



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Community Services Group

I.3.

10/10/2023

Subject:

Approval, Re: Funding Recommendations for Three (3) FY 2023-2024 TDC Capital Facilities Grants

Fiscal Impact:

FY2023-2024: \$5,000,000 (\$1,000,000 per year for 5 years upon groundbreaking) for US Law Enforcement Foundation Igniting the Flame grant, \$250,000 for Palm Bay Sacrifice Park Improvements grant, and \$349,213 for the Valiant Air Command Event Center grant are budgeted in the Capital Facilities Fund #1443/293200.

Dept/Office:

Tourism Development Office

Requested Action:

It is requested that the Board of County Commissioners approve funding the following FY 2023-2024 TDC Capital Facilities Grant applications:

1. US Law Enforcement Foundation (American Police Hall of Fame) Igniting the Flame - \$5,000,000 (\$1,000,000 per year for 5 years upon groundbreaking)
2. City of Palm Bay Sacrifice Park Improvements - \$250,000
3. Valiant Air Command Event Center - Additional \$349,213

Further, based on the facts specified, request the Board make the following legislative findings by approving each grant listed above: Tourist Development Tax funds are authorized for each grant pursuant to Section 125.0104(5)(a), Florida Statutes, and Section 102-119(3)c. of the Brevard County Code of Ordinances, because each grant supports an activity or event which has as one of its main purposes the attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists from outside Brevard County.

Additionally, request authority for the Tourism Development Office Director to negotiate and sign all necessary agreements and related documents upon approval from the County Attorney's Office, Risk Management and Central Services; and authorize the County Manager to execute necessary budget change requests.

Summary Explanation and Background:

Tourist Development Tax Revenues are restricted to only authorized uses, as defined by Florida Statute 125.0104, directed by Brevard County Code Chapter I 02, Article III - Local Option Tax Plan (Tourist Development Plan).

In regards to Capital Facilities funding, the statute states authorized uses of these dollars are "... to acquire, construct, extend, enlarge, remodel, repair, improve, maintain, operate or promote one or more publicly

owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the county; and further including museums, zoological parks, aquariums, fishing piers or nature centers which are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public within the County."

According to the Ordinance regarding the Tourist Development Tax, up to 35% of the first two pennies (or \$3,780,000 of budgeted \$27 million TDT revenues for FY2023-2024) can be used for tourism-related capital facilities projects. These grants will be funded by annual TDT collection combined with balance forward funds.

The TDC Capital Facilities Committee at their September 13, 2023 meeting voted 9-0 for approval of the US Law Enforcement Foundation: Igniting the Flame and Valiant Air Command Event Center grant applications. The Committee voted 8-0 for approval with one abstention for the Palm Bay Sacrifice Park Improvements grant application. The Tourist Development Council at their September 27, 2023 meeting voted unanimously to recommend the Board approve all three (3) FY 2023-2024 Capital Facilities grant awards in the amounts listed above.

Clerk to the Board Instructions:

Please return a memo of the Board's action to the Tourism Development Office and CAO.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

October 11, 2023

MEMORANDUM

TO: Peter Cranis, Tourism Development Office Director

RE: Item I.3., Approval for Funding Recommendations for Three Fiscal Year (FY) 2023-2024 Tourist Development Council (TDC) Capital Facilities Grants

The Board of County Commissioners, in regular session on October 10, 2023, approved funding the Police Hall of Fame capital project for \$5 million over five (5) years, at \$1 million per year; approved funding the Valiant Air Command capital project at \$349,213; approved fully funding the Brevard Cultural Alliance (BCA) for the year in the amount of \$202,000 that was recommended at the August 8, 2023, Board of County Commission (BoCC) Meeting, with a contract to extend their responsibilities for that year; approved fully funding the Cultural Support Grant Program this year in the amount of \$530,000 that the TDC recommended on August 8, 2023; approved making the appropriate legislative findings based on the Agenda Reports from August 8, 2023; and requested the City of Palm Bay to return within six months with financial analysis and eligibility information, or to otherwise establish the eligibility, to receive funding for the project, with the \$250,000 to be left in the TDC fund, not to be spent.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

cc: Each Commissioner
County Attorney
Finance
Budget



**BREVARD COUNTY
TOURISM DEVELOPMENT OFFICE**

Guidelines

**CAPITAL FACILITIES
GRANT PROGRAM**

Fiscal Year 2023-2024

Fiscal Year 2023-2024

CAPITAL FACILITIES SUPPORT GRANT PROGRAM

1.0 INTRODUCTION & BACKGROUND

This grant is provided by the Brevard County Board of County Commissioners through the use of the Local Option Tourist Development Act, pursuant to Section 125.0104(5)(a)(1), Florida Statutes, and Section 102-119(3)(c) of the Brevard County Code of Ordinances. The BOCC has authorized Tourist Development Tax funds to be used to acquire, construct, extend, enlarge, remodel, repair, improve, maintain, operate or promote one or more publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the county; and further including museums, zoological parks, aquariums, fishing piers or nature centers which are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public within the county; and to further include auditoriums that are publicly owned but are operated by organizations that are exempt from federal taxation pursuant to 26 United States Code section 501(c)(3) and open to the public within the county.

The Capital Facilities Grant Program is a program administered by the Tourism Development Office.

Goals of the Capital Facilities Grant Program:

1. Promote Brevard County as a tourist destination to both visitors and residents through the construction and modification of attractions and venues.
2. Enhance the Space Coast's infrastructure through these capital projects for the benefit of visitors and residents.

2.0 STATEMENT OF APPLICANT RESPONSIBILITY

Please read this entire document carefully.

The Tourism Development Office (TDO) will review the applications shortly after submission to determine if the application is complete or incomplete (i.e. missing attachments, lack of proper support materials, incomplete or incorrect support documents, etc.) and eligible for the grant. If the grant is awarded, the applicant agrees to be bound by all terms contained in their application, these guidelines, and any supporting documents. Incomplete or incorrect application packages will not be accepted and therefore will not be considered for funding. Applications that arrive after the application due date will not be reviewed or considered. Kindly note the due date, plan accordingly and double check your documents before you

submit your application. If you have any questions, please contact the program liaison Jeffrey Baron email jeffrey.baron@visitspacecoast.com with any questions.

3.0 ANTI-LOBBYING

All Tourism grant applicants are restricted from lobbying TDC members and committee members from the time the grant application is open until the Committee finalizes the grant scores. Applicants may not attempt to influence their deliberations or scoring to secure an award, either verbally or in writing. Any questions concerning a grant applicant or the grant process from either applicants or committee members should be directed to the designated staff at the Tourism Development Office.

4.0 APPLICATION PROCESS AND KEY DATES

The FY 23-24 Capital Facilities grant calendar for projects beginning October 1, 2023 is:

| | | |
|--------------------|--|--|
| August 8, 2023 | BoCC Approval Guidelines, App and Scoresheet | BoCC – 5pm |
| August 9, 2023 | Grant Application Period Opens | TDO – 9:00am |
| August 17, 2023 | Applicant Presentations | Capital Facilities Committee Meeting #2 - 2:00pm |
| August 28, 2023 | Grant Application Period Closes | TDO - COB 5pm |
| September 9, 2023 | Completed scoresheets due from Committee | TDO – NLT 5pm |
| September 13, 2023 | Committee Scoring and Recommendations | Capital Facilities Committee Meeting #3 – 2:00pm |
| September 27, 2023 | Approval by TDC of Award Recommendations | September TDC Meeting 2pm |
| October 10, 2023 | BoCC final approval | BoCC Meeting – 5pm |
| October 11, 2023 | Projects begin | TDO |
| October 11, 2029 | Projects end per agreement with grantee | TDO |

The above dates are subject to change. Changes will be publicized in advance. The TDC Capital Facilities Committee will monitor the Grant Program, with annual approval by the Tourist Development Council and the Brevard County Board of County Commissioners. The Tourist Development Council will review and recommend approval of the grant program Guidelines, Application, Scoresheets and grant awards. The program will be administered by the Tourism Development Office (TDO) staff.

5.0 ELIGIBILITY

The primary purpose of the Capital Facilities Grant Program is to acquire, construct, extend, enlarge, remodel, repair, improve, maintain, operate or promote publicly owned and operated convention centers, sports stadiums, sports arenas, coliseums, or auditoriums within the county; and museums, zoological parks, aquariums, fishing piers or nature centers which are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public within the county; and auditoriums that are publicly owned but are operated by organizations that are exempt from federal taxation pursuant to 26 United States Code section 501(c)(3) and open to the public within the county.

