



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - County Manager

1.

6/30/2020

Subject:

Staff Report on the CARES Act funds that have been Obligated by Brevard County

Fiscal Impact:

During the Board's meetings in May 2020, the Board allocated \$65.4 million to various Public Health and Safety Programs, and Individual Assistance Programs in the County's response to the COVID-19 public health emergency. Through June 19, 2020, the County has obligated approximately \$9.7 million of CARES Act funds to these Programs.

Dept/Office:

County Manager's Office

Requested Action:

Board discussion on the County's progress of the CARES Act Program that have been allocated to the various Public Health and Safety Programs as well as the Individual Assistance Programs. Also requesting Board direction for allocating the unallocated funds of \$39.6 million to Economic Support programs for additional funding to the Individual Assistance Programs for community food stability and Small Business Economic Relief Programs.

Summary Explanation and Background:

The Board allocated \$65.4 million of CARES Act funding in May 2020. During the first 30 days of the County's COVID-19 response programs, the County has obligated CARES Act funds of approximately \$9.7 million to the following Programs:

PROGRAMS	ALLOCATED	OBLIGATED	BALANCE
Public Health	\$7,000,000	\$2,951,580	\$4,048,420
Medical Expenditures	\$16,000,000	\$1,389,171	\$14,610,829
Public Health Compliance	\$15,000,000	\$3,296,826	\$11,703,174
Public Employee Reassignment	\$2,000,000	\$1,348,357	\$651,643
Individual Assistance	\$4,400,000	\$681,312	\$3,718,688

Unobligated	\$21,000,000	0	\$21,000,000
	\$65,400,000	\$9,667,246	\$55,732,754

The \$21 million CARES Act funding that was unobligated by the Board is set aside for future COVID-19 related emergencies such as social distancing related to sheltering during hurricanes, or to address a shortfall in Programs or other COVID-19 eligible expenses. Additionally, there is \$39.6 million that the Board may direct to economic support programs or other CARES Act eligible programs.

Clerk to the Board Instructions:



July 1, 2020

M E M O R A N D U M

TO: Ian Golden, Housing and Human Services Director

RE: CARES Act Funding for the Food Stability Program (FSP)

The Board of County Commissioners, in special session on June 30, 2020, approved an additional \$4 million in CARES Act funding to be allocated for the FSP; authorized the County Manager to execute an agreement with Children's Hunger Project for up to \$754,446 and all future amendments and modifications; and authorized for the County Manager to execute any other agreement or contracts in support of the FSP.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

