



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.21.

5/19/2020

Subject:

Authorization: RE: Municipal Review of Local Option Gas Tax (LOGT) Percentages Allocations

Fiscal Impact:

For FY 2020-2021, Brevard County will receive 47.14% of the local option gas tax revenue.

Dept/Office:

Budget

Requested Action:

It is requested the Board of County Commissioners direct the Clerk to mail a copy of the Local Option Gas Tax (LOGT) percentage allocations to each municipality for review. It is also recommended that the Board conduct the final reviews of the allocations at the July 7, 2020 Board meeting.

Summary Explanation and Background:

Per Chapter 336.025 F.S., the Florida Department of Revenue uses the distribution percentages provided by the county to distribute the proceeds of local option fuel tax between the county and eligible municipalities within the county.

The current Interlocal Agreement for the Local Option Gas Tax (LOGT) Revenue Distribution states that each year, the percentage allocations will be prepared and sent by the Clerk to the Board of County Commissioners to each municipality for review. A period of not less than thirty (30) days is allowed for review and comment by the municipalities. After the review and comment period, the Board is required to certify the revenue percentage allocations and submit them to Clerk's Finance Department. The Clerk's Finance Department is required, by Interlocal Agreement, to submit the allocations to the Department of Revenue prior to August 15 each year. The final certification review is scheduled for July 7, 2020.

Updates to the attached data will be provided as soon as they become available. Final population and expenditures data will be included with the final certification review on July 7, 2020.

The attached information shows the population and transportation expenditure figures (estimated for some municipalities) in accordance with the formula outlined in the Interlocal Agreement. According to the Interlocal Agreement, the County's minimum revenue share is 47.14% beginning in September 1991. When reviewing the draft allocations in May and June, local governments will be request to provide their FY 2019

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expenditure data with their comments on the draft allocations. The remaining, non-county revenue share (52.86% of the total) will be proportionally allocated among the municipalities according to the relative population and prior year transportation expenditures.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 20, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item F.21., Authorization for Municipal Review of Local Option Gas Tax (LOGT)
Percentages Allocation

The Board of County Commissioners, in regular session on May 19, 2020, directed the Clerk to mail a copy of the LOGT percentage allocations to each municipality for review; and recommended the Board conduct the final reviews of the allocations at the July 7, 2020, Board meeting. Enclosed are the copies of letters to the municipalities.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Kimberly Powell
Kimberly Powell, Deputy Clerk

Encls. (a/s)

cc: Finance



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 20, 2020

Mia Goforth, City Clerk
City of Cape Canaveral
P. O. Box 326
Cape Canaveral, FL 32920

Dear Ms. Goforth:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

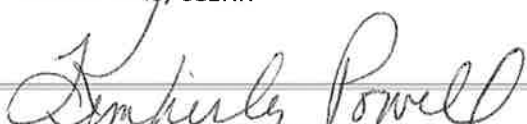
The Board of County Commissioners, in regular session on May 19, 2020, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 7, 2020, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Kimberly Powell, Deputy Clerk

Encl. (1)

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2019 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 9,561,172
CAPE CANAVERAL	1.497785207	2.83349681	\$ 303,788
COCOA	2.442021173	4.61979407	\$ 495,303
COCOA BEACH	1.410426397	2.66823219	\$ 286,070
GRANT-VALKARIA	0.644231108	1.21875071	\$ 130,666
INDIALANTIC	0.560418145	1.06019409	\$ 113,667
INDIAN HARBOUR BEACH	1.426708355	2.69903425	\$ 289,372
MALABAR	0.463691892	.87720822	\$ 94,048
MELBOURNE	14.39128752	27.22531050	\$ 2,918,911
MELBOURNE BEACH	0.379555233	.71803923	\$ 76,983
MELBOURNE VILLAGE	0.073644831	.13932064	\$ 14,937
PALM BAY	15.83421131	29.95502097	\$ 3,211,572
PALM SHORES	0.111166334	.21030349	\$ 22,547
ROCKLEDGE	3.649727666	6.90452253	\$ 740,255
SATELLITE BEACH	1.900145089	3.59467768	\$ 385,397
TITUSVILLE	4.732130519	8.95220268	\$ 959,794
WEST MELBOURNE	3.342806569	6.32389192	\$ 678,004
TOTAL	100.0000000	100.0000000	\$20,282,486

