



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.20.

8/27/2024

Subject:

Re: Permission to Procure Products or Services on the Vendor of Record for the County's Fiscal Year 2024-25.

Fiscal Impact:

Estimated amounts to be procured are based upon historical use by County Departments and Offices and are within the County's Adopted FY 2024-25 Annual Operating and Capital Budget.

Dept/Office:

Central Services/Purchasing Services

Requested Action:

It is requested that the Board of County Commissioners authorize Purchasing Services to coordinate the procurement actions included in the County's Adopted FY 2024-25 Annual Operating and Capital Budget:

1. Approve the use of the attached listing of Vendor of Record for the County's FY 2024-25, as these products or services have been determined to be the sole/single source; and
2. Approval of the use of State Contract(s), Cooperative Contracts, and other agency contracts when market research dictates that utilizing such is in the best interest of the County; and
3. Approval of the competitive procurement when it's in the best interest of the County for the approved Vendor of Record or Cooperative Purchasing programs; and
4. Approve the issuance of purchase orders, and authorize the County Manager to execute contracts, contract renewals, contract amendments, and any necessary contract extensions, subject to the review and approval of the County Attorney's Office, Risk Management, and Purchasing Services.

Summary Explanation and Background:

The Board's Policy BCC-25, "Procurement," requires the Board's approval of the following purchases over \$200,000:

- Sole-source, Single-Source, or Proprietary purchases, which in many cases may be the original equipment manufacturer (OEM) for parts and services compatibility.
- Competitive State or other cooperative contracts/agreements when market research dictates these contracts/agreements are in the best interest of the County.

Prior to the beginning of each fiscal year, Purchasing Services, Departments, and Offices work together to develop a Vendor of Record (VOR) for the Board's consideration and approval. The VOR provides Departments and Offices with identified vendors of sole/single sources, including original equipment manufacture (OEM) and sole authorization distributors listed within these categories that have been researched and determined to be in the County's best interest to procure in this manner.

The VOR contains vendors in the Brevard County Public Entity Purchasing Cooperative (Purchasing Cooperative). The Purchasing Cooperative entities within the Brevard County geographic area have entered into an Interlocal Agreement to create a Cooperative Purchasing group. The Purchasing Cooperative program contributes to cost savings by taking advantage of volume buying and commodities and services being procured, and also facilitates the sharing of information and expertise about commodities and services being procured and often attracts more competition and reduces administrative costs. Additionally, the VOR provides for intergovernmental cooperative purchasing programs, which offer local governments access to nationally solicited contracts that may provide a significant reduction in price and guaranteed to deliver features.

Purchasing Services reviewed each Department and Office request for market justification for each vendor listed on the VOR. This approach minimizes costs and assures efficient use of available procurement of the products and services allocated to individual Departments and Offices based on the County's Adopted FY 2024 -25 Annual Operating and Capital Budget.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 28, 2024

MEMORANDUM

TO: Kathy Wall, Central Services Director

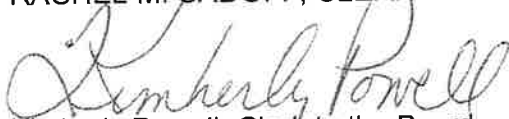
RE: Item F.20., Permission to Procure Products or Services on the Vendor of Record for the County's Fiscal Year 2024-25

The Board of County Commissioners, in regular session on August 27, 2024, authorized Purchasing Services to coordinate the procurement actions included in the County's Adopted FY 2024-25 Annual Operating and Capital Budget: (1) Approved the use of the attached listing of Vendor of Record for the County's FY 2024-25, as these products or services have been determined to be the sole/single source; (2) Approved the use of State Contract(s), Cooperative Contracts, and other agency contracts when market research dictates that utilizing such is in the best interest of the County; (3) Approved the competitive procurement when it is in the best interest of the County for the approved Vendor of Record or Cooperative Purchasing programs; and (4) Approved the issuance of purchase orders, and authorized the County Manager to execute contracts, contract renewals, contract amendments, and any necessary contract extensions, subject to the review and approval of the County Attorney's Office, Risk Management, and Purchasing Services. Enclosed is the Vendor of Record.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: County Manager
Finance
Budget