for: Denna Scott
Kimberly Powell, Deputy Clerk

/ds

cc: Each Commissioner
County Manager
Finance
Budget

Brevard County CARES



CF

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ME

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PER

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Brevard County CARES



CARES Fund

HP

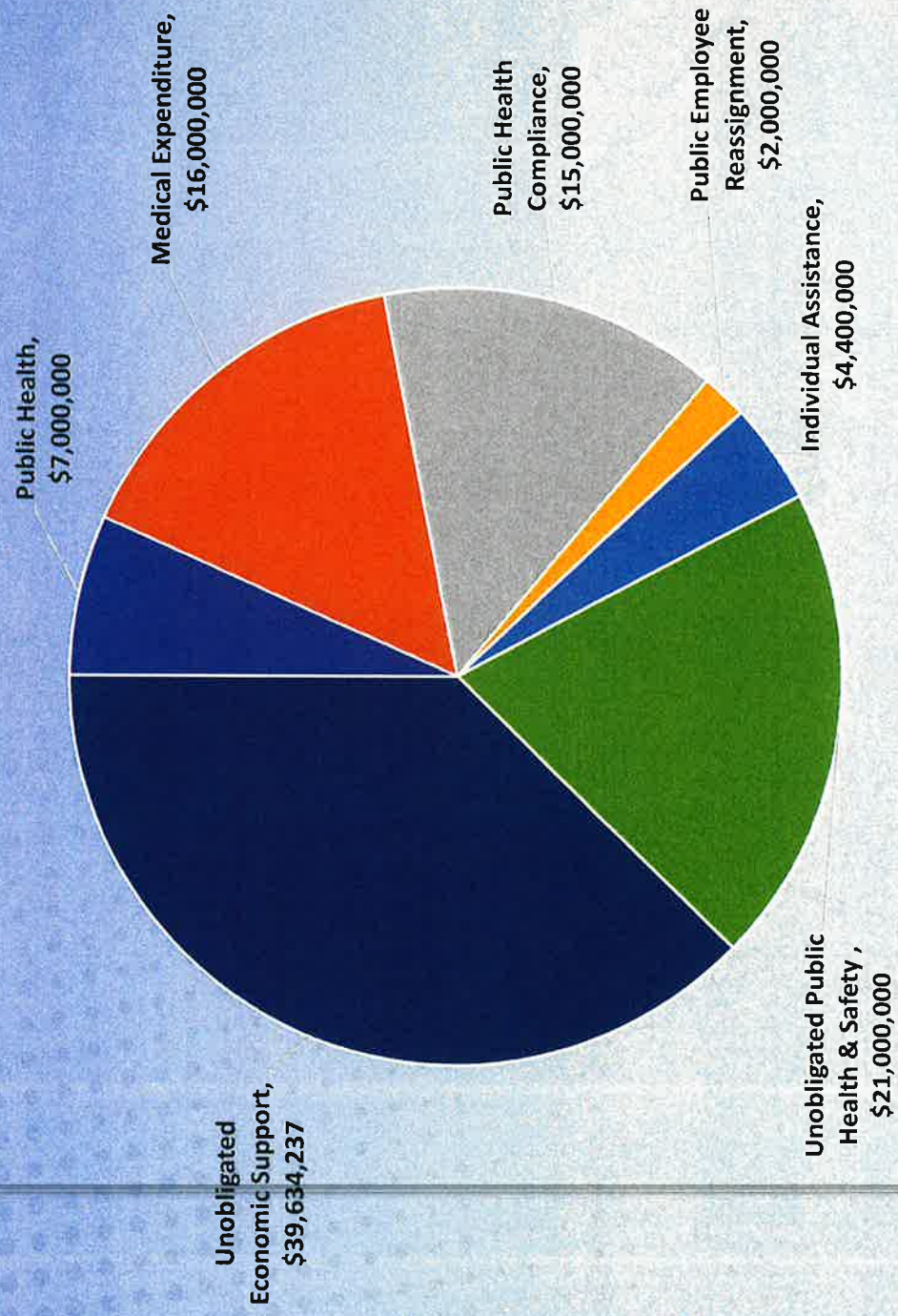
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May 5th Allocation of CARES Funds



CARES Fund Program Status

Programs	Allocated	Obligated	Balance
Public Health	\$7,000,000	\$2,951,580	\$4,048,420
Medical Expenditure	\$16,000,000	\$1,389,171	\$14,610,829
Public Health Compliance	\$15,000,000	\$4,019,497	\$10,980,503
Public Employee Reassignment	\$2,000,000	\$1,348,357	\$651,643
Individual Assistance	\$4,400,000	\$681,312	\$3,718,688
Unobligated Public Health & Safety	\$21,000,000	\$0	\$21,000,000
Unobligated Economic Support	\$39,634,237	\$0	\$39,634,237
Total CARES Funding	\$105,034,237	\$10,389,917	\$94,644,320

