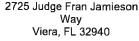
Agenda Report





Consent

F.14. 9/12/2023

Subject:

Approval, re: Resolutions and Public Transportation Grant Agreements, Florida Department of Transportation Public Transit Block Grant Program

Fiscal Impact:

\$2,102,451 - Florida Department of Transportation (4135/303197) Public Transit Block Grant funds

Dept/Office:

Transit Services Department

Requested Action:

It is requested that the Board of County Commissioners approve the following actions for the SFY2024 Public Transit Block Grant from the Florida Department of Transportation in the amount of \$2,102,451:

- The Chair to sign the Authorizing Resolutions
- Permission for the Transit Director to submit the grant electronically and to execute any additional follow-up documentation, resolutions, and amendments necessary to secure these funds.
- Authorize the County Manager to execute necessary Budget Change Requests.

Summary Explanation and Background:

The State Block Grant Program is one of the funding mechanisms of the Florida Department of Transportation for transit agencies throughout the state. The source of funding for the program is from the State of Florida's Transportation Trust Fund and is allocated to transit systems based on ridership, revenue miles and population.

Space Coast Area Transit uses the entire Block Grant funding allocation for transit operations such as fuel purchases, contracted services, and compensation and benefits. The Block grant total allocation is \$4,204,902 with a 50% local match of \$2,102,451 from General Funds. In addition, to the 50% match requirement, Block Grant Program funding cannot exceed local revenue received during the term of the agreement and Block Grant Program funds shall not supplant local tax revenues made available for operations in the year immediately preceding this agreement.

Once the Florida Department of Transportation receives the Resolution from the County, the Department will prepare and submit the Public Transportation Grant Agreement to be executed electronically by the County. The funds for the Public Transit Block Grant are approved in the State's Transportation Improvement Plan, STIP (Five Year Work Program).

Clerk to the Board Instructions:

Please have the Chair execute the Resolution; provide Transit Services one copy of the Resolution and Board Agenda.



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Soard, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 13, 2023

MEMORANDUM

TO: Terry Jordan, Transit Services Director

RE: Item F.14., Approval of Resolution and Public Transportation Grant Agreement, Florida Department of Transportation Public Transit Block Grant Program

The Board of County Commissioners, in regular session on September 12, 2023, executed and adopted Resolution No. 23-097, approving actions for the SFY 2024 Public Transit Block Grant from the Florida Department of Transportation in the amount of \$2,102,451; granted permission for you to submit the grant electronically, and to execute any additional follow-up documentation, resolutions, and amendments necessary to secure these funds; and authorized the County Manager to execute necessary Budget Change Requests. Enclosed is the fully-executed Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

RACHEL M/SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/sm

Encl. (1)

cc: County Manager

Finance Budget

RESOLUTION 23-097

A RESOLUTION of the Board of County Commissioners of Brevard County, Florida, on behalf of Space Coast Area Transit, authorizing the execution of the Public Transportation Agreement with the Florida Department of Transportation; and providing an effective date.

WHEREAS, the Brevard County Board of County Commissioners is eligible to receive a Public Transit Block Grant as authorized by Section 341.051(1) of the Florida Statutes.

NOW, therefore, be it resolved by the Brevard County Board of County Commissioners that:

- 1. The Brevard County Board of County Commissioners has the authority to enter into this Public Transportation grant agreement for State Financial Project Number 442456-1-84-01.
- The Brevard County Board of County Commissioners authorizes Rita Pritchett, Chair, to execute the grant agreement, amendments, warranties, certifications, and any other documents which may be required in connection with the agreement with the Florida Department of Transportation on behalf of the Brevard County Board of County Commissioners.
- 3. The Brevard County Board of County Commissioners' Registered Agent in Florida is the Chair. The Registered Agent's address is 2725 Judge Fran Jamieson Way, Viera, FL 32940.
- 4. The Brevard County Board of County Commissioners authorizes the Transit Director to sign any and all assurances, reimbursement invoices, warranties, certifications and any other documents which may be required in connection with the agreement or subsequent agreements.

DULY PASSED AND ADOPTED THIS 12TH DAY OF SEPTEMBER 2023.

ATTEST:

Rachel Sadoff, Clerk to the Court

BREVARD COUNTY
BOARD OF COUNTY COMMISIONERS

Rita Pritchett, Chair

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

PUBLIC TRANSPORTATION GRANT AGREEMENT

EXHIBIT B

Schedule of Financial Assistance TRANSIT OPERATING ONLY

Operations Phase - Estimate of Project Costs by Budget Category:

| Budget Categories Operations (Transit Only) * | State | Local | Federal | Total | |
|------------------------------------------------|-------------|-------------|---------|-------------|--|
| Salaries | \$900,000 | \$900,000 | | \$1,800,000 | |
| Fringe Benefits | \$500,000 | \$500,000 | | \$1,000,000 | |
| Contractual Services | \$202,451 | \$202,451 | | \$404,902 | |
| Travel | | | | | |
| Other Direct Costs | \$500,000 | \$500,000 | | \$1,000,000 | |
| Indirect Costs | | | | | |
| Totals | \$2,102,451 | \$2,102,451 | \$ | \$4,204,902 | |

^{*} Budget category amounts are estimates and can be shifted between items without amendment (because they are all within the Operations Phase).

| Cost | Ro | im | hu | ire c | m | on | + |
|------|----|----|----|-------|------|----|---|
| CUSL | RE | | иu | II St | 2661 | | |

| Cost Reimbursement |
|------------------------------------------------------------------------------------------------------|
| The Agency will submit invoices for cost reimbursement on a: |
| ☐ Monthly |
| 🛛 Quarterly |
| □ Other: |
| basis upon the approval of the deliverables including the expenditure detail provided by the Agency. |