### Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

#### **New Business - Miscellaneous**

J.3.

7/7/2020

### Subject:

Permission to submit the application and Accept the 2020 county-wide Edward Byrne Memorial Justice **Assistance Grant** 

### **Fiscal Impact:**

### Dept/Office:

**Brevard County Sheriff's Office** 

### Requested Action:

It is requested that the Board of County Commissioners grant permission to submit and accept the 2020 county-wide Edward Byrne Memorial Justice Assistance Grant application; designate the Brevard County Sheriff's office as the Point of Contact nd authorize the Chairman to execute the necessary documents and **Budget Adjustments.** 

### **Summary Explanation and Background:**

The Florida Department of Law Enforcement (FDLE) recently notified Brevard County of its intent to open the 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) program. Brevard County is slated to receive \$145,587 in FY 2020. Units of local government applying for this grant must use funding for law enforcement programs.

For the last 18 years, the Prisoner Transportation program has provided coordinated transportation of arrestees to the county jail from the field by Brevard's Law Enforcement agencies. The program allows law enforcement agencies who find it difficult to transport arrestees to the County Jail Complex the ability to h ave arrestees picked up by the Sheriff's Office. This results in law enforcement officers being able to return to

As a condition of the grant, the County and the Cities must come to a consensus on how the funds are to be us ed and provide a letter of support for that use. The Sheriff's Office has coordinated the support of the cities to use the funds for the Prisoner Transportation program and has received the necessary letters of support.

Therefore, the Sheriff's Office is requesting permission to advertise a Public Hearing for the Board of County Commissioners to consider the grant application. Cost associated with the advertisement will be the respon sibility of the Sheriff's Office.

Contact: Bill Spinelli

Phone/e-mail: (321) 264-5206, bill.spinelli@bcso.us <mailto:bill.spinelli@bcso.us>

J.3. 7/7/2020

### **Clerk to the Board Instructions:**

Attached: Grant Application



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



July 8, 2020

Honorable Wayne Ivey Brevard County Sheriff 700 South Park Avenue Titusville, FL 32780

Attn: Bill Spinelli

Dear Sheriff Ivey:

Re: Item J.3., Permission to Submit the Application and Accept the 2020 Countywide Edward

Byrne Memorial Justice Assistance Grant

The Board of County Commissioners, in regular session on July 7, 2020, granted permission to submit and accept the 2020 Countywide Edward Byrne Memorial Justice Assistance Grant application; designated the Brevard County Sheriff Office as the point-of-contact; and authorized the Chair to execute the necessary documents and budget adjustments.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS** 

SCOTT ELLIS, CLERK

Kimberly Powell, Deputy Clerk

/sm

CC:

Finance Budget

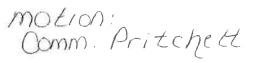
Meeting Date	
5/19/2020	



	AGENDA
Section	Consent
Item	
No.	