VENDOR OF RECORD
FY 2024-2025
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	AGREEMENT EXPIRATION / OTHER	JUSTIFICATION
Sole/Single Source Including Original Equipment Manufacturer and Sole Authorized Distributors				
Software products and services	\$225,000	Accela (#10133)	Continuing	Sole source for Accela software products & services including Accela Land Management, Accela GIS, Accela Wireless and Accela Citizen Access.
Mosquito Control chemicals, Adapto Monitor 4s Service & Parts	\$250,000	Adapco (#1478)	Continuing	Sole source distributor for Dibrom, Agnique, Fourstar, Aquabac, Spheratx, Scourge, BVA, Zenivex and Altosid, Deltagard
Parts & Service for Airbus Helicopters)	\$200,000	Airbus Helicopters (#7115)	Continuing	Sole source for OEM parts and service on the Airbus Helicopter Airframe (not engines)
Vacuum Sewerage Transport System	\$200,000	Airvac	Continuing	Sole source and proprietary
Utility Svcs – Aeration System Packs; Klampress®, Wrinklepress®, and Aquabell® cylinders, hydraulic systems and replacement parts	\$350,000	Alfa Laval, Inc. (#10185, #15227)	Continuing	Sole source for Biomist, Duet, Mosquitomist, Anvel, Cocobear, & Natular Products; Valent Vectobac, Vectolex, Vetomax Products, Censor, and Merus
Utility Svcs – Plugless vacuum sewerage transport system	\$2,000,000	Aqseptence Group, INC	Continuing	AIRVAC is a sole source product, manufactured and sold by Aqseptence Group, Inc.
Vehicle Lifts, Service, Maintenance, Parts	\$250,000	ARI Phoenix, Inc. (#16175)	Continuing	Ari-Hetra OEM
Transfer Switches Treatment Plants	\$300,000	ASCO #8352	Continuing	Sole source for OEM Safran engine parts and service for Airbus helicopter engines (Not Airframe)
Impoundment Pump Parts & Service	\$200,000	B & B Building Systems, Inc. (#13255)	Continuing	OEM - sole source for factory approved replacement parts and repair service
Bee Mats	\$285,000	Beemats LLC (#12589)	Continuing	Patented - OEM
HVAC Carrier Parts and Supplies	\$400,000	Carrier Corporation	8/12/2025	Sourcewell # 070121-CAR
Lime Slaking System at Water Treatment Plants	\$200,000	Chemco (#14179)	Continuing	Sole source - OEM for lime feed system for WWTF
BG-Counter System, Bioagents AG	\$985,000	Clarke Mosquito Control Products, Inc (#354)	Continuing	Sole source for Biomist, Duet, Mosquitomist, Anvil, Cocobear, & Natular Products; Valent Vectobac, Vectlex, Vetomax Products, Censor, and Merus
Traffic Ops- Cubic/Trafficware/Naztec Traffic System Software Applications and related Components, Equipment and Repair Services; PODS decision system, Gridsmar System and Components, Repair Service and APC uninterruptible power supplies.	\$250,000	Cubic Corporation and Subsidiaries Cubix ITS, Inc. (#16118)	Continuing	OEM and sole supplier of Trafficware traffic system applications (eg: ATMS, Now, Syncrogreen, Syncro Studio, and Related Plug Ins) , Gridsmar and Pods Systems, manufacturer and sole supplier of Cubic/Trafficware Cabinets, Controllers and related components for the State of Florida
Utility Svcs – CUES Replacement Parts	\$600,000	CUES-Orlando (#3702)	Continuing	OEM manufacturer of CUES camera equipment for Sewer Trucks
Auto, Truck, Heavy Equipment, Mower Parts, Repairs and Service	\$200,000	Dobbs Equipment (#3172),	Continuing	Distributor, sole authorized distributor for Compaction America (BOMAG) Products, John Deere and Genuine Tiger parts for Brevard County
Fire Rescue Training	\$500,000	Eastern Florida State College (#6021), Orlando Medical Institute (#16150)	Continuing	EFSC provides EMT Certification and Paramedic School option for new Fire Rescue hires, OMI provides Paramedic School option, Two failed bids justifies only comparable providers per sole source #2980804
Utility Svcs – Control Panels	\$500,000	Economy Control Systems (ECS), Inc. (#10104)	Continuing	OEM, designer and sole distributor of Lift Station Control Panels used by Brevard County Utility Services
