



**AGENDA REPORT**  
**September 25, 2018**

**Public Comment: Re: Revised Tentatively Adopted County Operating and  
Capital Budget for FY 2018-2019**

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**SUBJECT:**

Public Comment Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2018-2019

**DEPT/OFFICE:**

Budget

**REQUESTED ACTION:**

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2018-2019 fiscal year including Charter Officers and Dependent Special Districts.

**SUMMARY EXPLANATION and BACKGROUND:**

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,083,594,542, Charter Officers of \$142,357,337 and Dependent Special Districts of \$77,025,481. The total Tentatively approved County Operating and Capital Budget for FY 2018-2019 is \$1,302,977,360.

The following components of the County's FY 2018-2019 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues



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September 26, 2018

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for FY 2018-2019

The Board of County Commissioners, in special session on September 25, 2018, accepted public comments concerning the tentatively approved operating and capital budget for the County's 2018-2019 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

Tammy Rowe, Deputy Clerk

/kp

cc: Finance

<u>Description</u>	<u>FY 2018-2019 Tentative Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2018-2019 Rolled-Back Millages</u>	<u>FY 2018-2019 Ad Valorem Revenue</u>
<b>Operating:</b>				
General Fund - Countywide	3.9456	1.26%	3.8964	\$148,608,264
Brevard Library District	0.4731	1.85%	0.4645	\$17,960,475
Brevard Mosquito Control	0.1869	1.85%	0.1835	\$7,095,356
Fire Control MSTU	0.6504	2.07%	0.6372	\$12,032,470
Recreation District 1 MSTU	0.5995	1.96%	0.5880	\$2,906,822
Recreation Dist. 4 Maintenance	0.6892	1.47%	0.6792	\$2,730,219
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0925	2.21%	1.0689	\$18,700,684
Road & Bridge Dist. 1 MSTU	0.6554	2.06%	0.6422	\$2,118,193
Road & Bridge Dist. 2 MSTU	0.2472	2.06%	0.2422	\$1,005,139
Road & Bridge Dist. 3 MSTU	0.2592	2.29%	0.2534	\$474,088
Road & Bridge Dist. 4 MSTU	0.2664	2.23%	0.2606	\$1,352,883
Road & Bridge Dist. 5 MSTU	0.3811	2.39%	0.3722	\$569,009
Rd & Brdge Dist 4 MSTU Beaches	0.2545	2.41%	0.2485	\$154,673
Rd & Brdge Dist 4 MSTU MISo.	0.1235	1.31%	0.1219	\$21,326
Environ. Endangered Land ('04)	0.0641	11.48%	0.0575	\$2,433,453
PSJ/CanGroves Recreation MSTU	0.3377	2.02%	0.3310	\$512,746
N. Brevard Recreation District	0.2425	17.21%	0.2069	\$721,443
Merritt Island Recreation MSTU	0.3387	12.60%	0.3008	\$1,105,185
S. Brevard Recreation District	0.3116	13.19%	0.2753	\$6,796,255
<b>Debt Service:</b>				
Environ. Endangered Land ('04)	0.0843	0.00%	0.0843	\$3,211,730
PSJ/CanGroves Recreation MSTU	-	N/A	-	\$0
N. Brevard Recreation District	0.5575	4.48%	0.5336	\$1,664,337
Merritt Island Recreation MSTU	0.4613	3.55%	0.4455	\$1,506,542
S. Brevard Recreation District	0.2884	2.27%	0.2820	\$6,321,672

**CLERK TO THE BOARD INSTRUCTIONS:**

Maintain for records retention

**ATTACHMENTS:**

**Description**

No Attachments Available