## AGENDA REPORT BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

OUR IFOT	
SUBJECT:	Permission to Advertise Public Hearing to consider application for the 2020 Edward Byrne Memorial Justice Assistance
DEPT/OFFICE:	Sheriff's Office
Requested Action:	
Byrne Memorial Just of Contact and authors.	the Board of County Commissioners grant permission to participate in and accept the 2020 FDLE Edward tice Assistance Grant — Countywide Solicitation; designate the Brevard County Sheriff's Office as the Point prize the Chairman to execute the necessary documents and Budget Adjustments.
Summary Explanation	& Background:
Byrne Memorial Jugovernment applying	ment of Law Enforcement (FDLE) recently notified Brevard County of its intent to open the FY 2020 Edward astice Assistance Grant (JAG) program. Brevard County is slated to receive \$145,587. Units of local g for this grant must use funding for law enforcement programs.
The program allows have arrestees picke more quickly and created over 19,000 la	this funding has been used for the Sheriff's Office Prisoner Transportation program. The Prisoner Transportation ordinated transportation of arrestees to the county jail from the field by Brevard's Law Enforcement agencies, law enforcement agencies who find it difficult to transport arrestees to the County Jail Complex the ability to dup by the Sheriff's Office. This results in law enforcement officers being able to return to patrol functions eates a safer community. Over a three year period, this program has transported over 17,000 arrestees and aw enforcement patrol hours. In the previous year, the Sheriff's Office is receiving an award of \$149,196 in FDLE for this program.
letter of support for	e grant, the County and the Cities must come to a consensus on how the funds are to be used and provide a that use. The Sheriff's Office has coordinated the support of the cities to use the funds for the Prisoner ram and has received the necessary letters of support.
Assistance Grant, to	iff's Office is requesting permission for the Board to participate in the Edward Byrne Memorial Justice designate the Sheriff's Office as the coordinating unit of government and authorize the execution of the s and budget adjustments
Contact: Bill Spinel Phone/e-mail: (321)	i 264-5206, <u>bill.spinelli@.bcso.us</u>
Clerk to the Board Inst	ructions:
Exhibits Attached: 201	9 Edward Byrne Memorial Justice Assistance Grant Application
Contract /Agreement ( Attorney	f attacked): Reviewed by County Yes No PR
County Manager	Assistant County Manager Department Director / Extension
Frank Abbate, Cou	nty Manager Assistant County Manager Sheriff Wayne Ivey
3CC-149 (Rev. 5-26-15) Electronic	Form





# Brevard County Board of County Commissioners

2725 Judge Fran Jamieson Way Viera, FL 32940

Legislation Text

Comm. Lober

File #: 1622, Version: 1

passed 5-0

### Subject:

Permission to Advertise Public Hearing to consider application for the 2020 Edward Byrne Memorial Justice Assistance.

### **Fiscal Impact:**

### **Dept/Office:**

Brevard County Sheriff's Office

### **Requested Action:**

It is requested that the Board of County Commissioners grant permission to participate in and accept the 2020 FDLE Edward Byrne Memorial Justice Assistance Grant - Countywide Solicitation; designate the Brevard County Sheriff's Office as the Point of Contact and authorize the County Manager to execute the necessary documents and execute necessary Budget Change Requests

### **Summary Explanation and Background:**

The Florida Department of Law Enforcement (FDLE) recently notified Brevard County of its intent to open the FY 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) program. Brevard County is slated to receive \$145,587. Units of local government applying for this grant must use funding for law enforcement programs.

For the last 18 years, this funding has been used for the Sheriff's Office Prisoner Transportation program. The

As a condition of the grant, the County and the Cities must come to a consensus on how the funds are to be used and provide a letter of support for that use. The Sheriff's Office has coordinated the support of the cities to use the funds for the Prisoner Transportation program and has received the necessary letters of support.

Therefore, the Sheriff's Office is requesting permission for the Board to participate in the Edward Byrne Memorial Justice Assistance Grant, to designate the Sheriff's Office as the coordinating unit of government and authorize the County Manager to execute the necessary documents and execute necessary Budget Change Requests

Contact: Bill Spinelli

Phone/e-mail: (321) 264-5206, bill.spinelli@bcso.us

File #: 1622, Version: 1

**Clerk to the Board Instructions:** Exhibits Attached: 2019 Edward Byrne Memorial Justice Assistance Grant Application



#### Classified Ad Receipt (For Info Only - NOT A BILL)

**Customer:** BREVARD COUNTY SHERIFF

Address: 700 S PARK AVE

TITUSVILLE FL 32780

USA

Run Times: 1

Run Dates: 06/24/20

Text of Ad:

AD#4250767 6/24/2020 LEGAL NOTICE OF PUBLIC MEETING

July 7, 2020-Tuesday

5:00 PM Meeting of Brevard County Board of County Commission, 2725 Judge Fran lamieson Way, Viera, C., 1st Floor, Commission Chambers Contact (321)264-5206 ext. 54619