- a. To be eligible to apply for participation in the Grant Program an organization must also;
Be a non-profit, tax-exempt Florida corporation, as a result of being incorporated or authorized as a non-profit Florida corporation in good standing, pursuant to Chapter 617, Florida Statutes or a governmental entity, and,
- b. Headquartered in Brevard County, and,
- c. Designated as a tax-exempt organization as defined in section 501(c)(3) of the Internal Revenue Code of 1954, or a governmental entity, and;
- d. Applicant organization must be the presenting/producing entity of events/activities to be promoted through the Grant Program.
- e. Provide IRS determination letter and Florida Department of State, Division of Corporations Detail by Entity Name Report.
- f. Supply required documentation – Updated W-9 (IRS Form Rev. October 2018), Certificate of Insurance (COI), Proof of Registration with E-Verify (17-page MOU) found at [https://www.e-verify.gov/about-e-verify.](https://www.e-verify.gov/about-e-verify), proof of incorporation in the State of Florida, and most recent 990 form.
- g. If the applicant is a governmental entity, the applicant is exempt from supplying the listed documentation but may be required to supply other documentation at the request of the TDO.
- h. Private organizations should be incorporated for a minimum of two (2) years. (Date on IRS 501-c3)
- i. Fully cooperate with TDO staff post-event on guest information, surveys, and any other requests for information.

The Capital Facilities Grant Program application will also include a 3rd party economic and fiscal analysis from a reputable firm that includes:

1. Impact on local activities
2. Project Demographics
3. Six (6) Years of Projected Room Nights
4. Tax Revenue to include Tourist Development Tax, Property Tax and Sales Tax
5. Attendance
6. Wages

7. New or additional paid full-time employees (Note: Two part time jobs equal one full time employee.)
8. Summary of Return on Investment and projected room nights that will be generated by the project.

The Tourism Development Office (TDO) maintains a list of vendors you can consider using to perform the above economic and fiscal analysis.

Applicants with a higher percentage of matching funds will get preferred consideration. The application must include projected sources of funding for the entire project. Appropriate backup to include pledge letters, loan applications, etc. for these funding sources should be supplied with the application if available.

Capital projects must break ground within three (3) years from the date of award. Projects with extenuating circumstances may request an extension from the TDC and the Brevard County Board of County Commissioners. The granting of an extension is in the sole discretion of the Board of County Commissioners. Final completion of the project may not exceed six (6) years from the date of award.

When preparing your application package, TDO staff can assist in measuring attendance and spending upon request. Ticket Sales, area code, and/or zip code capture are the preferred tracking methods as opposed to attendance estimates provided by third parties (law enforcement, volunteers, etc.).

6.0 AVAILABLE FUNDS

Funds may be available for the fiscal year 2023-2024 for the Capital Facilities Grant Program which fund capital projects that promote Brevard County. The project must have a total cost of at least \$250,000 and a useful life of at least 10 years. Reimbursement grants starting at \$250,000 are available to support capital facilities projects that benefit Florida's Space Coast.

The Capital Facilities Grant program is a reimbursable grant. This grant is on a reimbursement basis to reimburse grantee for approved expenditures that directly support construction costs including labor, Architectural and design, site work, building materials, furniture, fixtures and equipment, general and administrative expenses and other expenses when specifically authorized and set forth in the capital facilities grant guidelines and as permitted by State and Local law. Grantees must initially self-fund approved expenditures, and upon receipt of valid documentation will be reimbursed up to awarded amount.

The Tourist Development Office reserves the right to cancel or withdraw funding to this program at any time without cause. Applicants submit applications at their own cost and risk, without expectation of, or reliance on funding award. Applicants may have their requested amounts reduced based on Tourist Development Council and the Board of County

Commissioners recommendations, funding availability, or number and quality of requests submitted.

7.0 ELIGIBLE USE OF FUNDS

Funds must be used for the capital facilities project as proposed in the grant application and categorized in the applicant budget worksheet, and in compliance with these Guidelines and the grant award.

Allowable and Non-Allowable Capital Facilities Costs:

Allowable Costs:

- Construction costs including labor
- Architectural and design
- Site work
- Building materials
- Furniture, fixtures and equipment
- General and administrative expenses and other expenses when specifically authorized and set forth in the awarded grant application.

Non-Allowable Costs:

- General and administrative expenses when specifically, not authorized and not set forth in the capital facilities funding agreement
- Prize money, gift cards, items for resale, scholarships, contests, awards, or giveaways
- Travel
- Matching funds from another TDC funding program
- Marketing within Brevard County
- Interest or reductions of deficits or loans, fines, penalties or cost of litigation.
- Permanent equipment purchases not attached to the structure
- Insurance and professional membership fees
- Debts incurred or obligated prior to grant request

All grant funds awarded and subsequent reimbursements may be subject to internal or external audit.

8.0 APPLICATION SUBMITTAL PROCEDURES

The Capital Facilities Grant Program application may only be submitted electronically through an online portal link that will be available to interested organizations on August 9, 2023. All supporting documentation may be uploaded within the application. The application must be submitted by the deadline of 5pm EST on August 28, 2023, to be considered for funding. All applications are final. All other questions should in writing and directed to Program Liaison Jeff

Baron via email at Jeffrey.Baron@VisitSpaceCoast.com until the application deadline.

9.0 EVALUATION CRITERIA AND APPROVAL PROCESS

Project applicants are encouraged to give a presentation to the Capital Facilities Committee and may be asked to present to the Tourist Development Council at a regularly scheduled TDC meeting. Please contact TDO staff for a meeting schedule and arranging a time.

TDO staff is available to applicants for consultation prior to application submittal.

The applicant is required to list other financial support in addition to the requested TDC grant. Facilities and projects that bring higher levels of partnership funding to leverage any TDT funding to better meet the goals for TDT funding and may be more favorably evaluated than projects that do not.

The Grant application window closes on August 28, 2023 at 5:00pm. After this date, TDO staff will review all grant applications to ensure:

1. Applications are submitted by the deadline; no late submissions will be accepted.
2. Applications are complete and contain all required information.
3. Applications are for eligible activities and expenses.
4. TDO staff will review the applications and shall have the direction and authority to disqualify those who do not meet the minimum requirements prior to committee review.
5. Each member of the Capital Facilities Committee will receive eligible applications and scoresheets (see attached sample scoresheet) for review. Committee members will be instructed to review each proposal using the scoresheet and assign a numeric score to the project and submit a completed scoresheet for each application to TDO staff.
6. TDO staff will assemble the scoresheets for each project. The highest and lowest scores will be discarded for each application to adjust for possible scoring outliers. TDO staff will rank each project in order based on the remaining scores, ranking of project will be by average of the trimmed mean score.
7. Project rankings will be reviewed and discussed in a Capital Facilities Committee Ranking and Recommendation meeting that is open to the public. At this meeting:
 - TDO staff will distribute the application scores. Applications will be presented in order of ranking, with total funding level for each application deemed eligible by reaching the average trimmed mean

- score of 75 or higher.
 - The Committee Chair will open the floor to validate the scores.
 - The Committee Chair will open the floor for discussion and funding recommendations.
 - Upon completion of the recommendations, the Committee Chair will entertain any comments from Committee Members regarding the process or applications.
8. Each recommended project will go to the Tourist Development Council for review and approval of recommended funding levels, if approved, project will be sent to the Brevard County Board of County Commissioners for final approval.

Awards are not final and available for use until final approval is made by the Brevard County Board of County Commissioners and the grant contracts have been fully executed.

11.0 REPORTING REQUIREMENTS

Applicant shall provide at a minimum, an annual status report to the TDO concerning the progress of the awarded capital facilities project. This usually occurs during the first Capital Facilities Committee meeting in March/April of each year. TDO further reserves the right to request a project status report at any time.

Upon project completion, the Grantee must provide a copy of the Certificate of Occupancy (CO) and photos of the completed facility to the TDO.

Grantees must provide annual attendance to the TDO for a period of five (5) years after facility opening.

12.0 GRANT REIMBURSEMENT REQUESTS

The funds for these grants are strictly regulated by Florida State Statutes, Brevard County Code of Ordinances, and Brevard County policies/procedures. The aforementioned regulations relate to the use and disbursement of Tourist Development Tax (TDT) revenue funds.

Prior to preparing your reimbursement, ensure that the expenses/costs for which you are requesting reimbursement are consistent with your grant application and grant agreement. Also, note all Tourism Development Office Grants are reimbursement based. They ARE NOT direct vendor payments or pre-payments.

All documents and invoices provided will become subject to Public Records laws.

Please submit your TDO Grant Reimbursement Request Form in Excel provided to you by your liaison and the reimbursement backup listed below in Adobe PDF format.

