



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.6.

1/7/2020

Subject:

Approval of Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget

Requested Action:

It is requested that the Board of County Commission review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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January 8, 2020

MEMORANDUM

TO: Jill Hayes, Budget Director

RE: Item F.6., Approval of Budget Change Requests

The Board of County Commissioners, in regular session on January 7, 2020, approved the Budget Change Requests. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1700-Governmental Grants

Department: Housing and Human Services Department

Date: 12/9/2019

Program: COMMUNITY RESOURCES

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$469,077 Compensation and Benefits

\$14,657

(\$23,454) Operating Expenses

\$430,966

Total: \$445,623

Total: \$445,623

Justification:

This budget change is to recognize funding from the FY 2019-2020 Low Income Home Energy Assistance Program (LIHEAP) grant. The purpose of the LIHEAP grant is to provide energy payment assistance to low income consumers. On March 15, 2016 the Board of County Commissioners approved designating authority to the Assistant County Manager for Community Services as the signatory for modifications for the Department of Economic Opportunity contracts. This contract was signed by Assistant County Manager, Jim Lisenfelt, on May 20, 2019.

Alternative:

The alternative would be not to accept the grant funding.

SAP Document Number:

50014356

Approval:

IJGOLDEN

Approved

12/06/2019

CLROLLYSON

Approved

12/09/2019

JJHAYES

Approved

12/09/2019

JPLIESENFELT

Approved

12/09/2019

FBABBATE

Approved

12/09/2019

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 17 DAY OF January 2020

Scott Ellis, Clerk

BY: Deborah H. Smith D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Public Works Department

Date: 12/17/2019

Program: FACILITIES MANAGEMENT

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP (134,306)

CIP 134,306

Total: \$0

Total: \$0

Justification:

This budget change request is to increase the budget for the Brevard County Detention Center Security Door Access Controls capital improvement project. Due to the complexity of this design build project, it wasn't able to advance as quickly as estimated so not enough funds were allocated in the FY19-20 balance forward. Due to the project schedule, Facilities is unable to wait until themid-year supplements. The needed funds will come from the Harry T. & Harriette V. Moore Justice Center Roof Replacement project, due to the cost of the roof being less than anticipated.

Alternative:

If this budget change request is not approved funds will not be available to complete the Brevard County Detention Center Security Door Access Controls capital improvement project.

SAP Document Number:

50014351

Approval:

LXROAN

Approved

12/04/2019

TMTHOMAS

Approved

12/04/2019

CKGUMM

Approved

12/04/2019

KAWALL

Approved

12/10/2019

JJHAYES

Approved

12/11/2019

JDENNINGHOFF

Approved

12/11/2019

FBABBATE

Approved

12/12/2019

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 17 DAY OF January 2020

Scott Ellis, Clerk

By: Deborah Thomas D.C.