S4619

Consideration of the FY 2020 Edward Byren Memorial Justice Assistance Grant
If a person desires to appeal any decision
made by this commission with respect to
any matter considered at this meeting or
hearing, such a person will need to record of this proceeding and that, for
such purposes, such person may need to
ensure that a verbatim record of this
proceeding is made, at his/her own expense, which record includes testimony
and evidence upon which any such appeal is to be based. The needs of the
hearing and/or impaired persons shall be
met if the department sponsoring the
meeting/hearing is presented with such
a request no later than 48 hours prior to
the meeting.

Ad No.: 0004250767

Pymt Method Invoice

Net Amt: \$106.11

No. of Affidavits:

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

### **Subgrant Recipient**

Organization Name:

Brevard County Board of Commissioners

32952-4119

County:

Brevard

#### **Chief Official**

Name:

Bryan Lober

Scotler & Adhibite siles

Title:

Chairman

Address:

2572 North Courtenay Parkway

Suite 200

City:

Merritt Island

State:

FL

Zip:

321-454-6601 Ext:

Phone: Fax:

321-454-6602

Email:

D2.Commissioner@BrevardFL.gov

#### **Chief Financial Officer**

Name:

Steve Burdette

Title:

Finance Director

Address:

Post Office Box 1496

City:

Titusville

State:

FL

Zip:

32780-1496

Phone:

321-637-2002

Ext:

Fax:

321-264-5227

Email:

steve.burdette@brevardclerk.us

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

### Implementing Agency

Organization Name:

Brevard County Sheriff's Office

32780-4007

County:

Brevard

#### **Chief Official**

Name:

Robert Ivey

Bigen on a committee of

Title:

Sheriff

Address:

700 South Park Avenue

City:

Titusville

State:

FL

321-264-5201

Zip: Ext:

Phone: Fax:

321-264-5360

Email:

wayne.ivey@bcso.us

#### **Project Director**

Name:

Cindy Speece

Title:

Acting Finance Supervisor

Address:

700 South Park Avenue

City:

Titusville

State:

FL

Phone:

321-264-5206

**Zip:** 32780-4007

Ext: 5219

Fax:

Email:

cindy.speece@bcso.us

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

#### Section Questions:

Question:

If yes to either #1 or #2, describe each practice AND provide a copy of each law or

policy to criminaljustice@fdle.state.fl.us.

Answer:

1.Submitted Policy 600 C

2.Chapter 908 F.S.

Question:

Does your jurisdiction have any laws, policies, or practices related to whether, when,

or how employees may communicate with the Department of Homeland Security

(DHS) or Immigration and Customs Enforcement (ICE)?

Answer:

Yes

Question:

Is your jurisdiction subject to any laws from a superior political entity (e.g., a state law

that binds a city) that meet the description in question 1?

Answer:

Yes

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

### General Project Information

hat of the part of the series

Project Title:

TRANSPORTATION/BOOKING SYS IMPROVEMENNT PRG XVIII

Subgrant Recipient:

Brevard County Board of Commissioners

Implementing Agency:

Brevard County Sheriff's Office

Project Start Date:

10/1/2020

End Date:

9/30/2021

#### **Problem Identification**

The Brevard County Sheriff's Office is the primary law enforcement service provider for over 207,000 citizens who live in the unincorporated areas of Brevard County. However, the Brevard County Jail services the entire county population of over 552,000 citizens and the 3 million tourists that visit Brevard each year. The Brevard County Jail has an average daily population of over 1,400 inmates and processes over 20,000 arrested persons annually.