Submit grant reimbursement paperwork as soon as a project milestone, event or season is complete. Deadline for ALL grant reimbursement requests for FY 23-24 is close of business Friday, October 4, 2024.

Each Grant Reimbursement Submission Package Must Contain the Following Four (4) Items (in this order):

1. The TDO Grant Reimbursement Request Form (RRF, a provided Excel document).
 - A. Vendor invoices must be listed line by line.
 - B. Vendor name, vendor invoice #, description of grant related service and amount of reimbursement being requested must be included.
 - C. Invoice numbers on the form are not the 1, 2,3 numbers shown on the right side of the form, they are the actual vendor invoice number.
2. Vendor Invoices and Receipts for Allowable Expenses.
 - A. Invoices and receipts must have the line # (the 1, 2, 3... numbers shown on the right side of the form) on the top of each page of backup that corresponds with line # on the Grant Reimbursement Request Form.
 - B. This includes the invoice and/or receipt for any grant reimbursable product or service.
3. Financial Proof of Goods and Services purchased with grant funding in the form of cancelled checks (front and back copy), ACH direct payment receipts, credit card receipts and statements. ALL account numbers, bank routing numbers, social security numbers, authorizing signatures and other credit card transactions MUST be redacted (blacked out).
4. Backup Proof of Completed Grant Related Goods and Services in direct support of the Capital Facilities Project to include:
 - Detailed vendor invoices showing a clear description of the work completed.
 - Additional backup to the invoices like drawings, labor detail, materials detail, photos of work done, progress reports or studies.
 - Any other allowable, reimbursable expense that was listed in the grant application budget and grant agreement.

Please refer to section 7.0 "Eligible Use of Funds" for descriptions of Allowable and Unallowable expenses that can be reimbursed under this grant program.

Please contact your TDO grant liaison for assistance in preparing your reimbursement request if needed.

13.0 CREDIT & LOGO

Grantees event organizers must agree to prominently recognize the Space Coast Office of Tourism as an event supporter in all marketing materials, advertising, website, and other marketing related communications promoting the event/season both in and out of the local market. The Space Coast Office of Tourism logo must be included in all display advertising, printed collateral, email marketing, etc. where appropriate. The logo must be easily legible and should be displayed in a manner which does not distort or warp the original logo file. Logo usage standards will be provided to grantees/event organizers as well as high resolution and/or vector logo files to be included in event materials. Use the following language for all materials:

“This event is supported by the Brevard County Board of County Commissioners and the Space Coast Office of Tourism.”

Logos available to download here <https://bit.ly/SpaceCoastLogo> or by email request to marketing@visitspacecoast.com.

14.0 TERMS AND CONDITIONS

Should the grant be awarded, the applicant agrees to be bound by the following terms and conditions:

Grantor means the Brevard County Board of County Commissioners acting through the TDO and Grantee means the applicant. The term Parties means both the Grantor and Grantee.

This grant is contingent upon the availability of applicable tourist development tax funds and subject to any limitations provided by Section 125.0104, Florida Statutes, and Section 102-119 of the Brevard County Code, as either may be amended from time to time. Should funds no longer be available, the GRANTOR shall provide written notice to the GRANTEE. This grant is not a lien, either legal or equitable, on any of the GRANTOR’s non-tourist development related revenues.

GRANTEE agrees and understands that all funding authorized through this grant shall be used only for eligible activities in accordance with State and Local law, and this grant.

I. Payment Procedures

For work performed by GRANTEE during the grant term, the GRANTEE must submit adequate documentation according to the payment procedures outlined in the grant on or before October 4, 2024. If documentation is submitted after October 4, 2024, the Parties agree the GRANTOR has no obligation to reimburse those expenses and GRANTOR has no further obligation under the grant to GRANTEE.

If a question arises as to the sufficiency of the GRANTEE's documentation, the Parties agree that the Executive Director the TDO shall make the determination on whether the documentation is sufficient to support payment of the grant. Funds are only eligible for reimbursement as proposed in the GRANTEE's application or as modified through the grant award. The Parties agree the GRANTOR will reject submissions for reimbursement for items not proposed in the grant application. Funds may not be used to pay debt obligations. Reimbursement requests may be submitted no more frequently than once a month, using the Event Reimbursement Request Form that will be emailed to GRANTEE.

II. Legal Responsibilities and Waiver of Trial by Jury

The Parties agree that, in the case of a dispute, the Parties will first work to resolve the dispute informally. In case of legal action, each Party agrees to the following terms: To bear its own attorney's fees and costs; that venue is in a court of competent jurisdiction in Brevard County; **TO WAIVE ANY RIGHT TO A JURY TRIAL**; and that this grant is governed according to the laws of the State of Florida.

GRANTEE agrees to comply with all federal, state and local laws, and is responsible for any and all permits, fees, and licenses necessary to perform the event or activity. Nothing in this grant shall be construed as a waiver by GRANTOR of any requirements for local permits, fees, and licenses.

GRANTEE shall perform the services independently and nothing contained in this Agreement shall be construed to be inconsistent with this relationship or status. Nothing in this grant shall be interpreted or construed to make GRANTEE, or any of its agents, or employees to be the agent, employee or representative of the GRANTOR.

GRANTEE shall not engage the services of any person or persons now employed by Brevard County, on a private basis, to provide services relating to this grant without written consent from Brevard County. This does not prevent GRANTEE from using, reserving, or renting Brevard County facilities. The waiver by GRANTOR of any of GRANTEE's obligations or duties under this grant shall not constitute a waiver of any other obligation or duty of the other Party under this grant, nor shall a waiver of any such obligation or duty constitute a continuing waiver of that obligation of duty.

This grant shall not obligate or make GRANTOR or GRANTEE liable to any Party other than the Parties. Oversight of any GRANTEE staff will be the responsibility of GRANTEE.

If any provision of this grant is held invalid, the remainder of this grant agreement shall not be affected if such remainder continues to conform to the terms and requirements of applicable law.

III. Indemnification and Hold Harmless

GRANTEE shall indemnify, defend, and hold harmless GRANTOR for the negligent acts and omissions of GRANTEE's own employees and agents in the performance of event or activity sponsored by this grant, to the extent permitted by law, and against any and all third-party claims, suits, proceedings, losses, liabilities, damages, fees and expenses (including reasonable attorney's fees and expenses) related to the event or activity. GRANTEE expressly agrees that GRANTOR has no liability to GRANTEE for GRANTEE's event or activity or GRANTEE's operation. GRANTOR's indemnity and liability obligations hereunder shall be subject to GRANTOR's right of sovereign immunity and limited to the extent of the protections of and limitations on damages as set forth in Section 768.28, Florida Statutes. Nothing in this grant is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law. Nothing herein shall constitute a waiver of GRANTOR's sovereign immunity. The Parties acknowledge specific consideration has been exchanged for this provision.

IV. Amendment, Assignment of Agreement

Amendments to this grant may be initiated by either Party. Amendments shall be formally ratified and approved by written amendment to the grant by both Parties. GRANTEE shall not assign any portion of this grant without the written permission of GRANTOR. All conditions and assurances required by this grant are binding on the Parties and their authorized successors in interest.

V. Insurance

If you are awarded a grant you will be required to procure and maintain, at your own expense and without cost to the BOCC, a General Commercial Liability Insurance policy with a \$1,000,000 combined single limit for each occurrence to include personal injury, contractual liability covering the project performed pursuant to the grant. Including errors and omissions coverage upon TDO request. Depending on the event sponsored, the TDO may require additional insurance. Award recipients shall provide the TDO with a Certificate of Insurance prior to contract execution. The insurance coverage enumerated above constitutes the minimum requirements and shall in no way lessen or limit the liability of grantee under the terms of the Grant. The following items are required of each COI;

- Box labeled "Certificate Holder" – shall read "Brevard County, 150 Cocoa Isles Blvd, St. 401, Cocoa Beach, FL 32931"
- Box labeled "Description of Operations/locations/vehicles" – shall read "Brevard County is listed as an Additional insured"
- Provide Endorsements pages which provide that your entity is endorsed as an additional insured

It is the responsibility of the applicant to provide insurance documents to the TDO staff and to re-submit updated insurance prior to their expiration if this occurs during the grant period.