Stormwater Filters	\$200,000	EcoSense International, Inc. (#9591)	Continuing	OEM for stormwater filters for existing units
Utility Svcs - Telemetry Equipment Bristol SCADA including components of control wave pac, micro RTUs and Open BSI and Open Enterprise Software	\$400,000	Emerson Process Management Power & Water Solutions, Inc (#13068)	Continuing	OEM - Board standardized equipments (1991) - sole manufacturer, sole authorized entity for sales of products to all water and wastewater customers.
Utility Svcs -Treatment Plant & Califier Rehab	\$450,000	Evoqua Water Technologies (#445331)	Continuing	Compatible with SCADA Control utilized by Brevard County Utilities Department.
Kubota sales, parts, and service	\$275,000	Florida Coast Equipment (#8578)	Continuing	OEM equipment, parts, rehab and retrofits
Drawbridge Maintenance & Repair	\$200,000	Florida Drawbridges, Inc. (#13260)	Continuing	Authorized dealer for sales, parts, and service in Brevard County
Neptune water products and AMR systems	\$300,000	Ferguson (#573)	Continuing	Uniquely qualified - they have performed all maintenance and repairs since 2011 and are the only company that bids this work due to location, limited qualified contractors for this type of work willing to service just one bridge.
Top Dressing Sand, screened; Clean Screened White Sand; Clean Screened Yellow Sand; Ballfield Clay Mix; Orange/yellow crushed and screened coquina shell.	\$200,000	Golf Specialties, Inc. (#6445)	Continuing	Sole authorized Neptune distributor for sales, service, and warranty for the State of Florida—including AMR systems.
Utility Svcs - Electrical Breakers and Components	\$300,000	Graybar Electric Co (#9243)	Continuing	Only bidder on last three solicitations. No vendor complaints and the product is always up to or beyond needed standards. (Previous solicitations is B-5-19-37)
Heavy equipment, mowers, parts, service and repairs	\$400,000	Great Southern Equipment (GSE) (#3278)	Continuing	Sole sources for Schneider/Square D
Utility Svcs - Hach instrument and Chemistry Products	\$350,000	Hach Company (#665)	Continuing	Sole source provider for equipment, parts and service: Hitachi, Gradall Excavators, Volvo Penta engines, Sakai compaction equipment, Kaiser Walking Excavators, CTP after market CAT parts, Kobelco service
WWTP influent mechanical stepscreen	\$200,000	Huber Technology	Continuing	Sole Source - for Original Equipment Manufacturer (OEM) of all Hach Brand Products
Sulzer ABS Pumps and Parts	\$300,000	Hydra Services (#3423)	Continuing	Sole source for OEM influent mechanical stepscreen
Helicopter Fire Suppressant, Aerial, and Forestry Equipment	\$200,000	Isolair Helicopter Systems (#7102)	Continuing	Sole authorized supplier for all Sulzer ABS products for State of Florida, excluding Counties of Sarasota, Desoto, Charlotte, Glades, Lee, Hendry, Collier and Monroe.
Utility Svcs - Vacuum Sewer Combo Vehicles	\$1,200,000	Jet-Vac Equipment Company, LLC (#18275)	Continuing	Isolair designs, manufactures and supplies this equipment. They serve as the sole source for all parts and equipment sold and maintained under the Isolair name.
Digital Media	\$350,000	Midwest Tape (#10018)	Continuing	Sole source of Jetva Vacuum combo vehicles
Hyundai heavy construction equipment, sales, service and parts	\$250,000	National Equipment Dealers LLC (#17867)	Continuing	Midwest Tapes is the sole provider of Hoopla, a Library Media on demand software application. Hoopla is the sole library media on demand provider for multiple copyrighted media platforms.
Mack Truck Parts, Service and Warranty Repairs	\$350,000	Nextran Truck Center, Orlando (#3287)	Continuing	Exclusive authorized dealer
Library Digital Materials (e-Books, Periodicals)	\$465,000	Overdrive, Inc. (#12776)	Continuing	Exclusive authorized and designated Mack dealer for parts, Service and warranty repairs of heavy duty vehicles.
			Continuing	Manufacturer and sole provider of Overdrive Digital Library System.