Brevard County CARES



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Public Health
Program

MEP

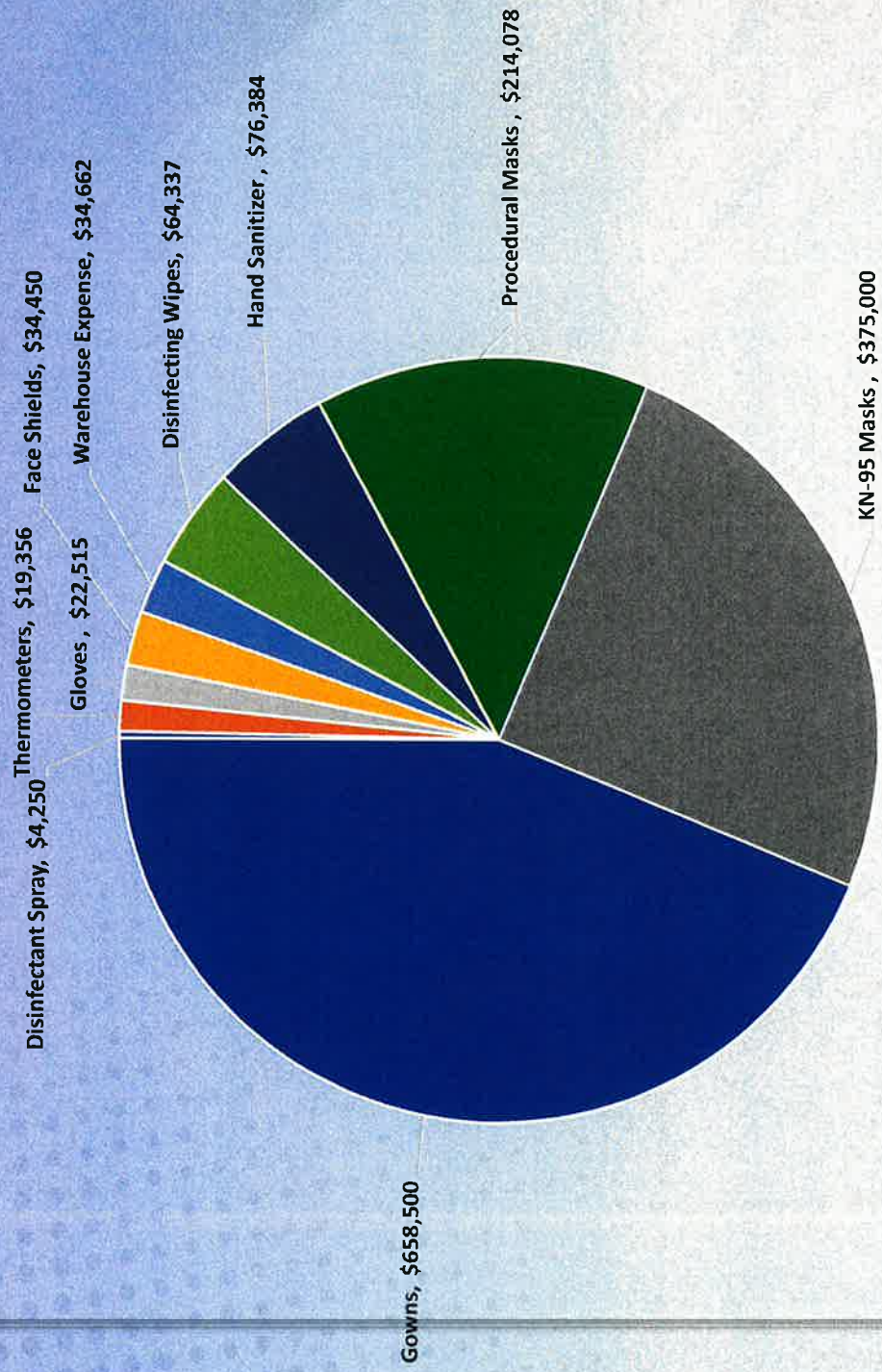
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