Brevard County is a linear County 26 miles wide and 72 miles long. Transporting arrested persons from the field to one location in the north end of the county (the jail's location) is logistically difficult and extremely time consuming. When deputies/officers arrest a person in the central and south ends of the county, they have to transport prisoners as much as 60 miles one way to the county jail. In doing so, they often leave an assigned patrol zone that is usually left vacant until the deputy/officer returns. This creates officer safety problems for existing patrol units with little or no backup. In many cases, deputies/officers would be out of service for up to 4 hours transporting and booking prisoners, one at a time or collectively, into the county jail.

The uncoordinated prisoner transport process also creates an impediment to the timely booking process for corrections officers at the county jail. Many of the municipal police departments hold arrestees until shift change and transport all arrestees at once to the county jail. This creates a surge of inmates during times when disruptive schedule changes occur in the jail personnel. Additionally, Correctional Officers must complete and correct booking packages taking additional time to process the arrestee. As a result, prisoner booking at the county jail has been a very time consuming and inefficient process. Moreover, prior to the implementation of this program, 30% of the booking packages completed by the local police departments were incomplete or incorrectly submitted. An acceptable error rate is between 5 to 10%, and with this program in place, the error rate can be maintained at a rate below 10%, as it is currently 0%!

Brevard County does not have sufficient funds budgeted to fund this program and is in need of grant funds.

This is a continuation of grant number 2019-JAGC-357

### Project Summary (Scope of Work)

The project submitted by the Brevard County Sheriff's Office is the continuation of the Prisoner Transportation/Booking System Improvement Program. The program is

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

currently in the seventeenth year of successful implementation. The program provides for the coordinated prisoner transportation to the county jail for the Sheriff's Office and all the municipalities in Brevard County. The deputies' primary mission will be pick up and transport of arrestees, examine and review booking packages, preliminary screen arrestees for medical needs, and educate local jurisdictions on standardized booking packages. The grant has eliminated thousands of hours of police transport of arrestees to the Brevard County Jail. Without the continuation of these funds, this program will not be able to continue due to the limited funding provided by the Brevard County Board of County Commissioners for Sheriffs Operations.

As the Sheriff's Office continues to provide the countywide transportation of people arrested throughout the county to the jail facility, we will continue to coordinate adequate staffing to process the incoming arrestees, as well as controlled queuing of those processed, and enhanced efficiency of the booking process. Arrest paperwork will continue to be examined when the prisoner is picked up by the Transportation Deputy, ensuring booking officers will have standardized, completed paperwork expediting the booking process. Subsequently, all municipalities in Brevard County will continue to benefit from this program. During the past year, the program transported 4,939 prisoners and saved over 5,200 law enforcement patrol hours. In addition, errors in the booking packages submitted to the Booking Unit for the previous year were below the 10% threshold, they were 0%. Thus, the benefits to the patrol resources of the over one thousand police officers and deputy sheriffs in Brevard County are positive and far reaching. These include: increased officer safety, increased citizen safety, increased patrol coverage and a significant increase in the overall efficiency of the law enforcement patrol deployment in Brevard County.

Grant funds will be used to pay partial salaries and benefits for three (3) federally grant-funded positions for the Brevard County Sheriff Office. These three (3) positions will be available to support the Prisoner Transportation/Booking System Improvement Program by coordinating prisoner transport. The positions funded by the grant are employed on a continual basis.

The minimum performance for this position, including minimum time frames for prisoner transport, as well as the availability for this position will be in accordance with the local employment agreement and/or position description. This position will be overseen and manages by the Brevard County Sheriff's Office. Documentation to support costs and activities will consist of timesheets, payroll records, paystubs, and/or agency records systems. All documentation to support use and expenditure of grant funds, including the establishment/sustainment of a net personnel increase, will be available for review during grant monitoring.

The deliverable for this agreement is the quarterly performance of the tasks and activities described in the scope of work, for an 80-hour pay period in accordance with local agency employment agreement and/or position description. Brevard County will request reimbursement of allowable costs identified in Section 4, pages 1-2 on a quarterly basis.

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

Section Questions:

Question:

What percentage of the total cost of this project is being funded by sources other than

this award?