VENDOR OF RECORD
FY 2024-2025
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	AGREEMENT EXPIRATION / OTHER	JUSTIFICATION
Utility Svcs - Ovivo USA, LLC Eimco process equipment, Baker Process, Eimco Water Technologie, Dorr-Oliver and Dorr-Oliver Eimco Municipal Water and Wastewater Equipment and Parts	\$450,000	Ovivo USA, LLC dba TSC-Jacobs (#3789, #10805)	Continuing	Sole authorized distributor for Ovivo USA's Eimco and Dorr-Oliver equipment and parts
Utility Svcs - Dynasand® EcoWash® Filters and Aqua Guard® Self-Cleaning Water Screen	\$600,000	Parkson Corp. (#975)	Continuing	OEM manufacturer for Dynasand Ecowash filters and Aqua Guard self-cleaning water screen, Board approved design/construction criteria for water and sanitary sewage systems.
Reclamite Preservation Seal (Maltene based asphalt rejuvenator)	\$800,000	Pavement Technology Inc (#15241)	Continuing	Sole source applicator and sales for Tricor Refining, LLC and their Reclamite Preservation Seal
Thioguard is a Magnesium Hydroxide Slurry	\$225,000	Premier Magnesia, LLC	Continuing	Sole source of Thioguard a Magnesium Hydroxide Slurry
Parts for piping and drainage repairs	\$200,000	R&S Metalworks (#15693)	Continuing	Only Brevard County provider
Heavy Equipment and Parts, Generators and GPS Software	Parts, Supplies and Service: \$405,000; Equipment approved in adopted budget	Ring Power Corporation (#15343, #3289, #5826, #8269)	Continuing	Sole authorized distributor for Caterpillar products and service for Brevard County
Coquina Boulders 2" - 4" size utilized for IRL Shoreline Restoration	\$275,000	Rock Solid Rock, LLC	One-Time	Single Source for Parks and Recreation Department for shoreline restoration as part of rip rap.
Repair Service for Airbus Helicopters	\$650,000	Rotortech Services (#14806)	Continuing	Sole authorized service provider for Safran helicopter engines and Airbus helicopters Airframe
Engine Parts & Service for Airbus Helicopters	\$350,000	Safran HE USA (#7742)	Continuing	Sole source for OEM Safran engine parts and Service for Airbus helicopter engines (Not Airframe)
SAP Licenses	\$725,000	SAP (#403649)	Continuing	Sole source CM#1174
			Continuing	Only authorized distributor in Florida for the Sulphen apparatus and certified repairs and parts
Sulphen Apparatus Repairs and Parts	\$200,000	South Florida Emergency Vehicles LLC (#15514)		
Utilities Svcs -USB-USA & VAC-CON, Global Products	\$650,000	Southern Sewer Equipment (SSE) (#2648)	Continuing	Sole source for our fleet of VacCon vacuum vehicles
Lifepak Monitor/Defibrillator, Luca Chest Compression System, Code Stat Data Review Software and Service, AED Products, Stair-Pro Stair Chair, Power-Pro XT Cot, Power Pro 2 Ambulance Cot, Power-Load Cot Fastener, OEM or Sole Source Distributor of Parts & Maintenance for emergency care products	\$350,000	Stryker Medical (#7782)	Continuing	Sole source manufacturer and has no authorized dealers or resellers in the Brevard County market.
Miovision/TrafficLink vehicle detection system	\$200,000	Transportation Control Systems	Continuing	Sole source distributor approved to sell the Miovision TrafficLink systems in the state of Florida
Trane Building Automation Systems	\$600,000	Trane US Inc (#3811)	Continuing	Sole Source for Trane systems to keep warranty valid.
Utility Svcs – Watson-Marlow/Bredel Pumps; Westech Process Equipment, Parts and Sales	\$200,000	TSC Jacobs South, Inc. (#10805)	Continuing	Sole authorized distributor for State of Florida for Watson Marlow and Bredel pumps and Huber products
Mosquito Control Chemicals	\$600,000	Veseris (ES OPCO) (#16230)	Continuing	Sole authorized supplier for ES OPCO Chemicals including MasterLine products.
Toro Turf Equipment & Irrigation Parts	\$925,000	Wesco Turf Supply (#1363)	Continuing	Sole authorized distributor for Toro turf equipment and parts and irrigation parts for Brevard county; board standardization received for toro irrigation parts
Utility Svcs– Godwin DriPrime pumps, Sub Prime electric pump, and Heidra hydraulic pumps, Flygt products including parts, repair and service	\$350,000	Xylem Dewatering Solutions (#13389) (Godwin Pump Products)	Continuing	Sole authorized distributor and manufacturer for Godwin DriPrime pumps, Sub-Prime electric pumps and Heidra hydraulic pumps