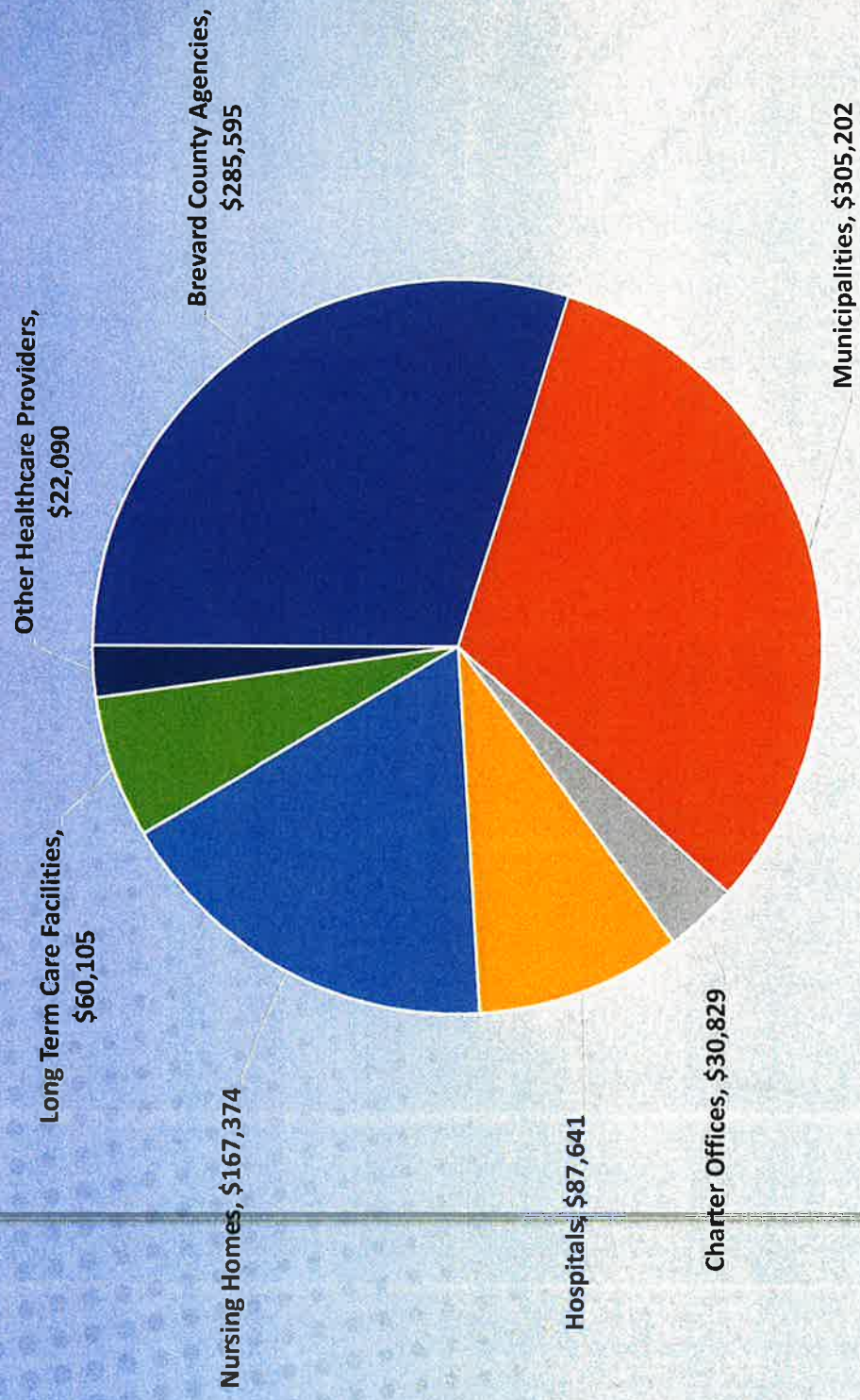
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- ✓ Personal Protective Equipment (PPE)
- ✓ Disinfection of Public Areas
- ✓ Quarantine