Answer:

39

Question:

What is the combined population of the jurisdiction(s) your agency provides services

to (according to the 2010 census)?

Answer:

543376

Question:

What is the Operating Capital Outlay threshold used by the subgrantee?

If the implementing agency is a sheriff's office, indicate the sheriff's office's threshold

instead.

Answer:

1000

Question:

What is the address of the location being used to provide services for this project?

Answer:

700 Park Ave

Titusville, FL 32780

Question:

Describe your agency. (e.g., non-profit, community based, government)

Answer:

Government

Question:

What is the name of the jurisdiction(s) your agency provides service to. (e.g., City of

Miami, Orange County, State of Florida)

Answer:

**Brevard County** 

Question:

Have you verified that the subgrantee has an active and current registration in

SAM.gov?

Answer:

Yes

Question:

Does the subgrantee receive a single grant in the amount of \$750,000 or more from

the U.S. Department of Justice?

Answer:

No

Question:

Does the implementing agency receive a single grant in the amount of \$750,000 or

more from the U.S. Department of Justice?

Answer:

No

Question:

In your organization's preceding completed fiscal year, did your organization (the subgrantee) receive at least (a) 80 percent or (b) \$25,000,000 of your annual gross

revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or

cooperative agreements?

Answer:

Νo

Question:

If you answered yes above, does the public have access to information about the

compensation of the executives in your organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of

1986? If answer to Part 1, above, was "no," answer N/A.

Answer:

No

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

### General Performance Info:

Performance Reporting Frequency:

Quarterly

Prime Purpose Area:

01 - Law Enforcement (Includes Task Forces)

State Purpose Area:

1G - General Questions

#### **Objectives and Measures**

Objective: General Questions - General Questions for All Recipients

Measure: General 01

Will your organization be using the crimesolutions gov website during the grant period regardless of JAG funding? Crimesolutions gov provides information on

several crime reduction and prevention programs and practices.

Goal: No

Measure: General 02

Will your organization be using the The National Training and Technical Assistance Center (NTTAC) during the grant period, regardless of JAG funding? The NTTAC serves as BJA's training and technical assistance center. You can find resources, tools, webinars, and TTA support on a variety of criminal justice issues and

initiatives.

Goal: No

Measure: General 03

Will your organization be using the NCJP.org website during the grant period, regardless of JAG funding? NCJP.org contains resources to support strategic planning, program development, and implementation of evidence-based policy and

practice.

Goal:

Measure: General 04

Will your organization be using the Evidence-Based Policing Matrix during the grant period regardless of JAG funding? The Evidence-Based Policing Matrix provides

information on evidence-based practices for law enforcement.

Goal:

Measure: General 05

Will your organization be using the What Works in Reentry Clearinghouse during the grant period regardless of JAG funding? The clearinghouse provides research on the

effectiveness of reentry programs and practices.

Goal:

No

Measure: General 06

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

Will your organization be using Research to Practice during the grant period regardless of JAG funding? Research to Practice promotes the dissemination of research on drug courts to practitioners and policymakers.

Goal:

No

and the greater hands

Measure:

General 07

Will your organization be using any other resources during the grant period

regardless of JAG funding? If yes, please describe them.

Goal:

No

Measure:

General 08

During the grant period, will your agency conduct or sponsor (with or without JAG funds) a survey or focus group of citizens on any of the following topics? Enter all that apply from the following list: Public satisfaction with police services; public

satisfaction with prosecution services; public satisfaction with public

defender/indigent defense services; public satisfaction with courts; public perceptions

of crime/disorder problems, personal crime experiences of citizens; none of the

above; unsure/don't know.

Goal:

Measure:

General 09

During the grant period, which of the following community activities will your organization be involved in, with or without JAG funds and how often will they each occur (yearly, monthly, etc.)? Choose from the following list: Hosting community meetings; attending community meetings; distributing a newsletter, e-mail, or other bulletin; attending community events; conducting social media activities; conducting

outreach to minority populations; other (please describe)

Goal:

Conducting social media daily

Attending community meetings monthly.