GRANTEE agrees to procure and maintain, at its own expense and without cost to GRANTOR, the following types of insurance. In the sole discretion of the TDO, the TDO may require additional amounts or types of insurance depending on the type of event or activity. Any additional requirements will be included in the notice of grant award. The policy limits required are to be considered minimum amounts:

a. General Liability Insurance policy - with a \$1,000,000 combined single limit for each occurrence to include personal injury, contractual liability, and errors and omissions coverage.

b. Auto Liability Insurance - Policy which includes coverage for all owned, non-owned and rented vehicles with a \$1,000,000 combined single limit for each occurrence, as well as, Full Coverage Vehicle Insurance to include Liability (as above), Collision, Comprehensive, PIP and Uninsured Motorists.

c. Workers' Compensation and Employers Liability Insurance - Policy covering all employees of GRANTEE that work on this Grant, as required by law. Coverage shall be for all employees directly or indirectly engaged in work on this Grant, with limits of coverage as required by State law.

c. Employee Dishonesty/Crime Insurance – The applicant/facility operator will provide coverage greater than or equal to sixty-five percent (65%) of the amount of the TDT funding, specifically, to insure against TDT funding loss.

d. Builders' Risk/Installation Floater – The contractor shall provide “all risk” property insurance on any construction, additions, and machinery and equipment. The amount of the insurance shall be no less than the estimated replacement value at the time of the applicant/facility operator’s final acceptance of said improvements. If the grantee does not work with a contractor on the funded project, the applicant/facility operator must purchase or add Builders’ Risk to their current property program (Commercial General Liability). The Builders Risk policy must remain active throughout all current work related to the proposed project and must not terminate until the final acceptance of a contractor’s work, all vendors’ installations, final release of occupancy, and final acceptance at completion of the project has been made by the applicant/facility operator.

d. GRANTEE will provide certificates of insurance to GRANTOR demonstrating that the insurance requirements have been met prior to the commencement of work under this grant.

The insurance coverage enumerated above constitutes the minimum requirements and shall in no way lessen or limit the liability of GRANTEE under the terms of the grant.

VI. Termination

If either Party fails or refuses to perform any of the provisions required under the grant guidelines, application, or otherwise fails to timely satisfy the grant provisions, either Party may notify the other Party in writing of the nonperformance and terminate the grant or such part of the grant award as to which there has been a delay or a failure to properly perform. Such termination is effective upon the Party's receipt of the Notice of Termination. Upon termination, GRANTOR has no further obligation to GRANTEE.

VII. Right to Audit Records

In performance of this grant, GRANTEE shall keep books, records, and accounts of all activities related to this grant, in compliance with generally accepted accounting procedures. All documents, papers, books, records and accounts made or received by GRANTEE in conjunction with and the performance of this grant shall be open to inspection during regular business hours by an authorized representative of the office and shall be retained by GRANTEE for a period of five (5) years after the end of the grant period, unless returned to GRANTOR sooner.

VIII. Scrutinized Companies

- A. The GRANTEE certifies that it and its Subcontractors are not on the Scrutinized Companies that Boycott Israel List. Pursuant to Section 287.135, Florida Statutes, the COUNTY may immediately terminate this grant at its sole option if the GRANTEE or its Subcontractors are found to have submitted a false certification; or if the GRANTEE, or its Subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel during the term of this grant.
- B. If this grant is for more than one million dollars, the GRANTEE further certifies that it and its Subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or engaged with business operations in Cuba or Syria as identified in Section 287.135, Florida Statutes.
- C. Pursuant to Section 287.135, Florida Statutes, the COUNTY may immediately terminate this grant at its sole option if the GRANTEE, its affiliates, or its Subcontractors are found to have submitted a false certification; or if the GRANTEE, its affiliates, or its Subcontractors are placed on the Scrutinized Companies that Boycott the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the grant.
- D. The GRANTEE agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this grant.

E. As provided in Subsection 287.135(8), Florida Statutes, if federal law ceases to authorize these contracting prohibitions, this section shall become inoperative and unenforceable.

IX. Employment Eligibility Verification (E-Verify)

A. The GRANTEE shall comply with the applicable provisions of section 448.095, Florida Statutes. Upon request, GRANTEE shall provide acceptable evidence of their enrollment in the U.S. Department of Homeland Security’s e-Verify system. Acceptable evidence shall include, but not be limited to, a copy of the fully executed E-Verify Memorandum of Understanding for the business. If applicable, a GRANTEE may alternatively provide an affidavit as to compliance with section 448.095(3)(b)(2), Florida Statutes.

B. A GRANTEE meeting the definition of a contractor in section 448.095, Florida Statutes shall require its subcontractors to provide the affidavit specified at section 448.095 (2)(b), Florida Statutes.

C. As applicable, GRANTEE agrees to maintain records of its participation and compliance with the provisions of the E-Verify program, including, if applicable, participation by its subcontractors as required by section 448.095(2)(b), Florida Statutes, and to make such records available to the GRANTOR consistent with the terms of GRANTEE’s enrollment in the program.

D. Compliance with the terms of this section is made an express condition of this Grant and the GRANTOR may treat a failure as grounds for immediate termination of this Grant.

E. A GRANTEE who registers with and participates in the E-Verify program may not be barred or penalized under this section if, because of receiving inaccurate verification information from the E-Verify program, the GRANTEE hires or employs a person who is not eligible for employment.

F. Nothing in this section may be construed to allow intentional discrimination of any class protected by law.

G. GRANTOR will not intentionally award a publicly-funded Grant to any GRANTEE who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 United States Code (USC) section 1324a(e)(section 274A(e) of the Immigration and Nationality Act (INA)). GRANTOR shall consider a GRANTEE’s intentional employment of unauthorized aliens as grounds for immediate termination of this Grant.

X. Public Records Disclosures

GRANTEE agrees that Florida has broad public disclosure laws, and that any written communications with GRANTEE, to include emails, email addresses, a copy of this grant, and any supporting documentation related to this grant are subject to public disclosure upon request, unless otherwise exempt or confidential under Florida Statute.

Public records are defined as all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency. In this case, the portion of the GRANTEE's records relating to the acceptance and use of the GRANTOR grant are public records that may be subject to production upon request. The GRANTEE agrees to keep and maintain these public records until completion of the event or activity. Upon completion, GRANTEE may continue to retain the public records for five years, or transfer, at no cost, to the GRANTOR, any public records in its possession in an electronic format readable by GRANTOR.

Upon a request for public records related to this grant, GRANTEE will forward any such request to the GRANTOR. GRANTOR will respond to any public records request. Upon request, as to records in the GRANTEE possession, GRANTEE will provide access or electronic copies of any pertinent public records related to this grant to GRANTOR within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes.

GRANTEE agrees that GRANTOR will consider all documentation the GRANTOR submits to Brevard County to support payment of this grant to be subject to public records disclosure.

IF GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT THE OFFICE OF TOURISM, C/O ADMINISTRATIVE SECRETARY, 150 Cocoa Isles Blvd. Cocoa Beach, FL 32931, PHONE (321) 433-4470.

XI. Notices

Any notices required or permitted by this grant shall be in writing and shall be deemed delivered upon hand delivery, or three (3) days following deposit in the United States postal system, postage prepaid, return receipt requested, addressed to the parties at the following addresses:

GRANTOR:
Brevard County Office of Tourism
c/o Executive Director
150 Cocoa Isles Blvd.
Cocoa Beach, Florida 32931

Phone: (321) 433-4470

GRANTEE:

Contact information listed on GRANTEE's application.

XII. Effective Date

The grant shall be effective on the last day the Parties execute the grant award (the "Effective Date"). The Parties agree that all work performed by GRANTEE prior to the effective date but during the term of the grant is subject to the provisions of this Agreement.

XIII. Entirety, Construction of Agreement, and Counterparts

The grant guidelines, application, Clerk to the Brevard County Board of County Commissioners memorandum ("Clerk's Memo"), any included exhibits or required documentation and the grant award represents the entire understanding between the Parties in its entirety and no other agreements, either oral or written, exist between GRANTOR and GRANTEE. The application, grant guidelines, grant award are attached and incorporated into the grant by this reference. The Parties acknowledge that they fully reviewed all requirements and had the opportunity to consult with legal counsel of their choice, and that this grant shall not be construed against any Party as if they were the drafter of this grant. This grant may be executed in counterparts all of which, taken together, shall constitute one and the same. GRANTEE warrants that it is possessed with all requisite lawful authority to apply for and accept this grant.

XIV. Foreign Disclosures.

GRANTEE will complete GRANTOR's foreign disclosure form and make any required disclosures to the State of Florida.

16. GRANT AWARD

Upon approval by the Brevard County Board of County Commissioners, the GRANTOR will issue a Notice of Award to the Grantee listing the grant award amount and any additional conditions or restrictions that may differ from the grant guidelines, grant application, Clerk's Memo, and other accompanying documents. Should there be any conflict, the Notice of Award shall control to the extent of said conflict.

