



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.5.

1/11/2022

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### **Subject:**

Approval, Re: Budget Change Request

### **Fiscal Impact:**

### **Dept/Office:**

Budget

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

### **Summary Explanation and Background:**

In accordance with Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approved by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



January 12, 2022

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item F.5., Approval of Budget Change Request

The Board of County Commissioners, in regular session on January 11, 2022, reviewed and approved the Budget Change Request.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, appearing to read "Kimberly Powell", is written over the typed name and title.

Kimberly Powell, Clerk to the Board

/sm

cc: County Manager  
Finance

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4150-Water Resources O&M**Department:** Utility Services Department**Date:** 1/4/2022**Program:** COUNTY WATER AND WASTEWATER**Type of Request:** Line Item Transfer**Revenue Change:****Expenditure Change:**

Capital Outlay

\$0

**Total:**

\$0

**Total:**

\$0

**Justification:**

This budget request increases Capital Outlay by \$111,351 for a 4x4 truck with a crane at South Beaches Operations Center. This item was ordered in FY 21 and anticipated to be delivered in FY 21; however, was delivered in FY22. South Central Capital Outlay and Utilities Admin Capital Outlay will be reduced because staff will hold off until FY23 to purchase some items requested. South Central will defer the purchase of a forklift (\$55,000), and Utilities Administration will delay the purchase of two inspector pickup trucks (\$56,351).

The forklift is being deferred due to the price being twice what was included in the Adopted Budget and the vehicles are being deferred due to supply chain issues.

**Alternative:**

If this budget change request is not approved, there will not be sufficient funding to pay for the items delivered.

**SAP Document Number:**

50015515

**Approval:**

ESWANKE

Approved

11/24/2021

MPRENDERGAST

Approved

11/24/2021

CLROLLYSON

Approved

11/24/2021

JJHAYES

Approved

12/15/2021

JDENNINGHOFF

Approved

12/15/2021

FBABBATE

Approved

12/27/2021

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 11 DAY OF January 2022

Rachel Sadoff, Clerk

BY: Deborah Henson D.C.