



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.13.

5/20/2025

Subject:

Approval, Re: Budget Amendment

Fiscal Impact:

This budget amendment recognizes a grant from FDLE in the amount of \$100,000 for the Fire Rescue Drone Replacement Program.

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Amendment.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Amendment is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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Kimberly.Powell@brevardclerk.us

May 21, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

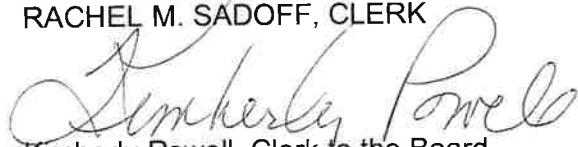
RE: Item F.13., Approval of Budget Amendment

The Board of County Commissioners, in regular session on May 20, 2025, reviewed and approved the Budget Amendment. Enclosed is the Budget Amendment.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance
Fire Rescue



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 1350-Fire Control Assessment

Department: Fire Rescue Department

Date: 5/8/2025

Program: FIRE RESCUE OPERATIONS

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$105,263 Capital Outlay

(\$5,263)

\$100,000

Total: \$100,000

Total: \$100,000

Justification:

Fire Rescue requests approval to recognize and appropriate \$99,999.96 received from FDLE through No-Match Grant funding to be utilized for the Drone Replacement Program. Brevard County Fire Rescue has been utilizing 4 drones since 2018 that are no longer security compliant. As part of the Drone Replacement Program, all 4 non-compliant drones would be relinquished to FDLE and 4 compliant drones are to be purchased at no more than \$25,000 each.

SAP Document Number:

50017097

Approval:

TPKLEIN

Approved

05/02/2025

PMVOLTAIRE

Approved

05/02/2025

SJURGENSEN

Approved

05/05/2025

KNETERER

Approved

05/06/2025

JJHAYES

Approved

05/06/2025

MVWALLACE

Approved

05/07/2025

FBABBATE

Approved

05/08/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 20 DAY OF May 2025

Rachel Sadoff, Clerk

BY: [Signature] D.C.