Total County Procured PPE Expenses



Total PPE Distributed



Brevard County CARES



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Medical Expenditure
Program

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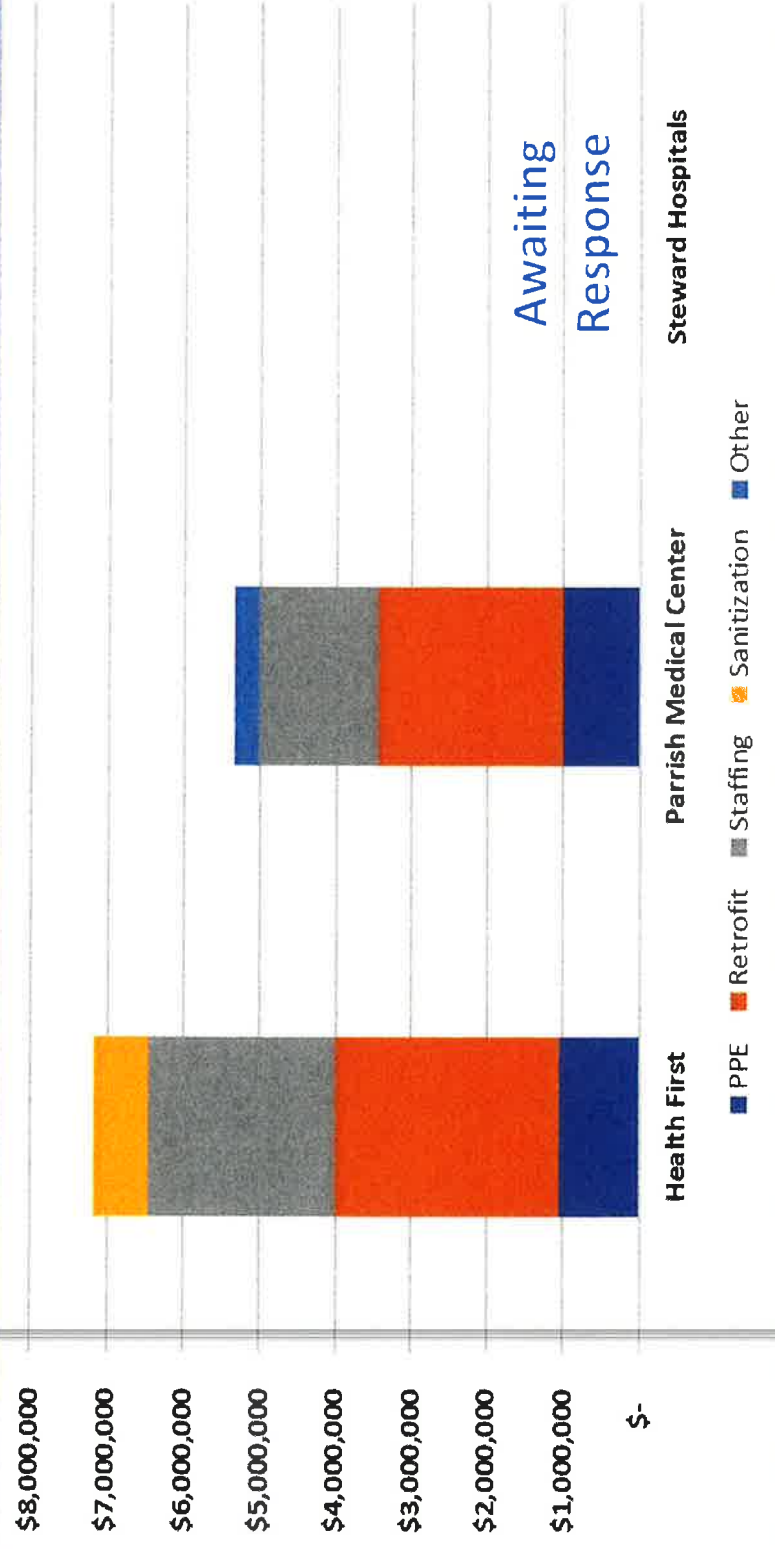
- ✓ COVID-19 Testing
- ✓ Emergency Medical/Transport
- ✓ Public Safety COVID-19 Response

Medical Expenditure Program

Coordination of COVID-19 Community Testing with Partners

- Parrish Medical Center, \$960,170
- Health First, \$45,577
- Municipalities, \$24,510
 - Includes staffing, lab supplies, sewer water testing

