



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.4.

5/3/2022

Subject:

Adopt a resolution to implement the North Merritt Island Transmission System - Phase 3 Capital Recovery Fee.

Fiscal Impact:

Recovery of \$2,554.39 per Equivalent Residential Connection (E R C) made.

Dept/Office:

Utility Services Department

Requested Action:

It is requested that the Board approve a resolution establishing the North Merritt Island Transmission System - Phase 3 Capital Recovery Fee of \$2,554.39 per Equivalent Residential Connection (E R C).

Summary Explanation and Background:

The Board approved Ordinance 20-06 on May 5, 2020 which established the North Merritt Island Transmission System - Phase 3 Capital Recovery Fee. The transmission system has been installed along North Courtenay Parkway from Church Street to North Tropical Trail. This 6-inch force main will serve as the regional wastewater transmission system connection for all parcels on Merritt Island between the 2 streets mentioned. The Capital Recovery Fee is the method used to replenish department funds used to pay for construction.

The total project cost was \$968,114.61, which was pre-paid from Utility reserves. This amount will be re-paid through this fee which prorates the amount by the number of anticipated Equivalent Residential Connections (E R C). It is estimated that there will be 379 connections made to the system. The per connection recovery charge is \$2,554.39.

All new Utility Services customers are offered the option of paying all connection fees, including any applicable capital recovery fees, through an installment plan. A residential unit would typically receive 12 months to pay the one E R C charge in 12 equal payments. A customer using more than one E R C would receive a 24-month payment plan.

Clerk to the Board Instructions:

E-mail Clerk Memo to Rose Lyons at: rose.lyons@brevardfl.gov <<mailto:rose.lyons@brevardfl.gov>> and mail original to Utility Services, Attention: Rose Lyons.



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May 4, 2022

MEMORANDUM

TO: Edward Fontanin, Utility Services Director Attn: Rose Lyons

RE: Item F.4., Resolution to Implement the North Merritt Island Transmission System - Phase 3 Capital Recovery Fee

The Board of County Commissioners, in regular session on May 3, 2022, executed and adopted Resolution No. 22-040, implementing the North Merritt Island Transmission System - Phase 3 Capital Recovery Fee of \$2,554.39 per Equivalent Residential Connection (ERC). Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**

for Donna Scott
Kimberly Powell, Clerk to the Board

/ns

Encl. (1)

cc: Finance
Budget

RESOLUTION NO. 22-040

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
OF BREVARD COUNTY FLORIDA, ESTABLISHING THE CAPITAL
RECOVERY FEE FOR THE NORTH MERRITT ISLAND
TRANSMISSION SYSTEM – PHASE 3; AND PROVIDING FOR
AN EFFECTIVE DATE.

WHEREAS, on May 5, 2020, the Board of County Commissioners adopted Ordinance No. 20-06 establishing the North Merritt Island Transmission System – Phase 3; and

WHEREAS, Section 6 of Ordinance No. 20-06 provides that all properties connecting to the System shall pay a Capital Recovery Fee, which shall be established by Resolution; and

WHEREAS, Exhibit A of Ordinance No. 20-06 is a description of the properties that are proposed to be served by the North Merritt Island Transmission System – Phase 3; and

WHEREAS, Exhibit B of Ordinance No. 20-06 contains a formula for the calculation of the Capital Recovery Fee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, as follows:

1. A Capital Recovery Fee is hereby established for the North Merritt Island Transmission System – Phase 3. All properties connecting to the Brevard County Wastewater System directly or indirectly through the North Merritt Island Transmission System – Phase 3 shall pay the North Merritt Island Transmission System – Phase 3 Capital Recovery Charge.
2. The amount of the Capital Recovery Charge is hereby established as \$2,554.39 per Equivalent Residential Connection (ERC) for properties permitted to connect or connecting to the System.

DONE, ORDERED AND ADOPTED, this 3rd day of May 2022.

ATTEST:


Rachel M. Sadoff, Clerk

BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY FLORIDA

BY: 

Kristine Zonka, Chair

(SEAL)

As Approved by the Board on May 3, 2022