1 Cent Tax = \$3,380,414.27

6 Cent Tax = \$9,561,172.38 (based on actual receipts from October, 2018 to September, 2019)

2019 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	221,729	37.28718646	---
CAPE CANAVERAL	10,241	1.72218373	2.74614331
COCOA	19,328	3.25030438	5.18283935
COCOA BEACH	11,378	1.91338800	3.05103198
GRANT-VALKARIA	4,346	0.73084762	1.16538803
INDIALANTIC	2,853	0.47977641	0.76503729
INDIAN HARBOUR BEACH	8,637	1.45244614	2.31602771
MALABAR	2,979	0.50096527	0.79882442
MELBOURNE	83,349	14.01643314	22.35019025
MELBOURNE BEACH	3,111	0.52316313	0.83422047
MELBOURNE VILLAGE	673	0.11317544	0.18046621
PALM BAY	115,505	19.42396561	30.97288180
PALM SHORES	1,132	0.19036344	0.30354792
ROCKLEDGE	27,321	4.59445188	7.32617725
SATELLITE BEACH	10,617	1.78541399	2.84696841
TITUSVILLE	47,846	8.04605046	12.82999440
WEST MELBOURNE	23,607	3.96988491	6.33026121
TOTAL	594,652	100.00000000	
TOTAL INCORPORATED	372,923		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2019_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2019	2018	2017	2016	2015	TOTAL	PERCENT OF TOTAL	INCRP PERCENT OF TOTAL
BREVARD COUNTY	\$ 64,482,772	\$ 52,767,961	\$ 38,415,738	\$ 48,986,917	\$ 46,612,788	\$ 251,266,176	50.17232222	---
CAPE CANAVERAL	\$ 1,113,579	\$ 1,012,016	\$ 1,495,956	\$ 2,839,834	\$ 827,310	\$ 7,288,695	1.45539189	2.920850322
COCOA	\$ 1,098,195	\$ 1,680,310	\$ 2,926,463	\$ 2,921,561	\$ 1,496,689	\$ 10,123,218	2.02138371	4.056748781
COCOA BEACH	\$ 1,232,351	\$ 1,154,587	\$ 1,083,328	\$ 1,075,584	\$ 1,157,222	\$ 5,703,072	1.13877789	2.285432398
GRANT-VALKARIA	\$ 433,128	\$ 645,411	\$ 1,093,119	\$ 484,879	\$ 517,897	\$ 3,174,434	0.63386457	1.272113399
INDIALANTIC	\$ 571,854	\$ 684,666	\$ 1,021,545	\$ 567,541	\$ 536,539	\$ 3,382,145	0.67533988	1.355350898
INDIAN HARBOUR BEACH	\$ 1,510,232	\$ 1,766,405	\$ 1,460,512	\$ 1,791,993	\$ 1,161,788	\$ 7,690,930	1.53570936	3.082040800
MALABAR	\$ 607,276	\$ 581,784	\$ 444,361	\$ 387,812	\$ 363,353	\$ 2,384,586	0.47614931	0.955592021
MELBOURNE	\$ 23,104,718	\$ 17,280,845	\$ 14,334,864	\$ 12,571,485	\$ 12,811,559	\$ 80,103,471	15.99489920	32.100430747
MELBOURNE BEACH	\$ 300,376	\$ 812,885	\$ 310,845	\$ 30,601	\$ 47,171	\$ 1,501,878	0.29989186	0.601857998
MELBOURNE VILLAGE	\$ 48,997	\$ 49,877	\$ 48,704	\$ 48,704	\$ 48,704	\$ 244,986	0.04891836	0.098175073
PALM BAY	\$ 15,936,799	\$ 16,160,624	\$ 14,259,977	\$ 14,422,512	\$ 11,429,928	\$ 72,209,840	14.41871492	28.937160141
PALM SHORES	\$ 58,422	\$ 57,502	\$ 69,896	\$ 53,179	\$ 53,111	\$ 292,109	0.05832781	0.117059057
ROCKLEDGE	\$ 3,373,402	\$ 3,287,162	\$ 3,145,712	\$ 3,081,950	\$ 3,289,134	\$ 16,177,360	3.23026249	6.482867816
SATELLITE BEACH	\$ 2,315,249	\$ 1,806,085	\$ 1,764,520	\$ 3,574,203	\$ 1,375,943	\$ 10,836,000	2.16371058	4.342386956
TITUSVILLE	\$ 1,556,368	\$ 1,406,570	\$ 1,406,570	\$ 5,257,006	\$ 3,036,180	\$ 12,662,694	2.52846115	5.074410968
WEST MELBOURNE	\$ 3,562,728	\$ 5,370,711	\$ 1,780,494	\$ 2,542,510	\$ 2,508,314	\$ 15,764,757	3.14787482	6.317522624
TOTAL	\$ 121,306,446	\$ 106,525,400	\$ 85,062,604	\$ 100,638,271	\$ 87,273,630	\$ 500,806,351	100.00000000	
INCORPORATED TOTAL	\$ 56,823,674	\$ 53,757,439	\$ 46,646,866	\$ 51,651,354	\$ 40,660,842	\$ 249,540,175		100.000000000

