



April 27, 2017

Budget Workshop



2008 – 2016

- **Brevard's Voter Rolls -17% Increase**
(9th Largest Voting Population in the 3rd Largest State in the Nation)
- **Early Voting – 100% Increase in Sites**
288% Increase in Hours
- **Mail Ballots Issued - 57% Increase**

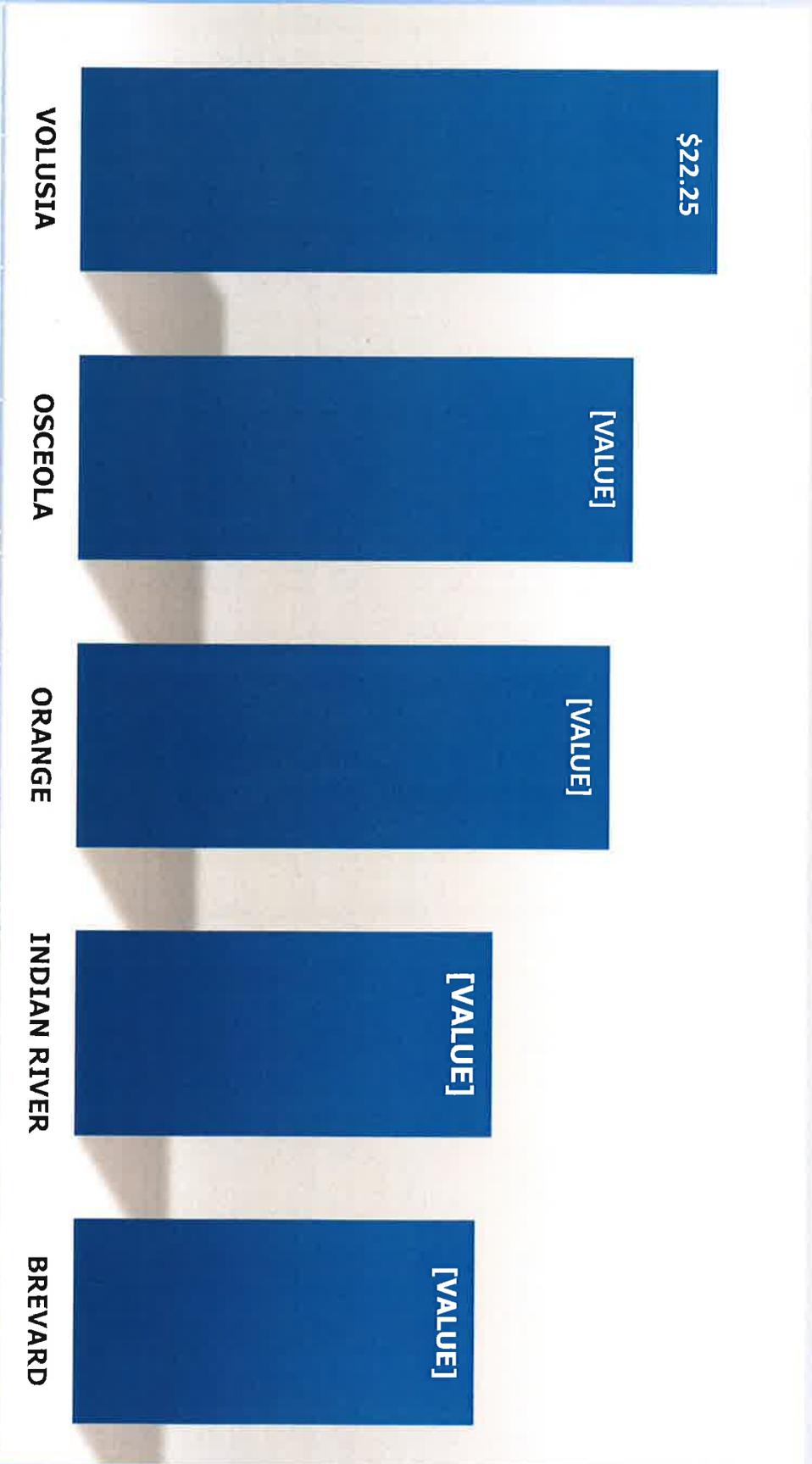


2008 - 2016

- Reduced Headcount – 10% Decrease
- Salaries/Compensation – 30% Decrease
- Benefits – 21% Decrease



Brevard County Lowest Cost Per Voter





2018 Proposed Budget

- **Comp & Benefits:**
0% Increase
- **2017 – 2018 General Fund Request:**
6% Decrease
- **2008 – 2018 Budget - 2.37% DECREASE**



QUESTIONS?