Measure:

General 10

Law Enforcement Agencies ONLY: In which of the following ways has your agency fostered community involvement in the last year? Enter all that apply from the following list: Citizen Review Board or other review board with citizen representation, Citizen's Police Academy, Internships for university or high school students, Volunteer Program, Auxiliary police officer program, Police Cadet Program, k-12 school programs, Youth Athletic Programs, Other (please Describe), None of the

above, Unsure/Don't know.

Goal:

Auxiliary Reserve Volunteer.

Police Athletic League.

Measure:

General 11

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

Identify the goal(s) you hope to achieve with your funding. If you have multiple goals.

describe each goal separately. Goal:

Use the County Funds to benefit all police and sheriff agencies by coordinating

transportation of arrestees to the County Jail.

This saves the agencies manpower due to the 72 mile long county with 1 jail located in northern less populated part of the county.

The agencies coordinate arrestee pickups with the Jail Prisoner Transportation unit which is partially funded with the Bryne Grant.

Measure: General 12

> Are the subrecipient and implementing agency aware that they will be required to report on the status of the identified goals during each reporting period?

Goal: Yes

Measure: General 13

Describe any barriers you may encounter which may prevent you from achieving

your identified goal(s).

Goal:

Lack of funding is the only barrier that can prevent the program from working.

Measure: General 14

> Are you aware that the Office of Criminal Justice Grants encourages recipients to report on any noteworthy accomplishments, success stories, or program results that

they would like to showcase?

Goal

Yes.

Measure: General 11b

What major activities are planned for each of your goals listed in question 11?

Goal:

Coordinating and scheduling arrestee pickups by the Jail Transportation Unit with the police and sheriff agencies.

State Purpose Area:

2P - Personnel

### Objectives and Measures

Objective: Personnel Questions - Questions for all recipients using personnel.

Measure: Personnel 1

During the grant period, approximately how many overtime hours will be funded by

JAG?

Goal:

0

Measure: Personnel 2

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

During the grant period, how many personnel will have their salary or pay funded, at

least partially, with JAG funds?

Goal:

Measure: Personnel 3

How many new positions will be created with JAG funds during the grant period?

Goal:

State Purpose Area:

R25 - Questions for recipients of an award \$25,000 or more.

Objectives and Measures

Objective: LE General - Law enforcement questions for recipients of an award \$25,000 or more.

Measure: LE01

How many sworn personnel with general arrest powers does your agency have on

staff? 585

Goal:

Measure: LE02

Of the sworn personnel, how many are JAG funded?

Goal:

Measure: LE03

How many non-sworn employees does your agency have on staff?

Goal:

808.5

Measure:

LE04

Of the non-sworn personnel, how many are JAG funded?

Goal:

3

Measure:

LE05

Does your agency utilize a strategic management accountability system to gather and disseminate information within the agency (e.g., CompStat, stratified policing)? Strategic management accountability systems typically include a focus on the use of relevant and timely data, the production of reports detailing problems and actions taken to solve them, and regular meetings with management to discuss strategies.

Goal:

No

Measure:

LE06

Does your agency use any of the following deconfliction tools? Choose all that apply from the following list: RISSafe, SAFETNet, Case Explorer, None

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

of the above, unsure/don't know.

Goal:

Non of the above.

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

### General Financial Info:

Manual All Rendret

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant:

Quarterly

Is the subgrantee a state agency?:

FLAIR / Vendor Number:

596000523

#### Budget:

Budget Category	Prime	Match	Total
Salaries and Benefits	\$145,587.00	\$0.00	\$145,587.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals	\$145,587.00	\$0.00	\$145,587.00
Percentage	100.0	0.0	100.0

### Project Generated Income:

Will the project earn project generated income (PGI)?