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY INTERLOCAL AGREEMENT MINIMUM ALLOCATION: 47.14004266

RELATIVE MUNICIPAL REVENUE SHARES*

CAPE CANAVERAL	0.5 X	2.74614331	+	0.5 X	2.92085032		
		1.37307165	+		1.46042516	=	2.83349681
COCOA	0.5 X	5.18283935	+	0.5 X	4.05674878		
		2.59141968	+		2.02837439	=	4.61979407
COCOA BEACH	0.5 X	3.05103198	+	0.5 X	2.28543240		
		1.52551599	+		1.14271620	=	2.66823219
GRANT-VALKARIA	0.5 X	1.16538803	+	0.5 X	1.27211340		
		.58269401	+		.63605670	=	1.21875071
INDIALANTIC	0.5 X	.76503729	+	0.5 X	1.35535090		
		.38251864	+		.67767545	=	1.06019409
INDIAN HARBOUR BEACH	0.5 X	2.31602771	+	0.5 X	3.08204080		
		1.15801385	+		1.54102040	=	2.69903425
MALABAR	0.5 X	.79882442	+	0.5 X	.95559202		
		.39941221	+		.47779601	=	0.87720822
MELBOURNE	0.5 X	22.35019025	+	0.5 X	32.10043075		
		11.17509513	+		16.05021537	=	27.22531050
MELBOURNE BEACH	0.5 X	.83422047	+	0.5 X	.60185800		
		.41711023	+		.30092900	=	0.71803923
MELBOURNE VILLAGE	0.5 X	.18046621	+	0.5 X	.09817507		
		.09023310	+		.04908754	=	0.13932064
PALM BAY	0.5 X	30.97288180	+	0.5 X	28.93716014		
		15.48644090	+		14.46858007	=	29.95502097
PALM SHORES	0.5 X	.30354792	+	0.5 X	.11705906		
		.15177396	+		.05852953	=	0.21030349
ROCKLEDGE	0.5 X	7.32617725	+	0.5 X	6.48286782		
		3.66308863	+		3.24143391	=	6.90452253
SATELLITE BEACH	0.5 X	2.84696841	+	0.5 X	4.34238696		
		1.42348420	+		2.17119348	=	3.59467768
TITUSVILLE	0.5 X	12.82999440	+	0.5 X	5.07441097		
		6.41499720	+		2.53720548	=	8.95220268
WEST MELBOURNE	0.5 X	6.33026121	+	0.5 X	6.31752262		
		3.16513060	+		3.15876131	=	6.32389192
TOTAL (MUNICIPALITIES ONLY*)							100.00000000