Purchasing Cooperatives and Intergovernmental Cooperative Purchasing Programs

IT Staff Augmentation Services	\$225,000	Accela (#10133); Infinity Software Development (#9154) 4 Cornerstone Resources (#18314); SGC Consulting (#18209)	9/30/2027	State of Florida 80101507–23-STC-ITSA
Utility Svcs – Well Maintenance, Repair and Rehabilitation	\$300,000	A.C. Schultes (#17814)	2/28/2025	Contract Toho Water Authority - IFB-19-122
Class 4-8 Chassis with Related Equipment	\$400,000	Alan Jay (#9150)	8/1/2025	Sourcewell # 060920-NAF
Light Body Trucks	\$2,086,916	Alan Jay (#9150)	11/8/2025	Sourcewell Contract #091521-NAF (National Auto Fleet)
Light Body Trucks	\$1,500,000	Alan Jay (#9150) Various Vendors	11/8/2025	Florida Sheriffs Association FSA20-VEL28.0
Fencing	\$1,077,750	All-Rite (#9302), Chapco Fence, LLC (# 11515), East Coast Fence (#8383).	6/7/2026	School Board of Brevard County ITB 21-452-B-JW
Library Materials and Books	\$1,900,000,000	Baker & Taylor (#3357, #3349, #3092) MidwestTape (#10018) Ingram Library Services, LLC (#4048)	8/31/2027	State of Florida 55000000-23-NY-ACS
Tires, Tubes & Services Bridgestone, Continental, Goodyear, Michelin	\$750,000	Michelin North America, Inc. The Goodyear Tire & Rubber Company	6/30/2027	State of Florida Contract 25172500-24-ACS
Janitorial Supplies	\$200,000	Buckeye International, Inc. Cypress Supply Janitorial Depot (#3253) Southern Janitor Unipak Corp Interboro Packaging Lawton Bros. Inc.	8/24/2026	School Board of Brevard County ITB 21-653-B-JE Custodial Supplies Discount Catalog Bid
General Contractor Services	Repair/Maintenance/ CIP Projects approved in Adopted Budget.	Canaveral Construction (#6974), Doug Wilson Enterprises (#13278), Heard Construction (#3701), Ovation Construction (#11863)	12/11/2026	School Board of Brevard County RFP #24-172-P-HD
Chemical, Lime for WWTP's	\$200,000	Carneuse Lime & Stone #15518	4/1/2026	City of Cocoa, UT-DYAL-21-SLA-CARMEUSE-001-00
Technology Products, Solutions and Related Services	\$200,000	CDW-G	4/30/2026	Omnia Contract #23-6692-02
Heavy equipment	\$1,000,000	Caterpillar	04/14/27	Sourcewell #011723-CAT
Utility Svcs - Annual Supply of Pipe Fittings and Accessories	\$250,000	Core & Main LP (#1320)	10/4/2024	The City of Boynton Beach #WH22-048