No

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

#### **Budget Narrative:**

**Budget Narrative:** 

SALARIES AND BENEFITS: \$145,587

The Prisoner Transportation/Booking System Improvement Program will fund 3 sworn deputy positions.

The grant will be charged at 100% of salaries and benefits until all funds budgeted for the positions are expended. The average hourly rate of the 3 officers is \$38.67 at approximately 3,765 hours will be paid by the grant. The agency will continue to fund the positions through the end of the grant period. The grant will provide approximately 60.66% funding of these position's salaries and benefits.

SWORN POSITION 1 - Approximately 55% of Position 1 will be funded by this grant and 45% by Brevard County Sheriffs Office.

\$84,462 TOTAL SALARIES AND BENEFITS \$29,690 WAGES \$2,271 FICA 7.65% \$7,565 RETIREMENT 25.48% \$ 994 WORKER COMP 3.35% \$5,814 HEALTH INS. \$46,334 TOTAL Cost Allocated to Grant

SWORN POSITION 2 - Approximately 65% of Position 2 will be funded by this grant and 35% by Brevard County Sheriffs Office.

\$75,450 TOTAL SALARIES AND BENEFITS \$30,795 WAGES \$2,355 FICA 7.65% \$7,846 RETIREMENT 25.48% \$1,031 WORKER COMP 3.35% \$6,902 HEALTH INS. \$48,929 TOTAL Cost Allocated to Grant

SWORN POSITION 3 - Approximately 62% of Position 3 will be funded by this grant and 38% by Brevard County Sheriffs Office.

\$81,374 TOTAL SALARIES AND BENEFITS \$32,065 WAGES \$2,452 FICA 7.65% \$8,170 RETIREMENT 25.48% \$1,074 WORKER COMP 3.35% \$6,563 HEALTH INS. \$50,324 TOTAL Cost Allocated to Grant

Any amount over the grant allocation will be the responsibility of the Brevard County Sheriffs Office.

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

Florida Department of Law Enforcement Justice Assistance Grant - County-wide

#### Section Questions:

Question: If Expenses or Operating Capital Outlay are included in your budget, what will be the

method of procurement for those items? (e.g., competitive bid, sole source, state term

contract)

Answer: N/A

Question: If indirect cost is included, explain the indirect cost plan. Provide documentation of

approval.

Answer: N/A

Question: If contractual services in the budget are based on unit costs, provide a definition and

breakdown of cost for each service. Include the methodology for the unit cost plan

and when it was approved.

Answer: N/A

Question: If the budget contains salaries and benefits, will this project result in a net personnel

increase, or continue to fund a prior federally grant funded net personnel increase?

Answer: No





June 4, 2020

Ms. Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City of Cocoaapproves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

Sincerely,

Mayor Jake Williams Jr, City of Cocoa





### City of Cocoa Beach

P.O. Box 322430, 2 South Orlando Avenue Cocoa Beach, Florida 32932-2430 www.cityofcocoabeach.com

June 4, 2020

Ms. Rona Kay Cradit
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, FL 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City of Cocoa Beach approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following projects in Brevard County:

Brevard County Prisoner Transportation Program

\$145,587.

Sincerely,

Mayor Ben Malik City of Cocoa Beach

930



#### TOWN OF INDIALANTIC

216 Fifth Avenue, Indialantic, Florida 32903 321-723-2242 Fax 321-984-3867

MAYOR
David Berkman
DEPUTY MAYOR
Stuart Glass
COUNCIL MEMBERS
Simon Kemp
Julie McKnight
Doug Wright
Michael L Casey, Town Manager
Rebekah Raddon, Town Clerk

May 8, 2020

Ms. Rona Kay Cradit

Office of Criminal Justice Grants

Florida Department of Law Enforcement

2331 Phillips Road

Tallahassee, FL 32308

Dear Ms. Cradit,

In compliance with State of Florida Rule 11D-9, F.A.C., the Town of Indialantic approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

David Berkman, Mayor

Sincerely



Mayor & City Council . City Clerk's Office

900 E. Strawbridge Avenue • Melbourne, FL 32901 • (321) 608-7220 • Fax (321) 608-7239

June 10, 2020

Ms. Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City of Melbourne approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

**Brevard County** 

Prisoner Transportation Program

\$145,587

Sincerely.

