate millage rate necessary to fund the tentative budget for FY 2018-2019 is changed from the aggregate rolled-back rate.

SUMMARY EXPLANATION and BACKGROUND:

The Budget Office staff will make this announcement. The following FY 2018-2019 rates apply:

Aggregate Rolled Back Rate	6.0349 mills
Aggregate Tentative Rate	6.0349 mills
Percentage Change	0.00% (including voted millages)

The tentative rate represents a 4.61% reduction from the current fiscal year aggregate rate of 6.3268.

CLERK TO THE BOARD INSTRUCTIONS:

Maintain for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 12, 2018

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2018-2019
Aggregate Tentative Millage From the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 11, 2018, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage that is necessary to fund the tentative budget for Fiscal Year 2018-2019 is changed from the aggregate rolled back rate of 6.0349 mills, aggregate tentative rate of 6.0349 mills, and percentage change of zero percent, including voted millages, and the tentative rate represents a 4.61 percent reduction from the current Fiscal Year aggregate rate of 6.3268.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

cc: County Manager
Finance