EXHIBIT A - Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | | |
| REVIEWER (PRINT): | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: | | |
| Total Project Cost: | | |
| Requested Funding from TDC: | | |
| Applicant Match Amount: | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |
| Project Viability | | |

| | | |
|--|-----------|--|
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |
| Matching and/or Other Funding | | |
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater | 30 | |

| | | |
|--|------------|--|
| consideration. | | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | |
| | | |

FY23-24 TDC Capital Facilities Grant Scoring Summary

| TDC Capital Facilities Committee Member | i. USLEF Igniting the Flame | ii. Palm Bay Sacrifice Park | iii. VAC Warbird Air Event Center |
|---|-----------------------------------|--------------------------------|---|
| Wayne Soard - Chair | 75 | 73 | 80 |
| Terry Woolridge - Vice Chair | 73 | 62 | 77 |
| Fred Poppe | 98 | X | 82 |
| Ruby Daniel | 76 | 48 | 78 |
| Samir Patel | 54 | 48 | 55 |
| Jackie Barker | 93 | 75 | 80 |
| Marcus Herman | 85 | 80 | 80 |
| JP Patel | 64 | 67 | 69 |
| Therrin Protze | 46 | 64 | 55 |
| Score Total | 664 | 517 | 656 |
| Average Score | 73.8 | 64.6 | 72.9 |
| Trim Mean (High and Low Scores Discarded) | 74.3 | 64.8 | 74.1 |
| Dollar Ask | \$ 5,000,000 | \$ 250,000 | \$ 471,000 |
| TDC Recommendation | \$ 5,000,000 | \$ 250,000 | \$ 349,213 |
| | \$ 1,000,000 per | | |
| X = No scoring due to conflict of interest | year for 5 years | | |

USLEF Completed Scoresheets

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Wm J</i> | | |
| REVIEWER (PRINT): <i>Wayne Seard</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | <i>24</i> |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 15 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 12 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 8 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 16 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 75 |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Terry Woodledge Jr.</i> | | |
| REVIEWER (PRINT): <i>Terry Woodledge Jr.</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | <i>21</i> |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | 8 |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | <i>24</i> |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | <i>73</i> |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|--------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | <i>Fred Poppe 9-7-23</i> | |
| REVIEWER (PRINT): | <i>Fred Poppe</i> | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | 30 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|---|----|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 13 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 15 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 10 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 30 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 98 |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant –Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Ruby Daniel</i> | | |
| REVIEWER (PRINT): <i>Ruby DANIEL</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 -6 points | | |
| Adequate: 7 -12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 –24 points | | |
| Excellent: 25 –30 points | | <i>28</i> |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 -3 points | | |
| Adequate: 4 -6 points | | |
| Good: 7 -9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 -15 points | | 14 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 -6 points | | |
| Good: 7 -9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 -15 points | | 13 |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 -2 points | | |
| Adequate: 3 -4 points | | |
| Good: 5 -6 points | | 6 |
| Very Good: 7 –8 points | | |
| Excellent: 9 -10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 –6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 15 |
| Very Good: 19 –24 points | | |
| Excellent: 25 -30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 76 |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): Signature Lower Right | | |
| REVIEWER (PRINT): Samir Patel | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: <i>USLEF Igniting the Flame</i> | | |
| Total Project Cost: <i>\$55,000,000</i> | | |
| Requested Funding from TDC: <i>\$5,000,000</i> | | |
| Applicant Match Amount: <i>\$5,309,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | 13 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

Samir Patel
SP

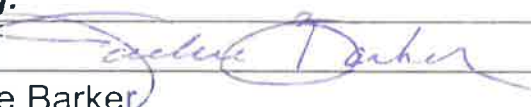
| | | |
|---|----|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | 5 |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | 8 |
| Excellent: 9 - 10 points | | 10 |

Samir Patel
BdA

| Matching and/or Other Funding | | |
|---|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 16 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 54 |

Samir Patel
[Signature]


USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Jackie Barker | | |
| Applicant Information (TDO staff will complete this section) | | |
| <i>Project Title: USLEF Igniting the Flame</i> | | |
| <i>Total Project Cost: \$55,000,000</i> | | |
| <i>Requested Funding from TDC: \$5,000,000</i> | | |
| <i>Applicant Match Amount: \$5,309,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | 28 |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 15 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 14 |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | 26 |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 93 |



USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|---|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Marcus Herman | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: <i>USLEF Igniting the Flame</i> | | |
| Total Project Cost: <i>\$55,000,000</i> | | |
| Requested Funding from TDC: <i>\$5,000,000</i> | | |
| Applicant Match Amount: <i>\$5,309,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | 30 |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 15 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 15 |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 15 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 85 |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|---|----------------------|
| Tourism Development Council FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Jignesh Patel | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points |  | 24 |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | 9 |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 12 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | 4 |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 15 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 64 |

USLEF Igniting the Flame Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | | |
| REVIEWER (PRINT): Therrin Protze | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: USLEF Igniting the Flame | | |
| Total Project Cost: \$55,000,000 | | |
| Requested Funding from TDC: \$5,000,000 | | |
| Applicant Match Amount: \$5,309,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | 15 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|---|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 7 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 10 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 8 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 6 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 46 |

Concerns with obtaining funding and project scope creep. I recommend to fund only if a certain level of funding to be determined by the TDC board

Sacrifice Park Completed Scoresheets

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Wayne Soard</i> | | |
| REVIEWER (PRINT): <i>Wayne Soard</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | 6 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 15 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 12 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 10 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 30 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 73 |

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): <i>Tom Woodruff Sr.</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | <i>18</i> |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | 5 |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | 19 |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 62 |

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|--------------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | | <i>Fred Poppe 9-7-23</i> |
| REVIEWER (PRINT): | | <i>Fred Poppe</i> |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

I have a conflict of interest and have filled out the form

Fred Poppe 9-7-23

| | | |
|--|-----------|--|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|--|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | |

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): Signature Lower Right | | |
| REVIEWER (PRINT): Samir Patel | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | 7 |
| Good: 13 - 18 points | | |
| Very Good: 19 - 24 points | | |
| Excellent: 25 - 30 points | | |

Samir Patel



Palm Bay Sacrifice Park 1

| | | |
|---|----|---|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | 7 |
| Very Good: 10 - 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | 7 |
| Very Good: 10 - 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 - 8 points | | |
| Excellent: 9 - 10 points | | 9 |

Samir Patel
/Sant

Palm Bay Sacrifice Park 2

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 18 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 48 |

Samir Patel


Palm Bay Sacrifice Park 3


Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|---|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Ruby Dornier</i> | | |
| REVIEWER (PRINT): <i>Ruby Dornier</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation | Points Available | Points Earned |
| Criteria Promotes | | |
| Tourism Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | <i>6</i> |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 - 24 points | | |
| Excellent: 25 - 30 points | | |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 -3 points | | |
| Adequate: 4 -6 points | | |
| Good: 7 -9 points | | |
| Very Good: 10 –12 points | | <i>12</i> |
| Excellent: 13 -15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 –3 points | | <i>3</i> |
| Adequate: 4 -6 points | | |
| Good: 7 -9 points | | |
| Very Good: 10 –12 points | | |
| Excellent: 13 -15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 -2 points | | |
| Adequate: 3 -4 points | | |
| Good: 5 -6 points | | |
| Very Good: 7 –8 points | | <i>8</i> |
| Excellent: 9 -10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 –6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 -18 points | | |
| Very Good: 19 –24 points | | 19 |
| Excellent: 25 -30 points | | |
| PROPOSAL SCORE (Maximum 100 points). | 100 | 48 |


Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Jackie Barker | | |
| Applicant Information (TDO staff will complete this section) | | |
| <i>Project Title: Palm Bay Sacrifice Park</i> | | |
| <i>Total Project Cost: \$489,000</i> | | |
| <i>Requested Funding from TDC: \$250,000</i> | | |
| <i>Applicant Match Amount: \$260,998</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | 16 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 14 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | 25 |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 75 |


Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Marcus Herman | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: <i>Palm Bay Sacrifice Park</i> | | |
| Total Project Cost: <i>\$489,000</i> | | |
| Requested Funding from TDC: <i>\$250,000</i> | | |
| Applicant Match Amount: <i>\$260,998</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | 20 |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 15 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | 5 |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | 30 |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 80 |

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): <i>Jignesh Patel</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | <i>15</i> |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | . |
| Excellent: 13 - 15 points | | 13 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | 6 |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 9 |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | 24 |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 67 |

Palm Bay Sacrifice Park Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | | |
| REVIEWER (PRINT): Therrin Protze | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Palm Bay Sacrifice Park | | |
| Total Project Cost: \$489,000 | | |
| Requested Funding from TDC: \$250,000 | | |
| Applicant Match Amount: \$260,998 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | 19 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 8 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 7 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 10 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 20 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 64 |