VENDOR OF RECORD
FY 2024-2025
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	AGREEMENT EXPIRATION / OTHER	JUSTIFICATION
Pre-Fabricated Concrete Restrooms	\$1,832,815	CXT (#9952)	10/15/2025	Sourcewell #081721-CTX
Computer I.T. Hardware	\$400,000	Dell Marketing (#7336), CDW (#2946) 8 Other Vendors;	6/30/2025	Alternate Contract Source No. 43210000-23-NASPO-ACS ; Brevard County Contract Code: WN05ACA
Vehicles (Light Trucks, Vans, Cars, SUV and Utility)	Vehicles approved in Adopted Budget.	Step One Automotive FD CW Tampa Truck Center	9/30/2026	Florida State Contract #25101600-21-1
Fire & Rescue Vehicles, Boats & Equipment	\$1,000,000	Emergency Vehicles, Inc. (EVI) EVR, L.L.C (#16009). Excellance, Inc. Gatormoto Utility Vehicles and More, LLC Gravois Aluminum Boats, LLC dba Metal Shark Boats North America Fire Equipment Company, Inc.(#14001) Matheny Motor Truck CO. dba Hallmark RTC (#18564) Ring Power Corporation (#8769) South Florida Emergency Vehicles, LLC (#15514) Ten-8 Fire & Safety, LLC (Ambulances) (#2740) Ten-8 Fire & Safety, LLC (Fire) (#2740)	3/31/2025	FSA23-VEF 17.01 Fire & Rescue Vehicles, Boats & Equipment
Hardware, MRO Equipment and Facilities Maintenance Supplies	\$250,000	Fastenal (#15344), (#11347), Grainger (#2854), WW Grainger (#7200), HD Supply (#7905)	3/31/2025	Omnia R192006
Utility Svs – Inventory Parts for Environmental Services Water and Wastewater Division	\$300,000	Ferguson (#573)	7/15/2025	Seminole County IFB-603727-20/LNF
Equipment Rental	\$500,000	EP Rents, LLC, Herc Rentals Inc (#15485), (#11184), Nesco, LLC, Ring Power Corporation (#15343), (#8269), Sunbelt Rentals, Inc. (#15426), (#12682), (#14849) (#5465) Synergy Rents LLC dba Synergy Equipment (#15150), Trekker Tractor, LLC (#14322), United Rentals (#1322), (#933), (#11547)	8/31/2025	City of Palm Bay contract [Co-op] #54-0-2017/SB
Lab Equipment and Supplies	\$265,000	Fisher Scientific (#3257)	6/30/2025	State of Florida 41000000-23-OMNIA-ACS
Utility Svs – PUMP & MOTOR REPAIR SERVICES	\$250,000	Florida Armature Works, Inc. (#13054)	8/13/2025	Indian River County RFP# 2019056
Fuel (Diesel/Gas)	\$4,000,000	Glover Oil Company, Inc. (#2014)	9/8/2025	Cooperative Bid, Brevard County School Board #22-934-B-WH
Safety Supplies, Equipment and Safety Shoes	\$250,000	Grainger (#7200)	12/31/2024	State #31160000-20-NASPO-ACS
Electrical, Lighting, Data Communications and Security Products and Related Products, Services and Solutions	\$600,000	Graybar (#9243)	1/31/2025	OMNIA #EV2370
Maintenance and Hardware Supplies (Including Janitorial)	\$225,000	Home Depot (#3542), HD Supply (#10752)	12/31/2026	OMNIA Contract #16154-RFP
Agricultural & Compact Construction Equipment	\$125,000	Kubota (#8578)	4/30/2025	Sourcewell # 031121-KBA
Auction Services	Revenue	Liquidity Services Operations, LLC, dba GovDeals (#17916)	3/19/2025	Sourcewell #012821-GDI