Kathleen H. Meehan

Mayor

KHM:cw



### TOWN OF MELBOURNE VILLAGE

555 Hammock Road • Melbourne Village • Brevard County, Florida 32904-2513 Telephone: (321) 723-8300 • Fax: (321) 984-7219

Email: town@melbournevillage.org

May 11, 2020

Ms. Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308

Dear Ms. Cradit,

In compliance with State of Florida Rule 11D-9, F.A.C., the Town of Melbourne Village approves the distribution of \$145,587 of the Federal Fiscal Year 2019 Edward Byrne Memorial Jag Program funds for the following project in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

Sincerely,

Heidi A. Salmon

Mayor Town of Melbourne Village

#### CITY OF SATELLITE BEACH, FLORIDA

565 CASSIA BOULEVARD 32937-3116 (321) 773-4407 (321) 779-1388 FAX



May 8, 2020

Ms. Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308

Dear Ms. Rona Kay Cradit,

In compliance with State of Florida Rule 11D-9, F.A.C., the City of Satellite Beach approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

Sincerely,

Frank Catino

Mayor

City of Satellite Beach



One Air Terminal Parkway Suite 220 Melbourne, FL 32901 USA **MLBair.com** 

April 21, 2020

Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308

Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the Orlando Melbourne International Airport (MLB) approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

#### Brevard County Prisoner Transportation Program \$145,587

We greatly appreciate your work on this issue and please feel free to contact me at (321) 723-6227 if additional information is needed.

De

Sincerel

Greg Donovan, A.A.E. Executive Director



### ROCKLEDGE DEPARTMENT OF PUBLIC SAFETY

#### JOSEPH P. LASATA

Public Safety Director/Police Chief 1776 Jack Oates Boulevard, Rockledge, FL 32955 Phone: (321) 690-3213, ext. 3101 Fax: (321) 690-3996 jlasata@rockledgepolice.org



May 08, 2020

Ms. Rona Kay Cradit
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, FL 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City Rockledge approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following projects in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

Sincerely,

Thomas J. Price

Mayor, City of Rockledge

City of Titusville "Gateway to Nature and Space"

555 SOUTH WASHINGTON AVENUE TITUSVILLE, FLORIDA 32796-3584 POST OFFICE BOX 2806 (32781-2806) POUNDED ING.

OFFICE OF THE MAYOR Office 321-567-3702 Fax 321-383-5704 www.titusville.com

June 4, 2020

Ms. Rona Kay Cradit Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City of Titusville approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following projects in Brevard County:

Brevard County Prisoner Transportation Program \$145,587

Sincerely,

Walt Johnson

Mayor

MAYOR Hal J. Rose

DEPUTY MAYOR John Dittmore

COUNCIL MEMBERS
Daniel Batcheldor
Pat Bentley
Adam Gaffney
Barbara A. Smith
Andrea Young



Mayor Hal J. Rose City Hall 2240 Minton Road West Melbourne, FL 32904 Phone: (321) 837-7774 Fax: (321) 768-2390 www.westinelbourne.org

May 11, 2020

Ms. Rona Kay Cradit
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, FL 32308

Dear Ms. Cradit:

In compliance with State of Florida Rule 11D-9, F.A.C., the City of West Melbourne approves the distribution of \$145,587 of Federal Fiscal Year 2019 Edward Byrne Memorial JAG Program funds for the following project in Brevard County:

Brevard County

Prisoner Transportation Program \$145,587

Sincerely,

Hal J. Rose Mayor