Valiant Air Command Completed Scoresheets


Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Wayne J. Sward</i> | | |
| REVIEWER (PRINT): <i>Wayne Sward</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | 18 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 15 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 12 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 10 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 25 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 80 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): <i>Terry Woodridge Jr</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | <i>25</i> |

| | | |
|---|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | <i>10</i> |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | <i>13</i> |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | <i>9</i> |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | 20 |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 77 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>Fred Poppe 9-7-23</i> | | |
| REVIEWER (PRINT): <i>Fred Poppe</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: <i>Valiant Air Command Event Center</i> | | |
| Total Project Cost: <i>\$2,908,050</i> | | |
| Requested Funding from TDC: <i>Additional \$471,000</i> | | |
| Applicant Match Amount: <i>\$1,950,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | <i>25</i> |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|---|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 12 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 12 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 8 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 25 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 82 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): <i>[Signature]</i> | | |
| REVIEWER (PRINT): <i>Riley Daniel</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | <i>24</i> |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 12 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 12 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | 10 | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 | | |
| points Good: 5 - 6 | | |
| points Good: 7 – 8 points | | 8 |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 –6 points | | |
| Adequate: 7 -12 points | | |
| Good: 13 -18 points | | |
| Very Good: 19 –24 points | | 22 |
| Excellent: 25 -30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 78 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): Signature Lower Right | | |
| REVIEWER (PRINT): Samir Patel | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project's benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | 13 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

Samir Patel


VAC Event Center 1

| | | |
|--|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | 6 |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

Samir Patel



VAC Event Center 2

| Matching and/or Other Funding | | |
|---|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | 16 |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 55 |

Samir Patel
[Signature]

VAC Event Center 3


Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Marcus Herman | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | 20 |
| Excellent: 25 – 30 points | | |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 12 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | 8 |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | 30 |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 80 |


Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): Jackie Barker | | |
| Applicant Information (TDO staff will complete this section) | | |
| <i>Project Title: Valiant Air Command Event Center</i> | | |
| <i>Total Project Cost: \$2,908,050</i> | | |
| <i>Requested Funding from TDC: Additional \$471,000</i> | | |
| <i>Applicant Match Amount: \$1,950,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | 19 |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 14 |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 12 |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | 10 |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | 25 |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 80 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE):  | | |
| REVIEWER (PRINT): <i>Jignesh Patel</i> | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: Valiant Air Command Event Center | | |
| Total Project Cost: \$2,908,050 | | |
| Requested Funding from TDC: Additional \$471,000 | | |
| Applicant Match Amount: \$1,950,000 | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | <i>25</i> |

| | | |
|--|-----------|----|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | 10 |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | 13 |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | |
| Weak: 0 - 2 points | | 2 |
| Adequate: 3 - 4 points | | 1 |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|----|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | 19 |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 69 |

Valiant Air Command Event Center Grant Scoring Sheet

| | | |
|--|-------------------------|----------------------|
| Tourism Development Council | | |
| FY 2023-2024 Capital Facilities Grant – Evaluation Form | | |
| <i>Requests must achieve a minimum rank score of 75% (75 points/100 points) to be considered for funding.</i> | | |
| REVIEWER (SIGNATURE): | | |
| REVIEWER (PRINT): Therrin Protze | | |
| Applicant Information (TDO staff will complete this section) | | |
| Project Title: <i>Valiant Air Command Event Center</i> | | |
| Total Project Cost: <i>\$2,908,050</i> | | |
| Requested Funding from TDC: <i>Additional \$471,000</i> | | |
| Applicant Match Amount: <i>\$1,950,000</i> | | |
| Evaluation Criteria | Points Available | Points Earned |
| Promotes Tourism | | |
| Proposal clearly demonstrates the need to implement the project and its positive impact on Brevard County Tourism. Proposal specifically cites the methodology used to quantify the project’s benefit to tourism. | 30 | 19 |
| Weak: 0 - 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 –18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 – 30 points | | |

| | | |
|---|-----------|-----------|
| Project Viability | | |
| Proposal clearly demonstrates the viability of the project including supporting documents such as: qualification, description, and projected cost. | 15 | 10 |
| Weak: 0 - 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Increases Economic/Fiscal Activity | | |
| Proposal clearly demonstrates the increase of economic/fiscal activity including impact of anticipated room nights, projected employees and impacts to the community. | 15 | 6 |
| Weak: 0 – 3 points | | |
| Adequate: 4 - 6 points | | |
| Good: 7 - 9 points | | |
| Very Good: 10 – 12 points | | |
| Excellent: 13 - 15 points | | |
| Project Readiness | | |
| Proposal clearly addresses the following components, for example but not limited to: | | |
| <ul style="list-style-type: none"> • Status of required permits/approvals • Readiness to seek contract bids and start work • Schematic designs/renderings | 10 | 8 |
| Weak: 0 - 2 points | | |
| Adequate: 3 - 4 points | | |
| Good: 5 - 6 points | | |
| Very Good: 7 – 8 points | | |
| Excellent: 9 - 10 points | | |

| Matching and/or Other Funding | | |
|--|------------|-----------|
| Proposal clearly demonstrates in detail all secured funding sources. Projects with matching funds will receive greater consideration. | 30 | 12 |
| Weak: 0 – 6 points | | |
| Adequate: 7 - 12 points | | |
| Good: 13 - 18 points | | |
| Very Good: 19 – 24 points | | |
| Excellent: 25 - 30 points | | |
| PROPOSAL SCORE (Maximum 100 points) | 100 | 55 |

Capital Facilities Grant Program Application 2023-2024

2. (untitled)

1. Please provide your contact information below.

Name

Jeffrey Strine

Company Name

United States Law Enforcement Foundation

Street Address

6350 Horizon Drive

Apt/Suite/Office

Office of Institutional Advancement

City

Titusville

State

FL

Zip

32780

Email Address

jeff@uslef.org

Phone Number

6149466220

Website address if applicable:

2. If applicable, what is your website address associated with this project?

uslef.org

3. (untitled)

3. To determine if your project qualifies for the Tourist Tax Collection funding, please clarify the category for your project into one of the following categories.

Museum

4. (untitled)

4. How much funding is being requested from the Tourism Development Council?

\$5,000,000.00

5. (untitled)

5. What is the name and address (current or proposed) of the project?

USLEF - Igniting the Flame Project, 6350 Horizon Drive, Titusville, FL 32780

6. (untitled)

6. Briefly, describe the proposed project.

* see PowerPoint Presentation attached

The United States Law Enforcement Foundation is making a \$55 million investment in its American Police Hall of Fame property to totally repurpose the Hall of Fame and Museum into a one-of-a-kind, world-class, 50,000 s.f. immersive visitor experience, with an expanded campus that will be home to the new, 120' tall USLE Eternal Flame Monument and Park, and a new, 20,000 s.f. conference center to accommodate events up to 1000 capacity. We project this new campus and related visitor experiences will attract 250,000+ tourists annually - attendance numbers have been corroborated by independent 3rd party experts at Venue Strategies (a firm suggested by Delaware North). Conference Center economics and feasibility have been corroborated by independent 3rd party experts at Pinnacle Advisory Group (a firm also suggested by Delaware North).

7. (untitled)

7. Is this project a new facility or an addition to an existing facility?

Other - Please describe: It is both.

8. (untitled)

8. Please attach a 3rd party economic and fiscal analysis from a reputable firm that includes:

Impact on local activities

Project Demographics

Room Nights – include your room night estimation methodology. *Will you be using any tracking device or system to collect the data?*

Please note that the Tourist Development Office may provide room night volume based on attendance or other data.

Tax Revenue to include Tourist Development Tax, Property Tax and Sales Tax

Attendance/Visitation – for the next 5 years after completion including % of in and out of County visitors/attendees.

Wages

New or additional paid full-time employees. Note: Two part time jobs equal one full time employee.

