



**AGENDA REPORT
September 11, 2018**

Public Comment: Re: Revised Tentative County Budget for FY 2018-2019

SUBJECT:

Public Comment: Re: Revised Tentative County Budget for FY 2018-2019

DEPT/OFFICE:

Budget

REQUESTED ACTION:

It is recommended that the Board of County Commissioners accept public comments concerning the proposed budget and tentative millage rates for the County's 2018-2019 fiscal year including Charter Officers and Dependent Special Districts.

SUMMARY EXPLANATION and BACKGROUND:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget or millage rates for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,083,594,542, Charter Officers of \$142,357,337 and Dependent Special Districts of \$77,025,481.

The following components of the County's FY 2018-2019 Revised Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

<u>Description</u>	<u>FY 2017-2018 Adopted Millages</u>	<u>FY 2018-2019 Tentative Millages</u>	<u>FY 2018-2019 Ad Valorem Revenue</u>	<u>FY 2018-2019 Tentative Budget</u>
Operating:				
General Fund	4.1550	3.9456	\$148,608,264	\$287,160,529
Library District	0.4982	0.4731	\$17,960,475	\$25,917,086
Mosquito Control District	0.1968	0.1869	\$7,095,356	\$9,765,751
Fire Control MSTU	0.6816	0.6504	\$12,032,470	\$13,967,483
Recreation District #1 MSTU	0.6308	0.5995	\$2,906,822	\$21,018,311
Recreation District #4 O&M	0.7114	0.6892	\$2,730,219	\$2,852,689
TICO Airport Authority	0.0000	0.0000	\$0	\$2,369,445
Law Enforcement MSTU	1.1438	1.0925	\$18,700,684	\$21,370,491
Road & Bridge Dist #1 MSTU	0.6870	0.6554	\$2,118,193	\$3,901,478
Road & Bridge Dist #2 MSTU	0.2597	0.2472	\$1,005,139	\$1,401,036
Road & Bridge Dist #3 MSTU	0.2715	0.2592	\$474,088	\$1,100,473
Road & Bridge Dist #4 MSTU	0.2782	0.2664	\$1,352,883	\$2,329,886
Road & Bridge Dist #5 MSTU	0.3979	0.3811	\$569,009	\$1,131,350
Road & Bridge Dist #4 N. Bchs. MSTU	0.2667	0.2545	\$154,673	\$625,282
Road & Bridge Dist #4 So. MI MSTU	0.1327	0.1235	\$21,326	\$131,001
Environ. Endangered Land (*04)	0.0617	0.0641	\$2,433,453	\$2,912,059
PSJ/Can Groves Recreation MSTU	0.3509	0.3377	\$512,746	\$863,311
N. Brevard Special Recreation Dist.	0.2230	0.2425	\$721,443	\$1,285,513
Merritt Island Recreation MSTU	0.3223	0.3387	\$1,105,185	\$1,337,964
S. Brevard Special Recreation Dist	0.2956	0.3116	\$6,796,255	\$15,474,517
Debt Service:				
Environ. Endangered Land (*04)	0.0908	0.0843	\$3,211,730	\$6,550,187
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5770	0.5575	\$1,664,337	\$686,939
Merritt Island Recreation MSTU	0.4777	0.4613	\$1,506,542	\$786,652
S. Brevard Special Recreation Dist	0.3044	0.2884	\$6,321,672	\$3,791,655

CLERK TO THE BOARD INSTRUCTIONS:

Maintain for records retention

ATTACHMENTS:

Description

No Attachments Available



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September 12, 2018

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.2., Public Comments of Revised Tentative County Budget for Fiscal Year 2018-2019

The Board of County Commissioners, in special session on September 11, 2018, accepted public comments concerning the proposed budget and tentative millages for the County's 2018-2019 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

cc: County Manager
Finance