Outdoor Fitness Equipment	\$250,000	Greenfields Outdoor Fitness, Landscape Structures (#803), Outdoor Fit	2/5/2025	Sourcewell #010721-ODR
Cloud Solutions	\$200,000	Insight Public Sector (#10867), Softchoice (11069),SHI Internatsional (#9363); Oracle (#5063)	9/30/2026	State of Florida 43230000-NASPO-16-ACS
IT Products and Services	\$800,000	Insight Public Sector, Inc. (#10867)	4/30/2026	State of Florida 43210000-23- OMNIA-ACS
Technology Products, Services, Solutions and Related Products and Services	\$1,500,000	Insight Public Sector (#10867)	4/30/2026	Omnia 23-6692-03
Faronics and Veeam (system backups)	\$800,000	Insight Direct USA (#18052), SHI International (#8363)	4/24/2027	State of Florida 43230000-23-NASPO-ACS
Club Car, Parts & Service, utility, transportation and golf vehicles plus related accessories, equipment, parts and services	\$200,000	Jeffrey Allen, Inc. (#13317)	12/31/2026	OMNIA - Utility, Transportation and Golf Vehicles; #EV2671-01
Natural Area and Exotic Vegetation Management/Mowing	\$260,000	John Brown and Sons, Inc. (#6126)	01/03/25	Indian River County
Environmentally Sensitive Lands Vegetation Management	\$260,000	John Brown & Sons Florida, Inc. (#6126)	5/20/27	Martin County Contract #RFB2024-3585
Sod Installation Athletic Fields	\$1,295,395	Lake Jem Farms (#15956)	10/9/2024	School Board of Lake County Bid - #22-0804-B-YR
Paint contractor services	\$200,000	All World Services McDines (#11616) Anchor Painting (#14782) M.E. Hayes LLC Palmetto Coating Corp Silva's Painting & Gen Services LLC Town and Country (#5909) Quick Painting Group	1/23/2027	Brevard County School Board Bid #124-383-B-LW
Plumbing Services	\$200,000	Sun Plumbing (#8909)	6/30/2025	Brevard County School Board 20-716-B-SH
Plumbing Supplies	\$250,000	Best Plumbing (#9939), Bond Plumbing (#16086), Hajoca (#10548)	2/21/2025	Brevard County School Board 22-267-B-JW
Athletic field lighting & sports lighting with related supplies and services	\$600,000	Musco Lighting (#402932)	6/16/2027	Sourcewell #041123-MSL
Athletic Surfacing and Asphalt Maintenance	\$653,126	Nidy Construction (Vasco Asphalt Company)(#10367)(#17998)	4/30/2026	Omnia NCPA Bid 01-23 Contract # 08-42
Utility Services - Water/Wastewater Treatment Chemicals – Sodium Hypochlorite (Bleach)	\$750,000	Odyssey Manufacturing (#4444)	3/5/2025	City of Edgewater ITB 23-ES-06
Utility Svs – Chemical System Maintenance & Repair, Bleach Tanks	\$200,000	Odyssey Manufacturing (#4444)	10/17/2026	City of Davie RFP #JA-23-59
Office Supplies	\$200,000	Office Depot (#18045),	10/13/2027	City of Taramac #19-12R (Omnia)
Automotive Parts & Supplies	\$500,000	O'Reilly Auto Parts (#15631) Various Vendors	5/19/2025	Sourcewell #032521-ORA
Lab Analysis and Sampling	\$200,000	Pace Analytical (#1875)	2/3/2025	Volusia County #780-32456A-1 Bid#20-B-15LL
Public Admin. Software	\$220,000	Phoenix Business (15732)	11/2/2024	Sourcewell #090320-PNX