[Potential Economic Impact - Event Center and Tourism Attraction - FINAL - April 2023.pdf](#)

9. (untitled)

9. Please complete & upload: Attachment #1 - Projected Annual Operating Income & Expense Worksheet here.

[TDC Proj An Op Inc and Exp Worksheet Attachmnt 1.pdf](#)

10. (untitled)

10. Please complete & upload: Attachment #2 - E-Verify MOU here.

[USLEF Sunbiz Detail \(1\).pdf](#)

11. (untitled)

11. Is or will this facility be publicly owned or operated?

Yes

12. (untitled)

12. What is the name of the project entity or organization?

United States Law Enforcement Foundation

13. (untitled)

13. Is the project entity or organization a non-profit?

Yes

14. (untitled)

14. What are the estimated costs of the TOTAL project?

Construction : 8000000
Architectural : 3000000
Building Costs : 35000000
Site Work : 2000000
Furniture, Fixtures, etc : 3000000
Other Costs (1) : 4000000
Other Costs (2) : \$
Other Costs (3) : \$
Total : 55000000

16. (untitled)

15. List the Sources of Project Funding:

Donations/Pledges : 5234000
Cash on Hand : 75000
Loans : 0
Tourism Development Council Funding : 5000000
Other Grants : 30500000
Other Sources....please describe : 14191000
TOTAL Sources of Project Funding : \$
Total : 55000000

17. (untitled)

16. When do you anticipate the project will be complete and the facility operational?

05/16/2025

18. (untitled)

17. When will you provide schematic designs or renderings to Brevard County?

Other - Please specify: Renderings uploaded today in case statement and PowerPoint file

19. (untitled)

18. Will the project be viable without funding from the Tourism Development Council?

No

20. (untitled)

19. What is the cost or schedule impact on the project if Tourist Development Tax funding is not currently available or awarded at this time?

TDC funding is important to demonstrate strong local support. It helps to establish project credibility by those closest to it, for those non-local, non-Florida, and Federal Govt funders. It is especially important on this project which will derive 80% of funding from external/non-local sources.

22. (untitled)

20. Please upload supporting documents; for example, letters from community leaders, financials, specifications, photos, location maps, site plans, schematic designs and renderings, documents supporting the community benefits, documents describing the benefits to Brevard County and increase in quality of life, etc.

[USLEF IRS Determination Letter 2023 \(1\).pdf](#)

[EVerify MOU US Dept of Homeland Security \(1\).pdf](#)

[TDC-PPT REVISED 08.11.23.pdf](#)

[Case-v4 05.22.2023 \(1\).pdf](#)

[PINNACLE-Proposed Conference Center Titusville FL - FINAL 5.15.2023.pdf](#)

[VS-APHOFM - final output - 6-13-23.pdf](#)

23. (untitled)

ATTESTATION

Statement of Responsibility:

By submitting this application, I attest that I have full authority to submit this grant request and I certify the information contained in this application, including all budget and financial and tax information, attachments and support materials, is true and correct to the best of my knowledge and that we will abide by all legal, financial, and reporting requirements. I further attest that I have read the guidelines, including reimbursement and reporting requirements and deadlines, and will comply with all of the before mentioned if funding is awarded to our organization.

A handwritten signature in black ink, appearing to read "J. Strine". The signature is fluid and cursive, with a large initial "J" and a long horizontal stroke at the end.

Signature of: Jeff Strine, Chief Advancement Officer

Capital Facilities Grant Program Application 2023-2024

2. (untitled)

1. Please provide your contact information below.

Name

Juliet Misconi

Company Name

City of Palm Bay

Street Address

120 Malabar Road SE

Apt/Suite/Office

City Hall Building A, 3rd floor

City

Palm Bay

State

FL

Zip

32907

Email Address

juliet.misconi@pbfl.org

Phone Number

321-952-3411

Website address if applicable:

2. If applicable, what is your website address associated with this project?

<https://www.palmbayflorida.org/Home/Components/FacilityDirectory/FacilityDirectory/80/5850?page=3>

3. (untitled)

3. To determine if your project qualifies for the Tourist Tax Collection funding, please clarify the category for your project into one of the following categories.

None of the above - Please specify your projects category.: Public Park & Memorial

4. (untitled)

4. How much funding is being requested from the Tourism Development Council?

\$250,000.00

5. (untitled)

5. What is the name and address (current or proposed) of the project?

Sacrifice Park, 120 Malabar Road SE, Palm Bay, Florida 32907

6. (untitled)

6. Briefly, describe the proposed project.

Sacrifice Park and memorial was originally constructed in the late 1990s / early 2000s and is approximately 1.25 acres and spans two parcels: the southern boundary of Palm Bay City Hall and the northern boundary of Franklin T. Degroodt Memorial Library, owned by Brevard County Board of County Commissioners. The City has a 99 year lease with Brevard to improve and maintain Sacrifice Park.

7. (untitled)

7. Is this project a new facility or an addition to an existing facility?

An addition to an existing facility

8. (untitled)

8. Please attach a 3rd party economic and fiscal analysis from a reputable firm that includes:

Impact on local activities

Project Demographics

Room Nights – include your room night estimation methodology. *Will you be using any tracking device or system to collect the data?*

Please note that the Tourist Development Office may provide room night volume based on attendance or other data.

Tax Revenue to include Tourist Development Tax, Property Tax and Sales Tax

Attendance/Visitation – for the next 5 years after completion including % of in and out of County visitors/attendees.

Wages

New or additional paid full-time employees. Note: Two part time jobs equal one full time employee.

[Appendix 3 Economic and Fiscal Analysis from 3rd party firm.pdf](#)

9. (untitled)

9. Please complete & upload: Attachment #1 - Projected Annual Operating Income & Expense Worksheet here.

[Attachment 1 Sacrifice Park Cap Fac Grant Rev Exp Worksheet.xlsx](#)

10. (untitled)

10. Please complete & upload: Attachment #2 - E-Verify MOU here.

[Attachment 2 City of Palm Bay E-Verify MOU.pdf](#)

11. (untitled)

11. **Is or will this facility be publicly owned or operated?**

Yes

12. (untitled)

12. **What is the name of the project entity or organization?**

City of Palm Bay

13. (untitled)

13. **Is the project entity or organization a non-profit?**

Yes

14. (untitled)

14. **What are the estimated costs of the TOTAL project?**

Construction : 445000
Architectural : 36000
Building Costs : 0
Site Work : 0
Furniture, Fixtures, etc : 0
Other Costs (1) : 5000
Other Costs (2) : 3000
Other Costs (3) : 0
Total : 489000

16. (untitled)

15. **List the Sources of Project Funding:**

Donations/Pledges : 0
Cash on Hand : 0
Loans : 0
Tourism Development Council Funding : 250000
Other Grants : 150000
Other Sources...please describe : 110998
TOTAL Sources of Project Funding : 0
Total : 510998

17. (untitled)

16. **When do you anticipate the project will be complete and the facility operational?**

12/31/2024

18. (untitled)

17. **When will you provide schematic designs or renderings to Brevard County?**

Within the next 3 months

19. (untitled)

18. **Will the project be viable without funding from the Tourism Development Council?**

No

20. (untitled)

19. What is the cost or schedule impact on the project if Tourist Development Tax funding is not currently available or awarded at this time?

Based on current construction estimates vs. available revenue, if no other funding is received, the City will look to scale back the project, reducing some elements. The City would also look to self-perform some of the work, utilizing City resources from other projects, which may impact the ability to deliver the project as rapidly as could be done in a completely turnkey, contractor driven project delivery.

22. (untitled)

20. Please upload supporting documents; for example, letters from community leaders, financials, specifications, photos, location maps, site plans, schematic designs and renderings, documents supporting the community benefits, documents describing the benefits to Brevard County and increase in quality of life, etc.

[Appendix 1 Sacrifice Park Media Mentions.pdf](#)

[Appendix 2 Sacrifice Park County-City Boundary Map.pdf](#)

[Attachment 3 Sacrifice Park Improvements Supporting Documentation.pdf](#)

23. (untitled)

21.

ATTESTATION

Statement of Responsibility:

By submitting this application, I attest that I have full authority to submit this grant request and I certify the information contained in this application, including all budget and financial and tax information, attachments and support materials, is true and correct to the best of my knowledge and that we will abide by all legal, financial, and reporting requirements. I further attest that I have read the guidelines, including reimbursement and reporting requirements and deadlines, and will comply with all of the before mentioned if funding is awarded to our organization.



Signature of: Juliet Misconi, Deputy City Manager

Capital Facilities Grant Program Application 2023-2024

2. (untitled)

1. Please provide your contact information below.

Name

Norman Daniels

Company Name

Valiant Air Command, Inc

Street Address

6600 Tico Rd

Apt/Suite/Office

n/a

City

Titusville

State

FL

Zip

32780

Email Address

norm.daniels@valiantaircommand.com

Phone Number

321-268-1941

Website address if applicable:

2. If applicable, what is your website address associated with this project?

www.valiantaircommand.com

3. (untitled)

3. To determine if your project qualifies for the Tourist Tax Collection funding, please clarify the category for your project into one of the following categories.