COVID-19 Impact to Hospitals



*Does not include the impact of postponement of elective procedures

Brevard County CARES



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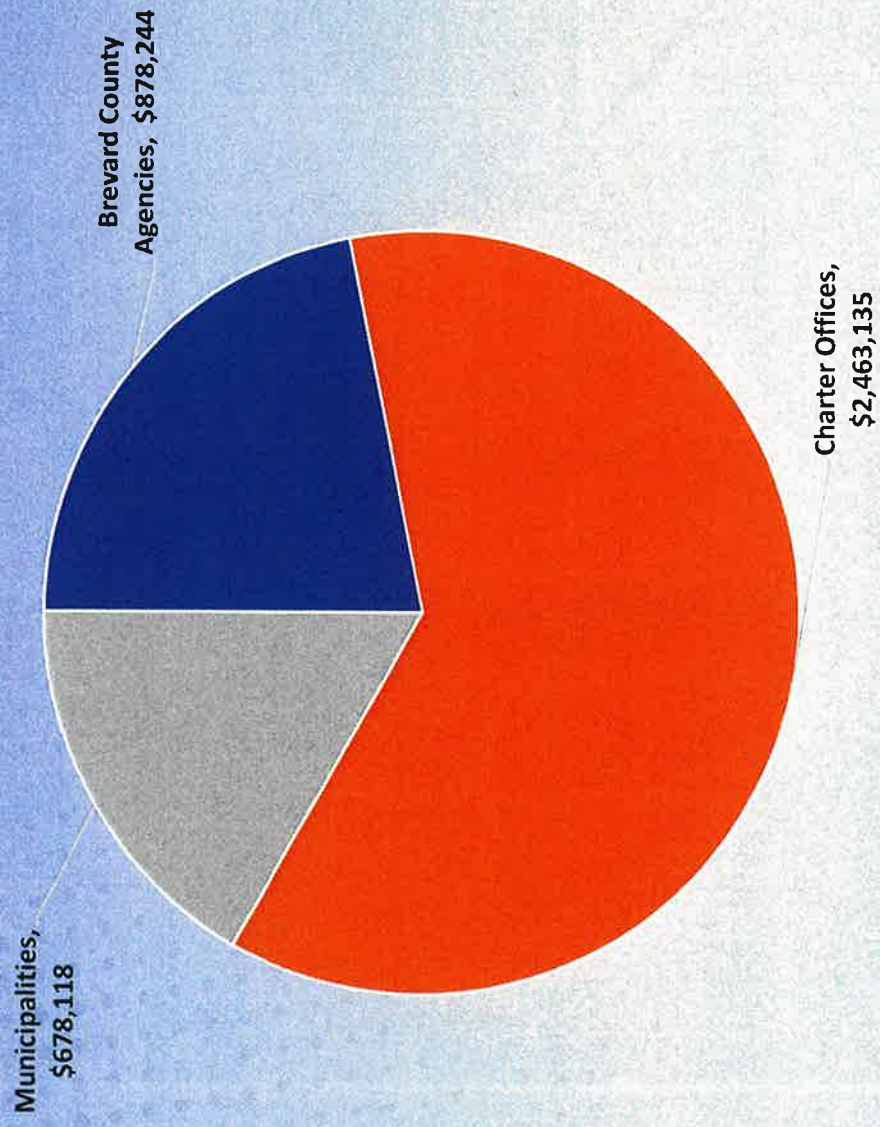
Public Health
Compliance Program

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- ✓ County Jail Sanitization & Social Distancing
- ✓ Telework Expenses
- ✓ Sick and Family Leave Expenses
- ✓ Non-congregate sheltering