VENDOR OF RECORD
FY 2024-2025
- Over \$200,000 Annually -

COMMODITY	ANNUAL EXPENDITURE (EST.)	VENDOR(S)	AGREEMENT EXPIRATION / OTHER	JUSTIFICATION
Utility Rehab and Construction Services	\$1,600,000	R&M Service (#16185)	5/1/2027	City of Tarpon Springs, 240055-B-AS
Utility Svcs - Sewer ARV Maintenance	\$300,000	R&M Service Solutions (#16185)	8/15/2027	JEA, #1410643896
Utility Svcs - Hydrant and Valves Assessment	\$300,000	R&M Service Solutions (#16185)	12/10/2024	Seminole County IFB603974-20
Various Equipment & Amenities for Parks and Playgrounds (Shelters)	\$500,000	Various Vendors	5/27/2025	Clay County Bid#23/24-074, Various Equipment and Amenities for Parks and Playgrounds
Parks and Recreation Equipment and Related Services	\$1,150,350	RCP Shelters (#2505)	1/1/2027	Equalis Group, LLC RFP# R10-1159
Hardware & Software	\$600,000	SHI International (#6393)	10/30/2024	Sourcewell #081419-SHI
Gym Floor, Repairs, Replacements & Services	\$200,000	Southeastern Surfaces & Equipment Inc.	11/23/2024	TIPS Cooperative Contract #1809030
Utility Svcs - Biosolids Dewatering Services	\$200,000	Synagro (#15020)	4/14/2024	Palm Beach County, Bid#21-012/MB
Fare Collecting System	\$3,000,000	Strategic Mapping	8/26/2027	FDOT Contract#APTS-21-S-SMI
Pump & Motor Repair Services	\$200,000	TAW (#6332)	11/5/2024	City of Tampa ITB 51092123
Dewatering Pump Systems	\$225,000	Thompson Pump (#4719)	11/29/2025	Sourcewell #101221-TPM
Smoke Testing and Ring / Cover Assessment	\$385,000	USSi, LLC	5/12/2025	TOHO Water Authority IFB-20-076
Utility Svcs - Wastewater Structure Cleaning Services	\$500,000	US Submergent (#15833)	7/8/2024	Sarasota County IFB#191779HR
Public Works - Alternative Paving Methods	\$900,000	Various Vendors	10/11/2024	Lee County Bid #B220257ACN
Public Works - Heavy Equipment	\$1,000,000	Various Vendors	10/1/2024	Florida Sheriff's Association (FSA) Contract # FSA22-VEH21.0
Heavy Equipment	\$2,000,000	Various Vendors	10/1/2024	Piggyback Sheriffs Association FSA22-EQUI18.0
Communications Technology Services	\$400,000	various vendors	9/30/2026	Sourcewell # 072822-LUM
Park and Playground equipment	\$2,000,000	ARC-Advanced Recreational Concepts (#10359), Rep Services (#9732), Play Space Services (#7433), Miracle Recreation (#6475), Playmore West (#10212), Shade Systems (#18260), Swartz Assoc. (#722292)	8/31/2025	Manatee County School District SDMC No. 21-0053-MR The initial contract term shall commence April 14, 2021 and continue until August 31, 2023 with two (2) additional one (1) year renewal periods.
Utility Svcs - Cured-in-Place Pipe Lining of Sanitary Sewers	\$2,000,000	Vortex Services, LLC	5/1/2025	Pasco County IFB-SN-SS-087
Utility Svcs - Sanitary Sewer Manhole Rehabilitation	\$500,000	Vortex Services, LLC	9/30/2025	JEA #11200
Utility Svcs - Hurricane Season Contingency Portable Pump Rental	\$1,000,000	Xylem Dewatering Solutions (#13369)	9/30/2026	Hillsborough County Florida (contract (#ITB-23-24042)
Flooring Materials, with Related Supplies and Services	\$200,000	Bentley Mills, Interface Americas, Inc., Mannington Mills, Milliken Services, LLC, Mohawk Carpet Dist Inc (#7486), Shaw Integrated and Turf Solutions, Inc. (#9682) Tarkett USA, Inc	8/9/2027	State of Florida #30161700-24-SRCWL-ACS