Museum

4. (untitled)

4. How much funding is being requested from the Tourism Development Council?

\$471,000.00

5. (untitled)

5. What is the name and address (current or proposed) of the project?

Valiant Air Command Inc, Event Center 6600 Tico Rd, Titusville FL 32780

6. (untitled)

6. Briefly, describe the proposed project.

12,386 Sq Ft Interior
15,265 Sq Ft Exterior
Airconditioned Event Center

7. (untitled)

7. Is this project a new facility or an addition to an existing facility?

A new facility

8. (untitled)

8. Please attach a 3rd party economic and fiscal analysis from a reputable firm that includes:

Impact on local activities

Project Demographics

Room Nights – include your room night estimation methodology. *Will you be using any tracking device or system to collect the data?*

Please note that the Tourist Development Office may provide room night volume based on attendance or other data.

Tax Revenue to include Tourist Development Tax, Property Tax and Sales Tax

Attendance/Visitation – for the next 5 years after completion including % of in and out of County visitors/attendees.

Wages

New or additional paid full-time employees. Note: Two part time jobs equal one full time employee.

[MFS Compressed.pdf](#)

9. (untitled)

9. Please complete & upload: Attachment #1 - Projected Annual Operating Income & Expense Worksheet here.

[Cap Fac Grant Rev Exp Worksheet.xlsx](#)

10. (untitled)

10. Please complete & upload: Attachment #2 - E-Verify MOU here.

[MOU Compressed.pdf](#)

11. (untitled)

11. Is or will this facility be publicly owned or operated?

No

12. (untitled)

12. What is the name of the project entity or organization?

Valiant Air Command, Inc Event Center

13. (untitled)

13. Is the project entity or organization a non-profit?

Yes

14. (untitled)

14. What are the estimated costs of the TOTAL project?

Construction : 826200
Architectural : 168850
Building Costs : 625000
Site Work : 663000
Furniture, Fixtures, etc : 125000
Other Costs (1) : 300000
Other Costs (2) : 200000
Other Costs (3) : \$
Total : 2908050

16. (untitled)

15. List the Sources of Project Funding:

Donations/Pledges : 150000
Cash on Hand : 300000
Loans : 250000
Tourism Development Council Funding : 750000
Other Grants : 500000
Other Sources...please describe : \$
TOTAL Sources of Project Funding : \$
Total : 1950000

17. (untitled)

16. When do you anticipate the project will be complete and the facility operational?

05/30/2024

18. (untitled)

17. When will you provide schematic designs or renderings to Brevard County?

Other - Please specify: Submitted to City of Titusville

19. (untitled)

18. Will the project be viable without funding from the Tourism Development Council?

No

20. (untitled)

19. What is the cost or schedule impact on the project if Tourist Development Tax funding is not currently available or awarded at this time?

Schedule impact:

While we have met stormwater issues for St. John's Water Management District covering our construction site, they have determined that stormwater runoff from other areas surrounding our site will impact site to the extent that we are now required to mitigate the issue before permits are approved. This task requires complete engineering drawings, calculations and underground pipe and routing that essentially controls the amount of water entering the waterways under several storm/rainfall scenarios. The City of Titusville recognizes the timing problem this presents in securing the final award of permits for construction. As a gesture of their cooperation, they have granted us a permit to begin initial site work that includes clearing, grubbing and tree removal. We expect to begin this phase of the project within 2 weeks.

Cost impact:

We are looking at a Rough Order of Magnitude cost of \$300,000. This includes all engineering drawings, calculations showing pipe locations and amounts of water movement under various rainfall conditions, time and quantity of outflow to the waterways, trench digging, and piping.

In addition, there are other cost impacts that include commodity inflation that has occurred since the original budget submission for this project. For example: steel, concrete, asphalt and labor; as an aggregate these increases equate to a 30.16% year over year. For reference these increases by category are noted in the attached source documents that are generally accepted as true and correct.

22. (untitled)

20. Please upload supporting documents; for example, letters from community leaders, financials, specifications, photos, location maps, site plans, schematic designs and renderings, documents supporting the community benefits, documents describing the benefits to Brevard County and increase in quality of life, etc.

[Letter of Support.pdf](#)

23. (untitled)

ATTESTATION**Statement of Responsibility:**

By submitting this application, I attest that I have full authority to submit this grant request and I certify the information contained in this application, including all budget and financial and tax information, attachments and support materials, is true and correct to the best of my knowledge and that we will abide by all legal, financial, and reporting requirements. I further attest that I have read the guidelines, including reimbursement and reporting requirements and deadlines, and will comply with all of the before mentioned if funding is awarded to our organization.

A handwritten signature in black ink that reads "N Daniels". The signature is written in a cursive style with a long horizontal flourish at the end.

Signature of: Norman Daniels

I 3 !Good!

3000033

TG/SS
3/2/03

- I support these capital projects. I really do. I think we need a little more information on the Palm Bay project, but I am ready to support the other two right now.
- Of course, I also supported funding the Cultural Grant program, and the Brevard Cultural Alliance. I think those programs are just as deserving as the Police Hall of Fame and the Valiant Air Command.
- I want to see all these good things happen. But I can't support these capital projects at the expense of the cultural items. So I move that the Board of County Commissioners:
 1. Fund the Police Hall of Fame capital project for \$5 million over 5 years at \$1 million per year; *as recommended*
 2. Fund the Valiant Air Command capital project at \$349,213; *AP*
 3. Fully fund the BCA this year in the amount of ~~\$212,160~~ ^{202,000} that the TDC recommended at our August 8 meeting, not just the three month exit deal we approved last month;
 4. Fully fund the Cultural Support Grant Program this year in the amount of \$530,000 that the TDC recommended at our August 8 meeting; and
 5. The attorney tells me we need to make the legislative findings from the agenda reports.

I. 3.

Sheriff

MICHAEL J. CHITWOOD

OFFICE
(386) 736-5961



VOLUSIA SHERIFF'S OFFICE

123 WEST INDIANA AVE • P.O. BOX 569 • DELAND, FLORIDA 32721-0569
(386) 822-5074 (FAX) • WWW.VOLUSIASHERIFF.GOV

September 11, 2023

American Police Hall of Fame
6350 Horizon Drive
Titusville, FL 32780

Ladies and Gentlemen:

Volusia Sheriff's Office ("VSO") concurs in the view of the American Police Hall of Fame ("APHF") and the United States Law Enforcement Foundation that in today's world of uncertainty and volatility and increased aggression towards law enforcement, law enforcement officers deal with increasing levels of stress and anxiety on a regular basis.

In this context, it is a given that equipping our officers with additional tools to complement their current training is necessary. Adding a "soft skills" program component to today's officer training would definitely be beneficial. Soft skills programs provide key elements that aid in the reduction of stress levels at work and at home and provide an improved on the job attitude. Such soft skills programs should include, but not be limited to, financial literacy, health and wellness and relationship building, all of which address leading causes of stress for officers.

VSO believes that soft skills programs such as these are as necessary as "hard skills" training. Therefore, VSO would encourage its personnel to utilize and support these programs if APHF were to make them available in our area.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael J. Chitwood', is written over a horizontal line.

Michael J. Chitwood
Sheriff

MJC:kg/040L0259.23



TITUSVILLE POLICE

PROMOTING
TEAMWORK
WITHIN *Our* COMMUNITY

1100 John Glenn Blvd. • Titusville, FL 32780 • PH 321-264-7800

September 13, 2023

Barry Shepherd, CEO
United States Law Enforcement Foundation
6350 Horizon Drive
Titusville, FL 32780

Dear Mr. Shepherd,

Over the past 30 years, the law enforcement profession has dramatically changed. Some of these changes are for the better and some of the others are not. Nationally, recruitment and retention are the number one challenge facing law enforcement today and largely because of political narratives swaying public opinions for police officers.

The Titusville Police Department is an extremely progressive and forward-thinking police agency. We are constantly trying to increase our training budgets to exceed the very necessary high liability subjects such as, Use of Force, De-escalation, and Arrest Procedures. With the state and federal training mandates continuing to increase, there is very little money left for training in Police Officer Wellness.

By addressing the Health and Wellness issues that our officers face each and every day, we would begin to give them a different set of tools for both work and home. "Soft Skills" address: stress, financial literacy, emotional, cultural issues that can improve the officers' attitude at home and on the job. I am in favor of providing all the tools available to provide well-rounded training, including a more intentional focus on health and well-being. An investment in such "soft skills" is certain to provide both short- and long-term benefits for the department, home and the public that they serve.

With this said, the Titusville Police Department fully supports the continued efforts of the United States Law Enforcement Foundation (formally the American Police Hall of Fame) and your training arm, "Upper Mohawk, Inc", to bring new and innovated training to our officers for the overall empowerment, Health & Wellness of our officers. We would utilize these education programs should they become available in our area.

Sincerely,

John R. Lau
Titusville Chief of Police