Public Health Compliance Program Obligations



Brevard County CARES



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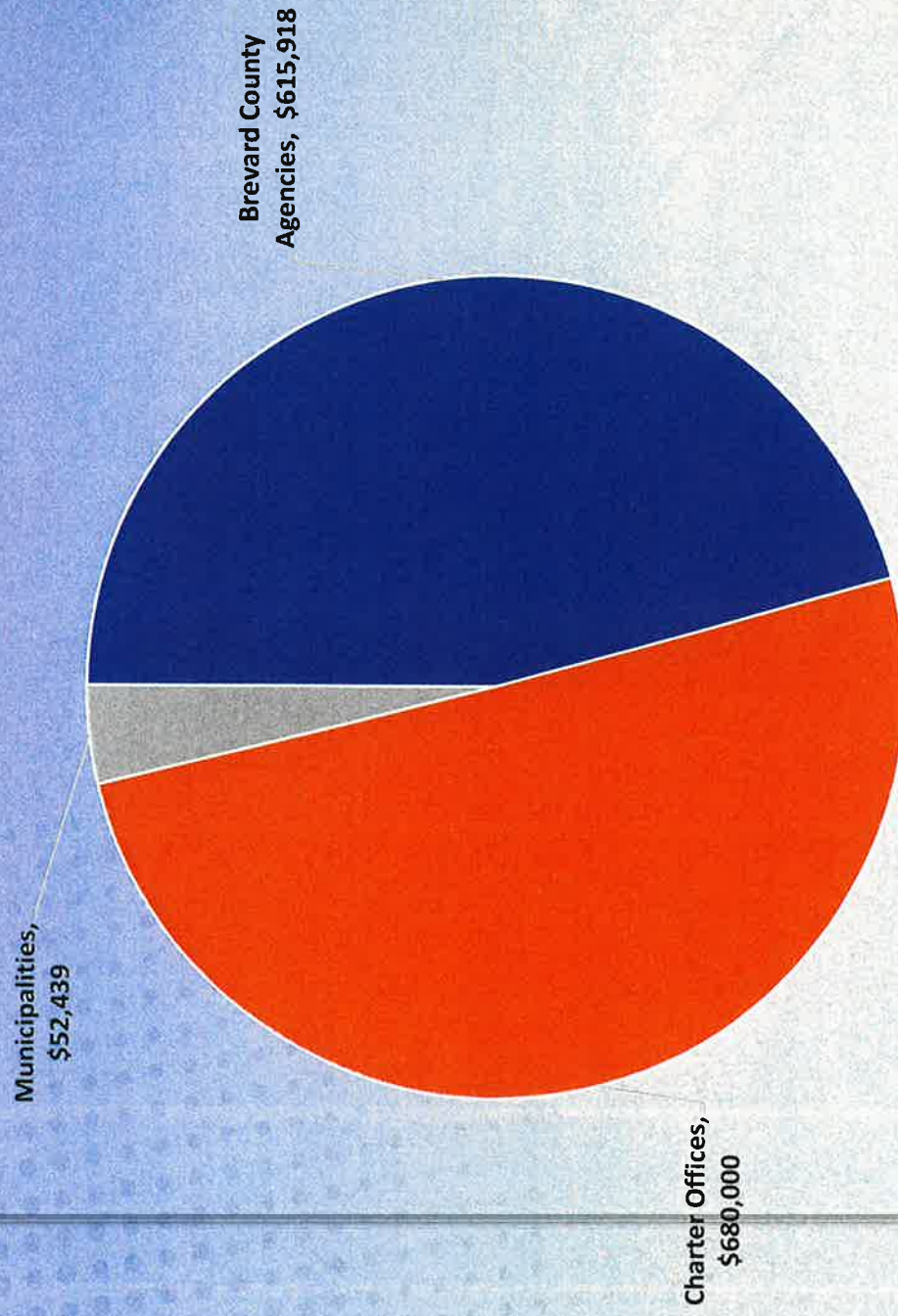
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Public Employee
Reassignment Program

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- ✓ Reassignment of Employees
- ✓ Substantially Dedicated to COVID-19 Response & Mitigation

Public Employee Reassignment Program Obligations



Brevard County CARES



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Individual Assistance
Program

- ✓ Rental & Mortgage Assistance
- ✓ Security & Utility Deposit Assistance
- ✓ Food Stability Program