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

May 20, 2020

Lorendana Kalaghchy, City Clerk
City of Cocoa Beach
P. O. Box 322430
Cocoa Beach, FL 32932-2430

Dear Ms. Kalaghchy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

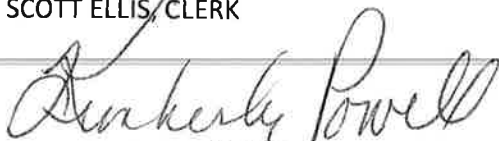
The Board of County Commissioners, in regular session on May 19, 2020, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 7, 2020, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Kimberly Powell, Deputy Clerk

Encl. (1)



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 20, 2020

Carie Shealy, City Clerk
City of Cocoa
65 Stone Street
Cocoa, FL 32922

Dear Ms. Shealy:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

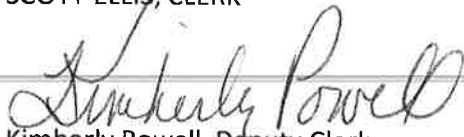
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SCOTT ELLIS, CLERK


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Kimberly.Powell@brevardclerk.us

May 20, 2020

Sue Frank, City Clerk
City of Indian Harbour Beach
2055 South Patrick Drive
Indian Harbour Beach, FL 32937

Dear Ms. Frank:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

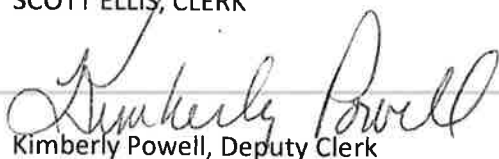
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Cathleen Wysor, City Clerk
City of Melbourne
900 East Strawbridge Avenue
Melbourne, FL 32901

Dear Ms. Wysor:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 19, 2020, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

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SCOTT ELLIS, CLERK


Kimberly Powell, Deputy Clerk

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Kimberly.Powell@brevardclerk.us

May 20, 2020

Cynthia Hanscom, City Clerk
City of West Melbourne
2240 Minton Road
West Melbourne, FL 32904

Dear Ms. Hanscom:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS/CLERK


Kimberly Powell, Deputy Clerk

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Telephone: (321) 637-2001
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Terese Jones, City Clerk
City of Palm Bay
120 Malabar Road, SE
Palm Bay, FL 32907

Dear Ms. Jones:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

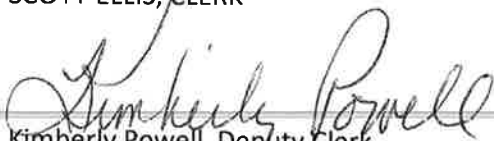
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Jennifer LeVasseur, Acting City Clerk
City of Rockledge
1600 Huntington Lane
Rockledge, FL 32955-2660

Dear Ms. LeVasseur:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

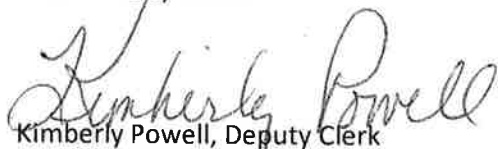
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Gwen Peirce, City Clerk
City of Satellite Beach
565 Cassia Boulevard
Satellite Beach, FL 32937

Dear Ms. Peirce:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

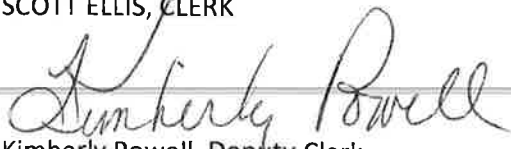
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May 20, 2020

