

2017/18 Budget Workshop Schedule

(Revised 5-11-2017)

Workshop #4 – May 9th @ 3 pm

- Fire Rescue (Board Direction)
- Judicial Support
- Judicial Branch
- Law Library
- Transit Services
- Planning and Development
- Natural Resources
- Emergency Management
- ~~Central Services~~

Workshop # 6 – May 23rd @ 1:00 pm

- Information Technology
- Public Works
- Human Resources
- Parks and Recreation
- Medical Examiner
- Veteran's Services
- NBEDZ

Workshop #5 – May 11th @ 1 pm

- Board Direction re: reductions
- Central Services
- BoCC
- County Attorney's Office
- County Manager's Office
- UF/Ag and Extension Services
- Budget Office
- SCGTV
- Utility Services
- Solid Waste
- Valkaria Airport
- Tourism Development

JOHN TOBIA WORKSHOP #4 REDUCTION LIST		
JUDICIAL SUPPORT		
Salaries		\$44,659
Benefits		\$18,685
Books/Publications & Memberships		\$45
Ins: General Liability		\$364
Office Supplies		\$1,000
Crosswinds Youth Center	\$128,000	\$63,247
LAW LIBRARY		
Capital Outlay	\$13,147	\$13,147
EMERGENCY MANAGEMENT		
Op. Supplies (Copiers, brochures, weather radios)	\$6,000	\$6,000
CENTRAL SERVICES		
Capital Outlay-Facilities		\$109,392
Cell Phones-Facilities		\$9,470
Memberships and Training-Facilities		\$209
Cell Phones 2-Purchasing		\$500
Travel and Per Diem-Purchasing		\$3,000
Education Reimb-Purchasing		\$859
Capital Outlay-Asset Management	\$158,110	\$34,680
TRANSIT SERVICES		
Proposed cut in route expansion	\$154,000	\$154,000
TOTAL BY DEPARTMENT AND TOTAL BY LINE ITEM	\$459,257	\$459,257