Rental/Mortgage Program Outcomes

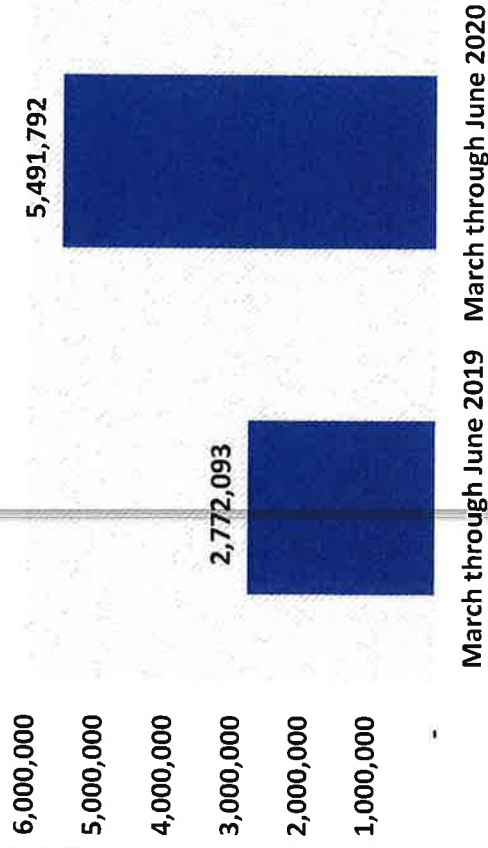
- 459 applications received
- 63.8% from residents in municipalities
- 36.2% from residents in unincorporated Brevard
- 28.5% returned due to missing documents
- 18.1% denial rate
 - No tie to coronavirus
 - Didn't meet 25% income reduction
 - Liquid assets too high
- \$1,812 average assistance

Forecasted Rental/Mortgage Program Needs

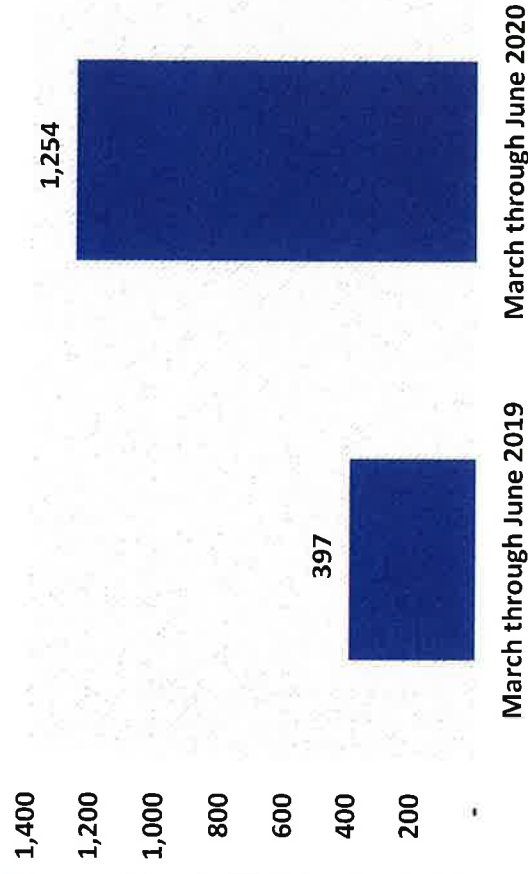
- \$681,312 = Current obligation
- Current allocation (\$4.4 million) sufficient for projected needs through program end

Food Stability Program

Pounds of Food Distributed by Food Pantries/Banks



211 Brevard in Food Assistance Calls



Forecasted Food Needs

- Backfilling traditional pantries/food banks and supporting popup pantries (primarily Churches) = up to \$3 million
 - Up to 4 trucks per week (depending on availability)
 - Approximately \$37,500 per truck
 - 5 months
- Weekend meals supporting the current feeding operation at Parks and Recreation Locations (currently only M-F) up to \$754,446
 - Up to 6,600 meals per weekend (151,800 through end of program)
 - \$4.97 per meal

Forecasting Food Needs

- Other food outreach up to \$245,554
 - Expanding access at Farmer's Markets
 - Individual assistance for those certifying impact from coronavirus (COVID-19)
 - Meets people/households where they are comfortable
 - Supports the local agricultural industry

Requested Board Action

- Allocate an additional \$4 million in CARES Act funding for the Food Stability Program
- Authorize the County Manager to execute an agreement with the Children's Hunger Project for up to \$754,446 and all future amendments/modifications
- Authorize the County Manager to execute any other agreements/contracts in support of the Food Stability Program