Wanda Wells, City Clerk
City of Titusville
P. O. Box 2806
Titusville, FL 32781-2806

Dear Ms. Wells:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

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BREVARD County

BOARD OF COUNTY COMMISSIONERS

FLORIDA'S SPACE COAST



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 20, 2020

~~Town Clerk
Town of Grant-Valkaria
P. O. Box 766
Grant-Valkaria, FL 32949~~

Dear Sir or Madam:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

The Board of County Commissioners, in regular session on May 19, 2020, in accordance with the Interlocal Agreement, reviewed the Local Option Gas Tax Percentage Allocations, and directed this office to send copies to each municipality for review. Enclosed is a copy of the allocations for your consideration.

Please review the enclosure and notify Jill Hayes, Budget Director, 2725 Judge Fran Jamieson Way, Building C, Viera, of your comments within 30 days. The final review of the allocations will be on July 7, 2020, at the regular Board of County Commissioners meeting to be held at the Government Center Commission Room, Building C, Viera, beginning at 5:00 p.m.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

for Denna Scott
Kimberly Powell, Deputy Clerk

Encl. (1)

*Re-Sent to: ↓
1449 VALKARIA Rd
Grant VALKARIA 32950*



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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May 20, 2020

Town Clerk
Town of Indialantic
216 – 5th Avenue
Indialantic, FL 32903

Dear Town Clerk:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

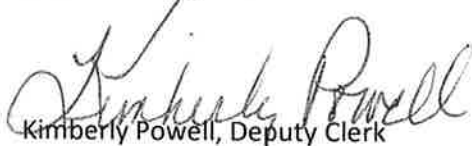
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Encl. (1)



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May 20, 2020

Debby Franklin, Town Clerk
Town of Malabar
2725 Malabar Road
Malabar, FL 32950-4427

Dear Ms. Franklin:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

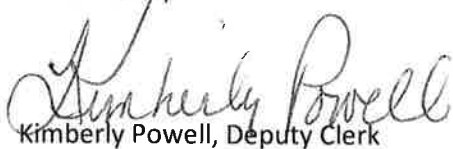
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Jennifer Torres, Town Clerk
Town of Melbourne Beach
507 Ocean Avenue
Melbourne Beach, FL 32951

Dear Ms. Torres:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

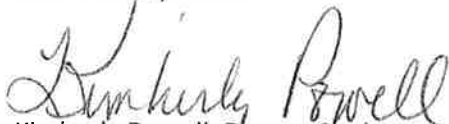
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Kimberly.Powell@brevardclerk.us

May 20, 2020

Town Clerk
Town of Melbourne Village
555 Hammock Road
Melbourne Village, FL 32904

Dear Sir or Madam Clerk:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

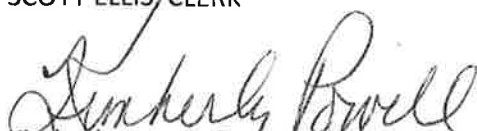
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SCOTT ELLIS/CLERK


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May 20, 2020

Patricia J. Burke, Town Clerk
Town of Palm Shores
5030 Paul Hurtt Lane
Palm Shores, FL 32940-7200

Dear Ms. Burke:

Re: Local Option Gas Tax Revenue Distribution Percentage Allocations

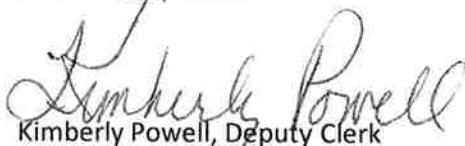
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May 20, 2020

Town Clerk
Town of Grant-Valkaria
P. O. Box 766
Grant-Valkaria, FL 32949

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SCOTT ELLIS, CLERK

for: Donna Scott
Kimberly Powell, Deputy Clerk

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